

SRCS Facilities Update

March 29, 2023

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Erik Oden, Director of Maintenance and Operations

Overview

- District wide needs (representative sites)
 - James Monroe Elementary School
 - Santa Rosa Middle School
 - Montgomery High School
- Funding overview
- Current/Upcoming Projects (Remaining I&L Funds)

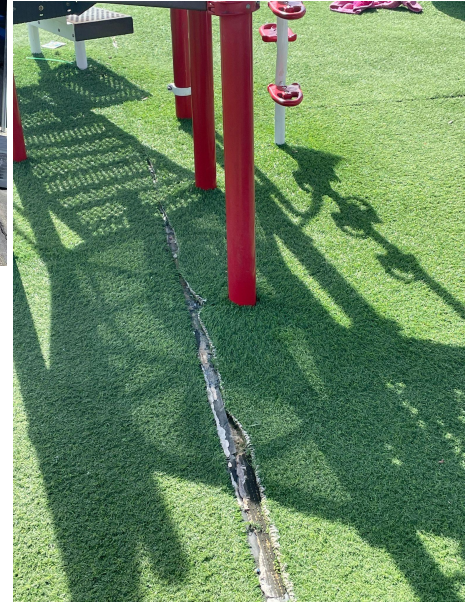
Common Issues and Needs

- Portable classrooms
- Covered outdoor spaces
 - Eating
 - Learning
- Parking and paving
- Restroom upgrade/remodel
- Safety & security
- ADA upgrades
- Drainage
- Playground
- Flooring
- Furniture
- Blinds/curtains
- Roofing
- HVAC
- Curb appeal
 - Painting
 - Landscaping/hardscape

James Monroe Elementary School

SITE NEEDS:

- New Playground Equipment
- Fencing
- Outdoor Eating/Learning Spaces
- Drainage/paving issues



James Monroe Elementary School

WORK COMPLETED THROUGH MEASURE L

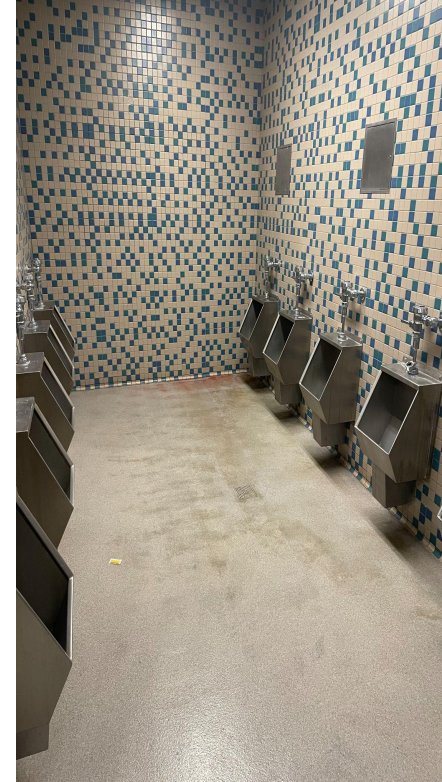
- New Roof/HVAC across the site
- New Locks and Hardware
- New Front Marquee
- Technology Upgrades
- Security Cameras



Santa Rosa Middle School

SITE NEEDS

- Paint
- Curb Appeal
- Furniture, Fixtures, and Equipment (FFE)
- Restroom Upgrades



Santa Rosa Middle School

WORK COMPLETED THROUGH MEASURE I

- New Roof/HVAC across the site
- New Locks and Hardware
- New Front Marquee
- Technology Upgrades
- Security Cameras



Montgomery High School

SITE NEEDS:

- Removal of Outdated Portables
- Flooring
- Windows
- Gym/Locker Room Expansion
- Paving
- Restroom Upgrades (summer 2023)



Montgomery High School

WORK COMPLETED THROUGH MEASURE I

- New Roof/HVAC across the Main Buildings
- New All-Weather Track and Turf Field
- New Locks and Hardware
- Technology Upgrades
- Security Cameras



Facilities Funding

Facility Funding Status

Local Funds

- Bonds
 - New construction and reconstruction
- Developer Fees
- Routine Restricted Maintenance (3%)
- Facility Use Fees

Other Funds

- Grants
 - Energy
 - Safety
 - Other
- State Reimbursement
 - Modernization
 - New construction
 - Portable replacement
- Deferred Maintenance - state no longer provides funding (3%)

Current & Upcoming Projects

Summer 2023/2024 Current Project List

- Major Sewer Line Repairs (MHS/SRHS)
- MCHS LED Theater Lighting Upgrade
- BHES Roof/HVAC
- CCLA Roof/HVAC
- RVMS Gym Roof/HVAC
- Portable Rooftop/HVAC Repairs
- Technology Upgrades/Touch Panel TV's in Classrooms
- SRHS Phase 3 Roof/HVAC
- MHS/RHS Restroom Remodel