






<b>Indirect Cost Total 17.9%</b>	<b>Total</b>
\$ (285,767.00)	\$ 1,596,464.00
\$ (285,767.00)	\$ 1,596,464.00
\$ (244,943.00)	\$ 1,368,397.00

	ESEA 1965 (Title 1) Requirements
	A
	Writing Focus

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<b>Total Minus Indirect Costs</b>			<b>80%</b>
\$	1,310,697.00	\$	1,048,557.60
\$	1,310,697.00	\$	1,048,557.60
\$	1,123,454.00	\$	898,763.20
\$	<b>3,744,848.00</b>	\$	<b>2,995,878.40</b>

<b>IDEA (Individuals with Disabilities Education Act)</b>	<b>Adult Family Literacy</b>
B	C
Writing Focus	

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<b>B</b>	<b>C</b>
Writing Focus	

<b>20% Learning Loss</b>	
\$	262,139.40
\$	262,139.40
\$	224,690.80
\$	<b>748,969.60</b>

<b>Carl Perkins (Technical Education)</b>	<b>Coordinate Partnership</b>
D	E

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D	E

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D	E



<b>ELL. M.V. At Risk (English Language Learnings and McKinney-Vento)</b>	<b>Response Local Education Agencies</b>
F	G
Writing Focus	

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<b>F</b>	<b>G</b>
Writing Focus	

<b>Sanitation Training</b>	<b>Purchasing Sanitation Supplies</b>
H	I

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H	I

<b>Sanitation Training</b>	<b>Purchasing Sanitation Supplies</b>
H	I

<b>Planning Long Term Closures</b>	<b>Technology Purchasing</b>
J	K

<b>Planning Long Term Closures</b>	<b>Technology Purchasing</b>
J	K

<b>Planning Long Term Closures</b>	<b>Technology Purchasing</b>
J	K

<b>Mental Health Services Community Schools</b>	<b>Planning and Implementing Summer Learning and Supplemental After School Programs</b>	<b>Learning Loss Students At Risk</b>
L	M	N

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L	M	N

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L	M	N



<b>Repairs (Maintenance)</b>	<b>Air Quality (Maintenance)</b>	<b>Protocols</b>	<b>Other Activities</b>
O	P	Q	R
			\$ 600,000.00
			\$ 175,000.00

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O	P	Q	R
			\$ 600,000.00
			\$ 175,000.00

<b>Repairs (Maintenance)</b>	<b>Air Quality (Maintenance)</b>	<b>Protocols</b>	<b>Other Activities</b>
O	P	Q	R
			\$ 600,000.00
			\$ 175,000.00