

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: SR Charter School for the Arts

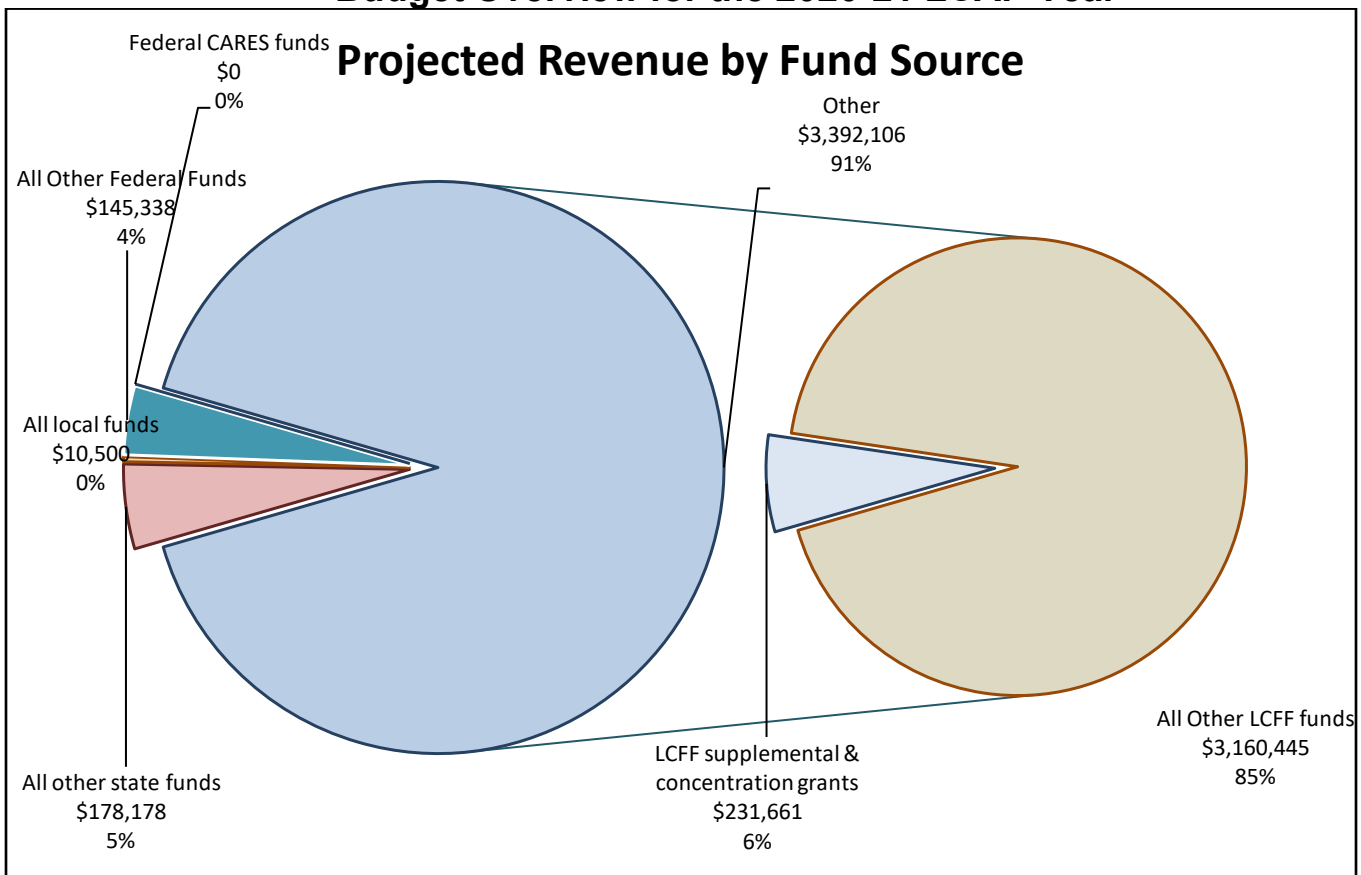
CDS Code: 49 70912 0113530

School Year: 2020-2021

LEA contact information: Kristen Vogel, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

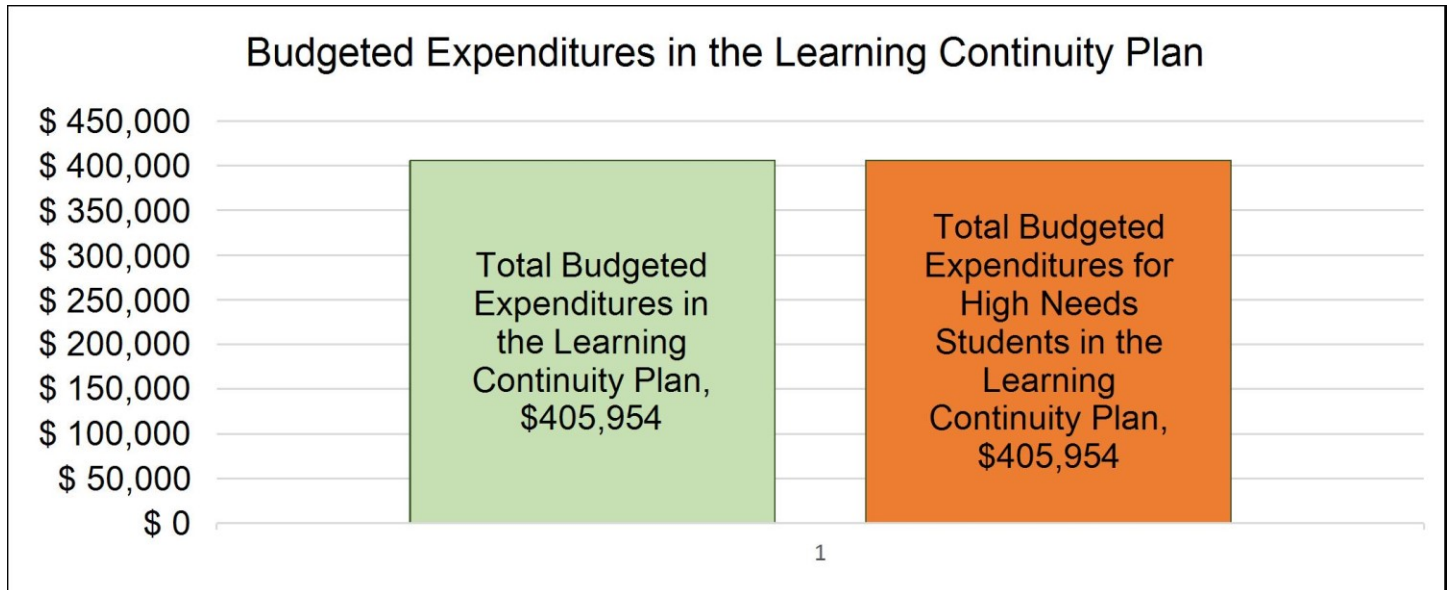


This chart shows the total general purpose revenue SR Charter School for the Arts expects to receive in the coming year from all sources.

The total revenue projected for SR Charter School for the Arts is \$3,726,122, of which \$3,392,106 is Local Control Funding Formula (LCFF), \$178,178 is other state funds, \$10,500 is local funds, and \$145,338 is federal funds. Of the \$145,338 in federal funds, \$0 are federal CARES Act funds. Of the \$3,392,106 in LCFF Funds, \$231,661 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much SR Charter School for the Arts plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

SR Charter School for the Arts plans to spend \$4,126,960 for the 2020-21 school year. Of that amount, \$405,954 is tied to actions/services in the Learning Continuity Plan and \$3,721,006 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

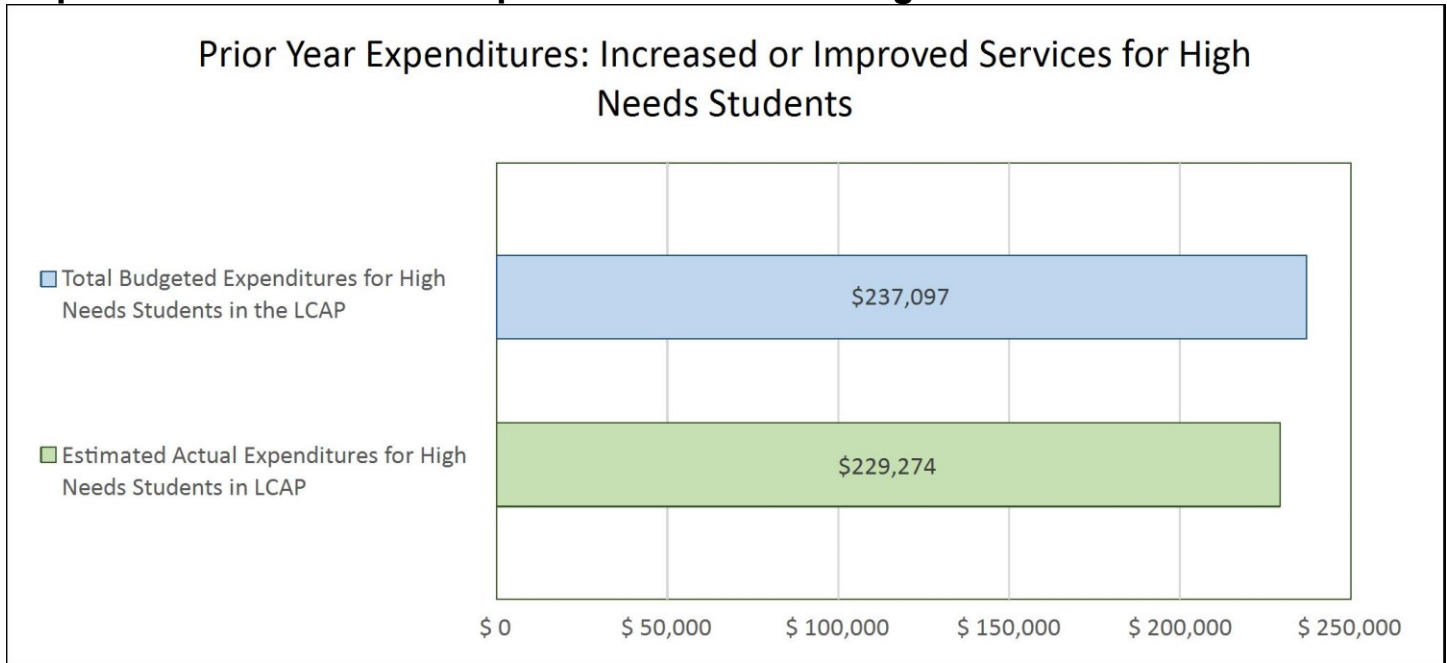
All other instructional and operational services.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, SR Charter School for the Arts is projecting it will receive \$231,661 based on the enrollment of foster youth, English learner, and low-income students. SR Charter School for the Arts must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. SR Charter School for the Arts plans to spend \$405,954 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what SR Charter School for the Arts budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what SR Charter School for the Arts actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, SR Charter School for the Arts's LCAP budgeted \$237,097 for planned actions to increase or improve services for high needs students. SR Charter School for the Arts actually spent \$229,274 for actions to increase or improve services for high needs students in 2019-20.

Due to the COVID-19 pandemic not all of the extra services were able to be provided.