

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Santa Rosa City Schools - Elementary and Secondary

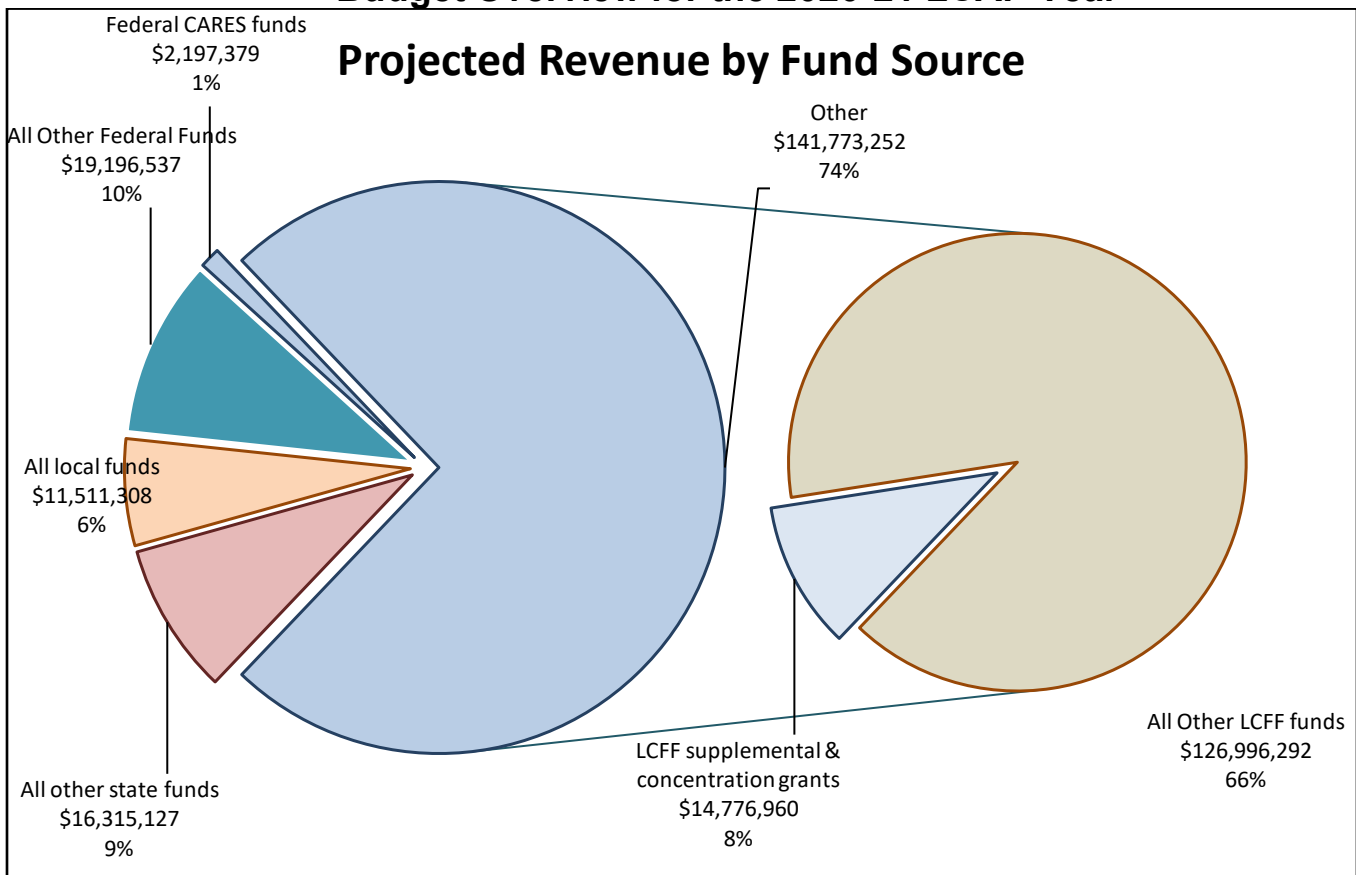
CDS Code: 49709120000000

School Year: 2020-2021

LEA contact information: Diann Kitamura, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

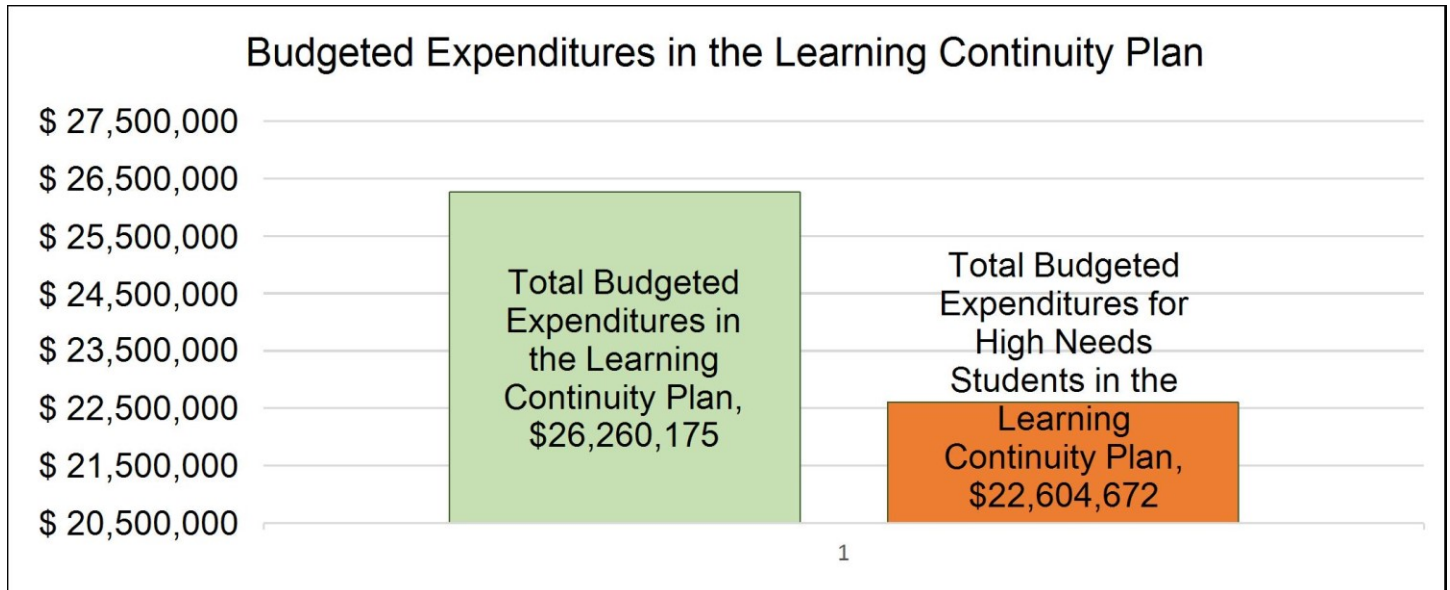


This chart shows the total general purpose revenue Santa Rosa City Schools - Elementary and Secondary expects to receive in the coming year from all sources.

The total revenue projected for Santa Rosa City Schools - Elementary and Secondary is \$190,993,603, of which \$141,773,252 is Local Control Funding Formula (LCFF), \$16,315,127 is other state funds, \$11,511,308 is local funds, and \$21,393,916 is federal funds. Of the \$21,393,916 in federal funds, \$2,197,379 are federal CARES Act funds. Of the \$141,773,252 in LCFF Funds, \$14,776,960 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Santa Rosa City Schools - Elementary and Secondary plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Santa Rosa City Schools - Elementary and Secondary plans to spend \$201,052,192 for the 2020-21 school year. Of that amount, \$26,260,175 is tied to actions/services in the Learning Continuity Plan and \$174,792,017 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

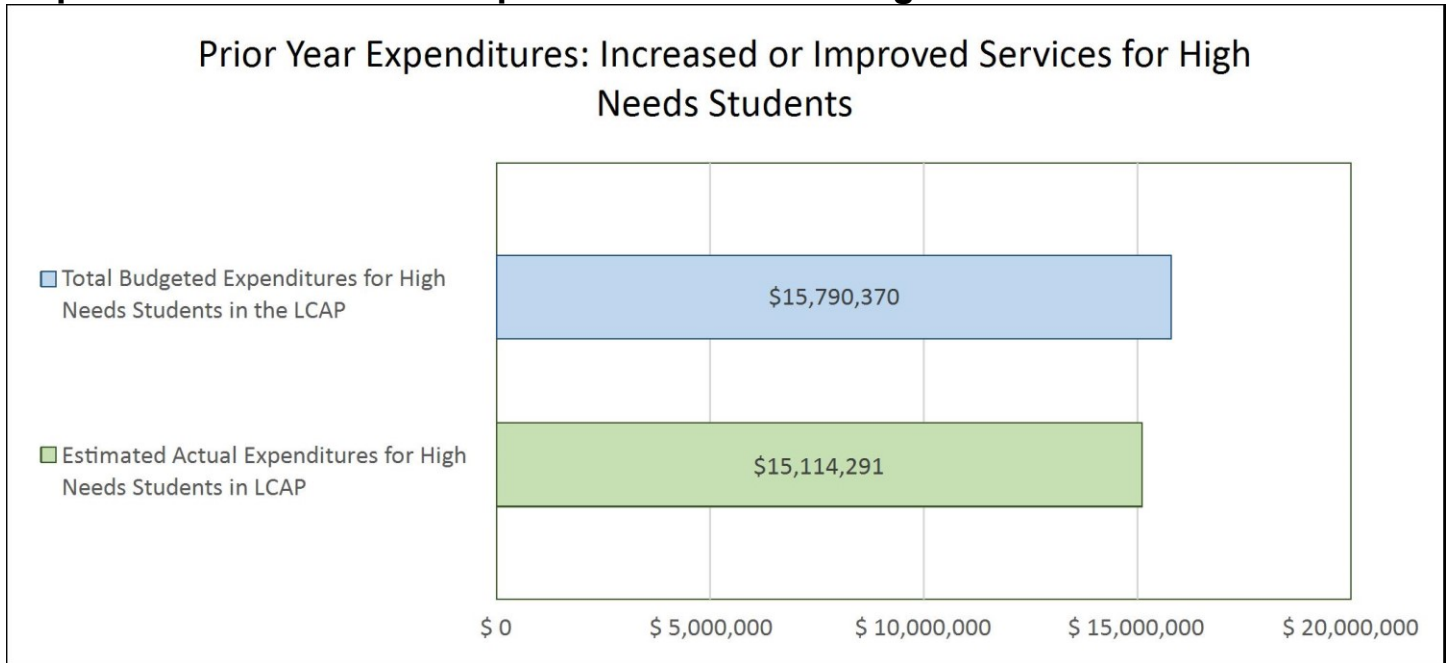
All general fund instructional and operational services.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Santa Rosa City Schools - Elementary and Secondary is projecting it will receive \$14,776,960 based on the enrollment of foster youth, English learner, and low-income students. Santa Rosa City Schools - Elementary and Secondary must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Santa Rosa City Schools - Elementary and Secondary plans to spend \$22,604,672 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Santa Rosa City Schools - Elementary and Secondary budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Santa Rosa City Schools - Elementary and Secondary actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Santa Rosa City Schools - Elementary and Secondary's LCAP budgeted \$15,790,370 for planned actions to increase or improve services for high needs students. Santa Rosa City Schools - Elementary and Secondary actually spent \$15,114,291 for actions to increase or improve services for high needs students in 2019-20.

Due to the COVID-19 pandemic not all of the extra services were able to be provided.