



**SANTA ROSA CITY SCHOOLS
SERVICE CONTRACT**

This CONTRACT is hereby entered into between the Governing Board of the Santa Rosa City Schools, hereinafter referred to as "DISTRICT", OR "BOARD" and Petaluma City School District, hereinafter referred to as "CONTRACTOR".

SCHOOL SITE/DEPARTMENT USE ONLY

Check one of the following:

Independent Contractor/Business/Organization* Professional Services** Partnership***

* Any person, business, or organization that will be providing non-professional services to the District

** Any person, business, or organization that will be providing professional services to the District (Usually as a result of an RFP, i.e., services that require extensive technical knowledge or training in their particular area of expertise.) Engineers, Financial Advisors, Architects, Auditors, Surveyors, Inspectors, etc.

*** Two or more persons, businesses, corporations, or organizations that will be partnering with the District to perform certain services with the District

SCHOOL SITE/DEPARTMENT USE ONLY

Funding Source: _____

Funding Category: Base Supplemental Concentration
 Restricted: _____ X Other: CTC Residency Grant

For Billing (if applicable): Bill to: _____ Billing frequency: _____

Contract is: X New Renewal Addendum Amendment

Number of Individuals Served: _____

Approved at Site by*: _____ Date: _____

* Signature - FOR CONTRACTS ORIGINATED BY SCHOOL SITE

Departmental Approval**: _____ Date: _____

** Signature - DISTRICT OFFICE DEPT. SIGNATURE

Contract Created by: Kelley Dillon, Educational Services Phone #: 707-890-3800 ext. 80304
 Name of SRCS employee AND dept. or school site

Proposed Contract Start Date: Aug. 25, 2022 Proposed Contract End Date: June 30, 2023

Requisition #: _____

BUSINESS SERVICES USE ONLY

Verified Receipt of: Insurance(s) W-9 Form HR Clearance, if applicable

Funding Source /Funding Category verified: YES NO Board Approval Date: _____

1. Services.

(a) DISTRICT's Responsibilities and Duties:

1. District will serve as Lead LEA for the North Bay STEM Teacher Residency Program funded by a CTC grant from 22-23 to 25-26 school year, including management and distribution of funds to sub-awardees.
2. District will collaborate with Petaluma City Schools and Sonoma State University faculty to further develop and implement a teacher residency program that prepares and retains highly qualified teachers in STEM.
3. District will help plan professional development and collaboration opportunities for residents and mentors.
4. District will participate in regularly scheduled planning meetings.
5. District will report data as required to the funder, California Commission on Teacher Credentialing

(b) CONTRACTOR's Responsibilities and Duties:

1. Petaluma City Schools will collaborate with Santa Rosa City Schools and Sonoma State University faculty to further develop and implement a teacher residency program that prepares and retains highly qualified teachers in STEM.
2. Petaluma City Schools will help plan professional development and collaboration opportunities for residents and mentors.
3. Petaluma City Schools will participate in regularly scheduled planning meetings.
4. Petaluma City Schools will support the collection of data as required for the funder, California Commission on Teacher Credentialing

2. Term. CONTRACTOR shall commence providing services under this CONTRACT on July 27, 2022, and will continue through June 30, 2023, subject to revision and renewal with BOARD approval in subsequent years. Pursuant to Education Code §17596, in no event shall this CONTRACT exceed a term of five (5) years.

3. Compensation. DISTRICT agrees to pay CONTRACTOR for services satisfactorily rendered pursuant to this CONTRACT a total fee not to exceed Sixteen Thousand, One Hundred Eleven Dollars (\$16,111). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

Petaluma City Schools will submit invoices to the District annually. District will pay Petaluma City Schools within 30 days upon receipt of invoice not to exceed the following amount in Year 1: \$16,111 Future years will be added via amendment for the following: Year 2 \$16,111, Year 3 \$16,111, Year 4 \$16,111, Total \$64,444. Match/cost share must also be recorded per the budget.

Budget – Exhibit A

4. Expected Outcomes (Deliverables). DISTRICT expects the following outcomes from the services performed by CONTRACTOR pursuant to this CONTRACT (What was the positive impact on the students? How will/is it measured?):

1. The District, in collaboration with Petaluma City Schools and Sonoma State University will execute the planned capacity building activities as outlined in the Teacher Residency Capacity Grant, including the following:
 - a. Develop a 5 year evaluation plan to evaluate and assess the success of the Teacher Residency model
 - b. Plan and facilitate annual professional learning opportunities and meetings for residents and mentors.
 - c. Revise current teacher residency requirements, procedures and documents
2. The District, in collaboration with Petaluma City Schools and Sonoma State University will prepare and submit the Teacher Residency Implementation Grant application anticipated in summer/fall of 2022.

5. Alignment with DISTRICT Strategic Plan. This CONTRACT supports the following Strategic Plan Goals (check all that apply):

Board Strategic Priorities	
	Priority 1- Life Ready Learners
	Priority 2- Whole Person Focus
X	Priority 3- High Quality Staff
X	Priority 4- Teaching and Learning Environment and Resources
	Priority 5- Equity and Excellence
X	Priority 6- Family Engagement and Community Partnerships
	Priority 7- Sustainable Funding

6. Expenses. Except as set forth herein, DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT.

7. Independent Contractor. CONTRACTOR, in the performance of this CONTRACT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT'S employees are normally entitled, including, but not limited to, State Unemployment Compensation, Workers' Compensation, Health and Welfare Benefits, Paid Vacation, Retirement Program Participation, or any other employee benefits. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this CONTRACT. CONTRACTOR shall assume full responsibility for payment of all federal, state, and local taxes or contributions, including unemployment insurance, social security, and income taxes with respect to CONTRACTOR and CONTRACTOR'S employees.

8. Materials. CONTRACTOR shall furnish, at his/her own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this CONTRACT. CONTRACTOR'S services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

9. Taxes. Federal Internal Revenue Service's regulations require that school districts report all payments to individuals for CONTRACTOR services. CONTRACTOR agrees to file federal and state tax returns and pay all applicable state and federal taxes on amounts paid pursuant to this CONTRACT. In the event DISTRICT is audited for compliance regarding any applicable taxes, CONTRACTOR agrees to furnish DISTRICT with proof of payment of taxes on these earnings.

10. Indemnification: To the furthest extent permitted by California law, District and Contractor shall defend, indemnify, and hold free and harmless the party's respective, agents, representatives, officers, consultants, employees, trustees, and volunteers ("the indemnified parties") from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, including without limitation the payment of all consequential damages ("Claim"), in any way arising out of, pertaining to or relating to, in whole or in part, the negligence, recklessness, errors or omissions, or willful misconduct of their respective officials, officers, employees, subcontractors, consultants, or agents directly or indirectly arising out of, connected with, or resulting from the performance of the Services or from any activity, work, or thing done, permitted, or suffered by the Contractor in conjunction with this Agreement, unless the claims are caused wholly by the sole negligence or willful misconduct of the indemnified parties.

11. Insurance: With respect to the performance of work under this CONTRACT, CONTRACTOR shall maintain and shall require all of its subcontractors, if any, to maintain insurance as indicated below:

(a) Worker's compensation insurance with statutory limits as required by the Labor Code or the State of California. The policy shall be endorsed with the following specific language: "This policy shall not be canceled or materially changed without first giving thirty (30) days prior written notice to the DISTRICT".

(b) Commercial or Comprehensive General Liability insurance covering bodily injury and property damage using an occurrence policy form, in an amount no less than \$1,000,000 per occurrence, \$2,000,000 aggregate. Such insurance shall include, but not be limited to premises and operations liability, independent CONTRACTOR's liability, and personal injury liability.

(a) Automobile liability insurance covering bodily injury and property damage in an amount no less than \$1,000,000 combined single limit for each occurrence. Such insurance shall include coverage for owned, hired, and non-owned vehicles.

(b) Each such comprehensive or commercial general liability and automobile liability insurance policy shall be endorsed with the following specific language:

(1) DISTRICT, its officers and employees, is named as additional insured for all liability arising out of the operations by or on behalf of the named insured in the performance of this CONTRACT.

(2) The inclusion of more than one insured shall not operate to impair the rights of one insured against another insured, and the coverage afforded shall apply as though separate policies had been issued to each insured, but the inclusion of more than one insured shall not operate to increase the limits of the company's liability.

(3) The insurance provided herein is primary coverage to DISTRICT with respect to any insurance or self-insurance programs maintained by DISTRICT and no insurance held or owned by DISTRICT shall be called upon to contribute to a loss.

(4) This policy shall not be canceled or materially changed without first giving thirty (30) days prior written notice to DISTRICT.

(e) Sexual Abuse and Molestation coverage in an amount no less than \$1,000,000 per occurrence, with an annual aggregate of \$2,000,000, endorsed with the following specific language: "This policy shall not be canceled or materially changed without first giving thirty (30) days prior written notice to DISTRICT." [Required if Contractor will be directly supervising children]

(f) Professional Liability (Errors and Omissions) Insurance for all activities of the CONTRACTOR arising out of or in connection with this CONTRACT is an amount no less than \$1,000,000 combined single limit for each occurrence endorsed with the following specific language: "This policy shall not be canceled or materially changed without first giving thirty (30) days prior written notice to DISTRICT." [Required if Professional Services is checked on first page]

(g) Documentation: The following documentation shall be submitted to the DISTRICT:

(1) Properly executed certificates of insurance clearly evidencing all coverages, limits, and endorsements required above. The certificates shall be submitted prior to commencement of services under this CONTRACT.

(2) Signed copies of the specified endorsements for each policy. Said endorsement copies shall be submitted within thirty (30) days of execution of this CONTRACT.

(3) Upon DISTRICT'S written request, certified copies of insurance policies. Such policy copies shall be submitted within thirty (30) days of DISTRICT'S request.

(h) Policy Obligations: CONTRACTOR'S indemnity and other obligations shall not be limited by the foregoing insurance requirements.

(i) Material Breach: If CONTRACTOR, for any reason, fails to maintain insurance coverage, which is required pursuant to this CONTRACT; the same shall be deemed a material breach of contract. DISTRICT, at its sole option, may terminate this CONTRACT and obtain damages from the CONTRACTOR resulting from the breach. Alternatively, DISTRICT may purchase such required insurance coverage, and without further notice to CONTRACTOR, County may deduct from sums due to CONTRACTOR any premium costs advanced by DISTRICT for such insurance. These remedies shall be in addition to any other remedies available to DISTRICT.

12. Termination:

(a) DISTRICT may terminate this CONTRACT without cause by giving thirty (30) calendar days written notice to CONTRACTOR. In the event DISTRICT elects to terminate the CONTRACT without cause, it shall pay CONTRACTOR for services satisfactorily rendered to such date.

(b) If either party fails to perform any of its obligations hereunder, within the time and in the manner hereunder provided or otherwise violates any of the terms of the CONTRACT, either party may immediately terminate this CONTRACT by giving written notice of such termination, stating the reason for such termination. In such event, CONTRACTOR shall be entitled to receive payment for all services satisfactorily rendered, provided, however, that there shall be deducted from such amount the amount of liquidated damages, if any, sustained by DISTRICT by virtue of any breach of the CONTRACT by CONTRACTOR.

13. Fingerprints. The DISTRICT has considered the totality of the services to be provided under this CONTRACT and has determined that CONTRACTOR and CONTRACTOR'S employees are subject to the fingerprinting requirements of Education Code section 45125.1. CONTRACTOR shall submit fingerprints for review by the Department of Justice and authorize DISTRICT to receive subsequent arrest and conviction notifications.

14. Confidentiality. CONTRACTOR acknowledges the protections afforded to student health and related information under regulations adopted pursuant to the Health Insurance Portability and Accountability Act of 1996 (HIPAA), student records under the Family Educational Rights and privacy Act (FERPA), and under provisions of state law and DISTRICT policy relating to privacy. CONTRACTOR shall ensure that all activities undertaken pursuant to this CONTRACT comply with these requirements.

15. Ownership of Work Product: DISTRICT shall be the owner of and shall be entitled to immediate possession of accurate reproducible copies of any work product gathered or computed by CONTRACTOR prior to termination of this CONTRACT by DISTRICT or upon completion of the work pursuant to this CONTRACT.

16. Assignment. The obligations of the CONTRACTOR pursuant to this CONTRACT shall be performed solely by CONTRACTOR and shall not be assigned or transferred by the CONTRACTOR to any third party or employee/agent of CONTRACTOR without the DISTRICT'S prior written consent.

17. Compliance with Applicable Laws. The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT'S general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state, and local laws, rules, regulations, and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR'S business, equipment, and personnel engaged in operations covered by this CONTRACT or accruing out of the performance of such operations.

18. Permits/Licenses. CONTRACTOR shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this CONTRACT.

19. Entire CONTRACT/Amendment. This CONTRACT and any attachments constitute the entire CONTRACT among the parties to it and supersede any prior or contemporaneous understanding or CONTRACT with respect to the services contemplated, and may be amended only by a written amendment executed by both parties. Should the CONTRACT terms conflict with any amendments attached hereto, this CONTRACT shall govern.

20. Notice. All notices or demands to be given under this CONTRACT by either to the other shall be in writing and given either by (a) personal service or (b) by postage prepaid U.S. Mail, registered or certified, return receipt requested. Service of notice or demand shall be considered given when received if personally served or, if mailed, on the second day after deposited at any U.S. Post Office. The address to which either party may give notices or demands may be changed by written notice given in accordance with the notice provisions of this section. At the date of this CONTRACT, the addresses of the parties are as follows:

DISTRICT:

Santa Rosa City Schools

211 Ridgway Ave

CONTRACTOR:

Name: Retaluma City Schools

Street: 200 Douglas St.

Santa Rosa, CA 95401

City/State/Zip: Petaluma, CA 94852

707-890-3800

Phone: (707) 778-4619

mmartin@sres.k12.ca.us

Email: thuae@ctk12.org

21. Nondiscrimination. CONTRACTOR shall comply with all applicable federal, state, and local laws, rules and regulations in regard to nondiscrimination in employment because of race, color, ancestry, national origin, religion, sex, marital status, age, medical condition, handicap, or other prohibited basis. All nondiscrimination rules or regulations required by law to be included in this CONTRACT are incorporated by this reference.

22. Extra (Changed) Work. Only the Superintendent may authorize extra (and/or changed) work, which shall be in writing and thereafter ratified by the Board. The parties expressly recognize that DISTRICT and DISTRICT personnel are without authorization either to order extra (and/or changed) work or to waive contract requirements. Failure of the CONTRACTOR to secure proper authorization for extra work shall constitute a waiver of any and all right to adjustment in the contract price or contract time due to such unauthorized extra work and the CONTRACTOR thereafter shall be entitled to no compensation whatsoever for the performance of such work.

23. Conflict of Interest. CONTRACTOR represents that it presently has no interest, which would conflict in any manner or degree with the performance of services contemplated by this CONTRACT. CONTRACTOR further represents that in the performance of this CONTRACT, no person having such interest will be employed. If CONTRACTOR participates in the planning, development, or negotiation of a contract for the District, CONTRACTOR may not subsequently acquire a financial interest in that contract in violation of Government Code section 1090.

24. Severability. If any term, condition, or provision of this CONTRACT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

25. Governing Law. The terms and conditions of this CONTRACT shall be governed by the laws of the State of California with venue in Sonoma County, California, and no other place.

THIS CONTRACT IS ENTERED INTO THIS ____ DAY OF _____, 202__.

DISTRICT

AUTHORIZED SIGNER or CONTRACTOR

Signature: _____

Signature: [Handwritten Signature]

Print Name: Tony Hua

mmartin@sres.k12.ca.us

Title: Assist. Superintendent

707-890-3800 x80201

Email: thuae@ctk12.org

Phone: (707) 778-4619

Exhibit A

Petaluma City Schools		Click here for template info.			
Principal Investigator: Tony Hua					
Project Title:					
Sponsor:					
Year 1		Start Date:		End Date:	
Category	Description	Quantity or Base	Unit	Price or Rate	Total
Personnel					
Staff					
TBD	Petaluma LEA Lead Stipend	1.00		5,000.00	5,000
TBD	Mentor Teacher Lead Extended Pay Day	1.00	lead	800.00	800
TBD	Site Leader Stipends	4.00		1,500.00	6,000
Total Personnel					\$ 11,800
Equipment					
Computer Use -					
Equipment Rental -					
Equipment > \$5000 -					
Non-Cap Equipment < \$5000 -					
Travel					
Mileage -					
Reimbursable Travel -					
Training & Conference Reg -					
Travel In State -					
Travel Out of State -					
Services and Incentives					
Subawards -					
Contractual Services -					
Non-Contractual Services -					
Participant Stipends -					
Professional Services -					
Tuition & Fees -					
Materials and Supplies					
Expenses Other -					
Supplies -					
Instructional Materials -					
Other					
Postage & Courier -					
Printing and Copying -					
Records Searches -					
Repairs and Maintenance -					
Subscriptions -					
Telephone Usage -					
Catering -					
Total Direct Costs (that can be charged IDC)					15,508
Excluded Direct Costs					
					-
					-
Total Direct Costs					\$ 15,508
Indirect Costs (IDC)/Program Administration Fees		Other - % of TDC	\$15,508	5.30%	\$ 822
TOTAL PROJECT COSTS					\$ 16,330

Principal Investigator:	Tony Hua
Project Title:	0
Sponsor:	0

Year 2	Start Date:	End Date:			
Category	Description	Quantity or Base	Unit	Price or Rate	Total

Personnel					
Staff					
TBD	Petaluma LEA Lead Stipend	1.00		5,000.00	5,000
TBD	Mentor Teacher Lead Extended Pay Day	1.00	lead	800.00	800
TBD	Site Leader Stipends	4.00		1,500.00	6,000
Total Personnel					\$ 11,800

Equipment					
Computer Use					
Equipment Rental					
Equipment > \$5000					
Non-Cap Equipment < \$5000					
Travel					
Mileage					
Reimbursable Travel					
Training & Conference Reg					
Travel In State					
Travel Out of State					
Services and Incentives					
Subawards					
Contractual Services					
Non-contractual Services					
Participant Stipends					
Professional Services					
Tuition & Fees					
Materials and Supplies					
Expenses Other					
Supplies					
Instructional Materials					
Other					
Postage & Courier					
Printing and Copying					
Records Searches					
Repairs and Maintenance					
Subscriptions					
Telephone Usage					
Catering					
Total Direct Costs (that can be charged IDC)					15,508

Excluded Direct Costs					
Total Direct Costs					\$ 15,508

Indirect Costs (IDC)/Program Administration Fees	Other - % of TDC	\$15,508	5.30%	\$	822
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TOTAL PROJECT COSTS					\$ 16,330
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Principal Investigator:	Tony Hua
Project Title:	0
Sponsor:	0

Year 3	Start Date:	End Date:			
Category	Description	Quantity or Base	Unit	Price or Rate	Total

Personnel					
Staff					
TBD	Petaluma LEA Lead Stipend	1.00		5,000.00	5,000
TBD	Mentor Teacher Lead Extended Pay Day	1.00	lead	800.00	800
TBD	Site Leader Stipends	4.00		1,500.00	6,000
Total Personnel					\$ 11,800

Equipment					
Computer Use					
Equipment Rental					
Equipment > \$5000					
Non-Cap Equipment < \$5000					

Travel					
Mileage					
Reimbursable Travel					
Training & Conference Reg					
Travel In State					
Travel Out of State					

Services and Incentives					
Subawards					
Contractual Services					
Non-contractual Services					
Participant Stipends					
Professional Services					
Tuition & Fees					

Materials and Supplies					
Expenses Other					
Supplies					
Instructional Materials					

Other					
Postage & Courier					
Printing and Copying					
Records Searches					
Repairs and Maintenance					
Subscriptions					
Telephone Usage					
Catering					

Total Direct Costs (that can be charged IDC)					15,508
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Excluded Direct Costs					
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Total Direct Costs					\$ 15,508
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Indirect Costs (IDC)/Program Administration Fees	Other - % of TDC	\$15,508	5.30%	\$	822
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TOTAL PROJECT COSTS					\$ 16,330
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Principal Investigator:	Tony Hua
Project Title:	0
Sponsor:	0

Year 4	Start Date:	End Date:			
Category	Description	Quantity or Base	Unit	Price or Rate	Total

Personnel					
Staff					
TBD	Petaluma LEA Lead Stipend	1.00		5,000.00	5,000
TBD	Mentor Teacher Lead Extended Pay Day	1.00	lead	800.00	800
TBD	Site Leader Stipends	4.00		1,500.00	6,000
Total Personnel					\$ 11,800

Equipment					
Computer Use					
Equipment Rental					
Equipment > \$5000					
Non-Cap Equipment < \$5000					

Travel					
Mileage					
Reimbursable Travel					
Training & Conference Reg					
Travel In State					
Travel Out of State					

Services and Incentives					
Subawards					
Contractual Services					
Non-contractual Services					
Participant Stipends					
Professional Services					
Tuition & Fees					

Materials and Supplies					
Expenses Other					
Supplies					
Instructional Materials					

Other					
Postage & Courier					
Printing and Copying					
Records Searches					
Repairs and Maintenance					
Subscriptions					
Telephone Usage					
Catering					

Total Direct Costs (that can be charged IDC)					15,508
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Excluded Direct Costs					
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Total Direct Costs				\$	15,508
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Indirect Costs (IDC)/Program Administration Fees	Other - % of TDC	\$15,508	5.30%	\$	822
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TOTAL PROJECT COSTS				\$	16,330
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Principal Investigator:	Tony Hua
Project Title:	0
Sponsor:	0

Year 5	Start Date:	End Date:			
Category	Description	Quantity or Base	Unit	Price or Rate	Total

Personnel

Staff -

Total Personnel					\$ -
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Equipment

Computer Use -

Equipment Rental -

Equipment > \$5000 -

Non-Cap Equipment < \$5000 -

Travel

Mileage -

Reimbursable Travel -

Training & Conference Reg -

Travel In State -

Travel Out of State -

Services and Incentives

Subawards -

Contractual Services -

Non-contractual Services -

Participant Stipends -

Professional Services -

Tuition & Fees -

Materials and Supplies

Expenses Other -

Supplies -

Instructional Materials -

Other

Postage & Courier -

Printing and Copying -

Records Searches -

Repairs and Maintenance -

Subscriptions -

Telephone Usage -

Catering -

Total Direct Costs (that can be charged IDC)					-
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Excluded Direct Costs

-

Total Direct Costs					\$ -
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Indirect Costs (IDC)/Program Administration Fees	Other - % of TDC	\$0		5.30%	\$ -
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TOTAL PROJECT COSTS					\$ -
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Budget Summary

Category	Year 1	Year 2	Year 3	Year 4	Year 5	Cumulative
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
Personnel						
Faculty						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Staff						
TBD	5,000	5,000	5,000	5,000	-	20,000
TBD	800	800	800	800	-	3,200
TBD	6,000	6,000	6,000	6,000	-	24,000
	-	-	-	-	-	-
Students						
Graduate	-	-	-	-	-	-
Undergraduate	-	-	-	-	-	-
Bridge	-	-	-	-	-	-
Total Personnel	11,800	11,800	11,800	11,800	-	47,200
Fringe Benefits and Risk						
Faculty						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Staff						
TBD	-	-	-	-	-	-
TBD	-	-	-	-	-	-
TBD	3,708	3,708	3,708	3,708	-	14,832
	-	-	-	-	-	-
Students						
Graduate	-	-	-	-	-	-
Undergraduate	-	-	-	-	-	-
Bridge	-	-	-	-	-	-
Total Fringe	3,708	3,708	3,708	3,708	-	14,832
Total SWFB	15,508	15,508	15,508	15,508	-	62,032
Equipment						
Computer Use	-	-	-	-	-	-
Equipment Rental	-	-	-	-	-	-
Equipment > \$5000	-	-	-	-	-	-
Non-Cap Equipment < \$5000	-	-	-	-	-	-
Travel						
Mileage	-	-	-	-	-	-
Reimbursable Travel	-	-	-	-	-	-
Training & Conference Reg	-	-	-	-	-	-
Travel In State	-	-	-	-	-	-
Travel Out of State	-	-	-	-	-	-
Services and Incentives						
Subawards	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-
Non-contractual Services	-	-	-	-	-	-
Participant Stipends	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Tuition & Fees	-	-	-	-	-	-
Materials and Supplies						
Expenses Other	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Instructional Materials	-	-	-	-	-	-
Other						
Postage & Courier	-	-	-	-	-	-
Printing and Copying	-	-	-	-	-	-
Records Searches	-	-	-	-	-	-
Repairs and Maintenance	-	-	-	-	-	-
Subscriptions	-	-	-	-	-	-
Telephone Usage	-	-	-	-	-	-
Catering	-	-	-	-	-	-
Total Direct Costs (that can be charged IDC)	15,508	15,508	15,508	15,508	-	62,032
Total Excluded Direct Costs	-	-	-	-	-	-
Total Direct Costs	15,508	15,508	15,508	15,508	-	62,032
Total Indirect Costs	822	822	822	822	-	3,288
TOTAL PROJECT COSTS	16,330	16,330	16,330	16,330	-	65,320

Match / Cost Share

80% of Total Amount Requested:

52,256

Year	Description	Total
	1 Jason Sutter, Residency Coordinator	7,000
	1 LEA Site Leaders	6,100
	2 Jason Sutter, Residency Coordinator	7,000
	2 LEA Site Leaders	6,100
	3 Jason Sutter, Residency Coordinator	7,000
	3 LEA Site Leaders	6,100
	4 Jason Sutter, Residency Coordinator	7,000
	4 LEA Site Leaders	6,100
	Project Total Match:	52,400