

Santa Rosa Elementary

Transportation Plan

2022-23 AND 23-24

DRAFT

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students.

Santa Rosa

High School District provides no-cost transit passes to students. SRCS contracts with the West County Transportation Agency which is a public, Joint Powers Agreement or Agency formed by participating school districts and contracted with to provide safe, child-centered, economical and coordinated school transportation.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. **Santa Rosa Elementary School District offers transportation services in the least restrictive environment to all homeless students, foster youth and pupils with disabilities that meet the criteria for severely disabled and/or non-ambulatory.**

The department also supports its special needs, homeless and foster youth students by providing transportation services for activity trips throughout Sonoma County and California that support the educational activities of the schools, including curricular, extra-curricular and athletic trips for students of the District.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. **Free Transportation for Unduplicated Pupils Students receiving either General Education or Special Education transportation service, including Unduplicated Pupils -- defined as students who are low socio-economic, English learners, or foster youth -- will receive District transportation service at no charge.**

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

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The final transportation plan is developed in consultation with stakeholders as well as the West County Transportation Agency for their input and recommendations. The plan will be posted on the district website. In addition to providing feedback via our district website posting, public comments may be submitted at the Santa Rosa City Schools during the Regular Board Meeting on Wednesday, March 29, 2023 at 6:00 pm. The public can attend and comment in person by presenting a blue card to the Executive Assistant at the Santa Rosa City Hall Council Chambers (100 Santa Rosa Ave, Santa Rosa, CA 95404) or attend and comment in a virtual format via Zoom by using the virtual hand raising feature

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	2,419,222
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	1,451,533
Less 2021-22 Transportation add-on (from LCFF Calculator)	409,010
Total Revenue (Object 8590, Resource 0000)	1,042,523

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	-
3000-3999 - Employee Benefits	-
4000-4999 - Books and Supplies	-
5000-5999 - Services and other Operating Expenditures	2,400,225
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-
Total Expenditures	2,419,222

Board Approval Date:

29-Mar-23