

Elementary School SPSA	School Safety Plan	Title I Cohort	20-21 Title 1 Allocation \$625,964	20-21 LCFF Allocation	Total Title I and LCFF combined allocation	Change from 19-20
<u>Abraham Lincoln Elementary</u>	Safety Plan	SWP	\$61,491.26	\$109,091.23	\$170,582.49	-\$12,103.56
<u>Albert F. Biella Elementary</u>	Incomplete	SWP	\$62,625.80	\$99,798.27	\$162,424.07	-\$11,476.04
<u>Brook Hill Elementary</u>	Safety Plan	SWP	\$92,661.94	\$143,030.72	\$235,692.66	-\$38,351.41
<u>Helen M. Lehman Elementary</u>	Safety Plan	SWP	\$104,563.47	\$173,333.84	\$277,897.31	-\$35,063.60
<u>Hidden Valley Elementary</u>	Incomplete	NE	\$0.00	\$69,091.11	\$69,091.11	-\$8,863.88
<u>James Monroe Elementary</u>	Safety Plan	SWP	\$90,961.72	\$143,838.81	\$234,800.53	-\$19,333.58
<u>Luther Burbank Elementary</u>	Safety Plan	SWP	\$64,324.96	\$106,666.98	\$170,991.94	-\$20,986.41
<u>Proctor Terrace Elementary</u>	Incomplete	NE	\$0.00	\$54,141.57	\$54,141.57	-\$12,610.30

<u>Steele Lane Elementary</u>	Safety Plan	SWP	\$80,477.04	\$138,182.22	\$218,659.26	-\$25,422.58
Secondary School SPSA	School Safety Plan	Title I Cohort	20-21 Title 1 Allocation \$1,025,211	20-21 LCFF Allocation	Total Title I and LCFF combined allocation	Change from 19-20
<u>Elsie Allen High</u>	Safety Plan	SWP	\$151,483.60	\$213,205.33	\$364,688.93	+\$13,848.09
<u>Herbert Slater Middle</u>	Incomplete	TAS	\$69,410.44	\$93,959.76	\$163,370.20	+\$8,166.02
<u>Hilliard Comstock Middle</u>	Safety Plan	SWP	\$76,679.78	\$98,557.18	\$175,236.96	+\$13,311.77
<u>Lawrence Cook Middle</u>	Safety Plan	SWP	\$66,831.00	\$93,672.42	\$160,503.42	+\$3,662.17
<u>Maria Carrillo High</u>	Incomplete	NE	\$0	\$88,787.66	\$88,787.66	-\$55,523.88
<u>Montgomery High</u>	Incomplete	TAS	\$137,413.92	\$189,930.89	\$327,344.81	+\$20,340.31
<u>Piner High</u>	Safety Plan	TAS	\$163,208.34	\$218,377.43	\$381,585.76	+\$28,073.59
<u>Ridgway High</u>	Safety Plan	SWP	\$34,470.73	\$48,847.58	\$83,318.31	+\$3,572.94
<u>Rincon Valley Middle</u>	Incomplete	NE	\$0	\$53,445.00	\$53,445.00	-\$30,149.43
<u>Santa Rosa High</u>	Incomplete	TAS	\$151,718.10	\$197,689.04	\$349,407.13	\$1,746.66

<u>Santa Rosa</u> <u>Middle</u>	Incomplete	SWP	\$65,893.02	\$88,212.99	\$154,106.01	\$14,073.96
------------------------------------	------------	-----	-------------	-------------	--------------	-------------