

Examples of Budget Reduction Recommendations - Non-Salary

Level 1 - Items that can reasonably be considered	Level 2 - Items that may impact operations, but we can consider	Level 3 - Items not recommended unless we are in fiscal distress
Reduce District Office Budget Allocations from UNR General Fund	RRMA - Emergency Repairs Only	Eliminate conference attendance until fiscal recovery
Reduce Materials & Supplies budget for departments	Reduce Athletic Allocation by a set percentage	Move all credit recovery to summer school
Reduce PD Contracts from UNR General Fund - Adopt a train the trainer model (Implementing November 2023)	Postpone textbook adoptions	Eliminate print shop services
Reduce/Freeze Out of State Conferences/Travel (Implementing November 2023)	Reduce print shop Costs - shift costs, limit copies, pay for color/poster jobs. Perhaps approval process for sites	
Reduce/Freeze Direct & Non-Direct Contract Services (Implementing November 2023)	Spending pause/review - Expenditures for critical/essential needs only	
Reduce Utility costs - Unplug/Reduce: Goal to reduce 10% of energy & Waste costs (Implementing November 2023)	Revamp Credit Recovery System to reduce contracts and program additional costs	
	Streamline special programs to consolidate services at less sites	
	Reduce/eliminate food purchases for PD/Meetings/Events	

[Input Survey Link: https://forms.gle/ZLqpVP8QTQ5iMveN9](https://forms.gle/ZLqpVP8QTQ5iMveN9)