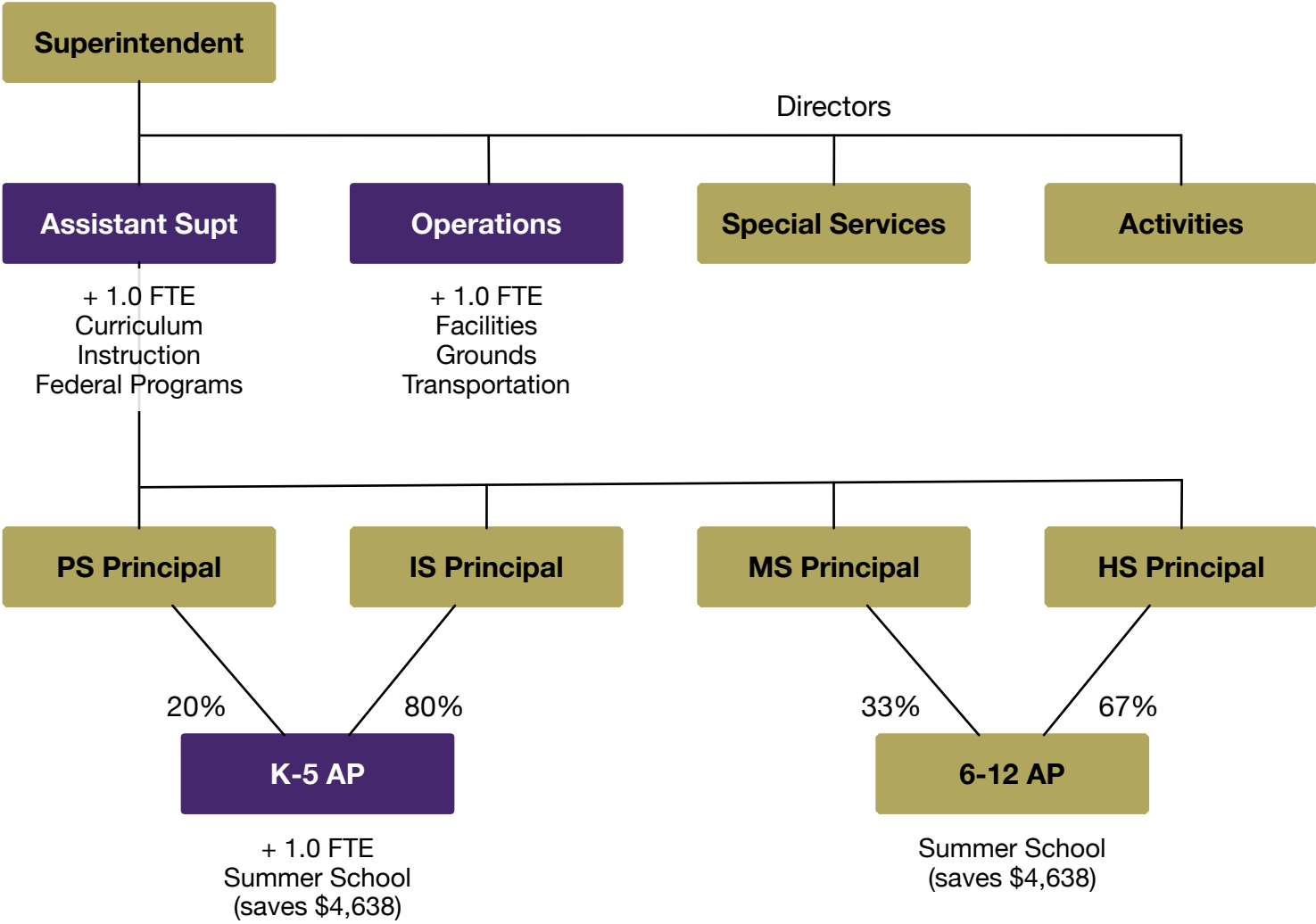


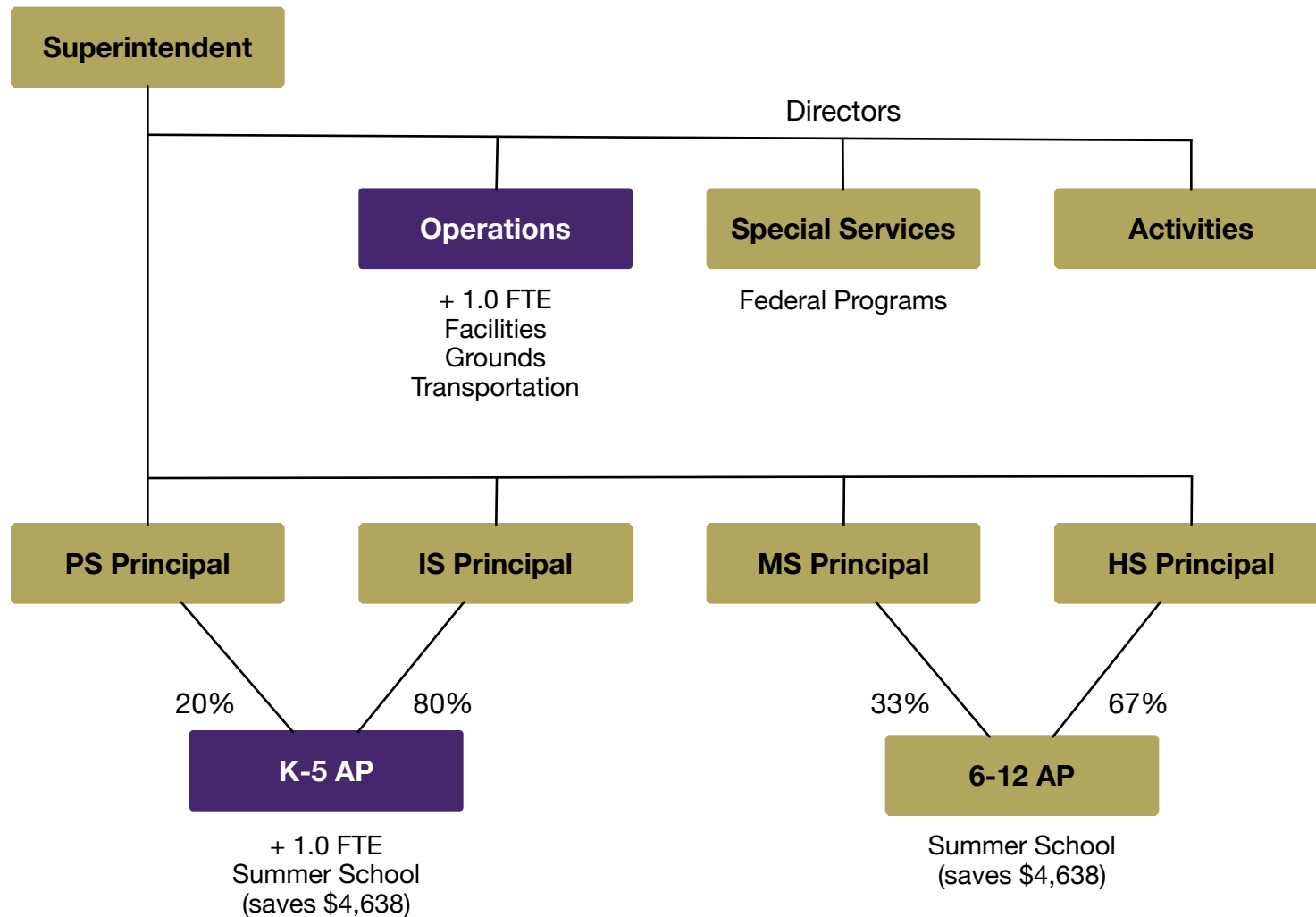
Option A – Full Staffing

This option represents full staffing of the administrative team. It requires an additional 3.0 FTE at an increased cost of approximately \$257,250 in salaries and benefits. \$9,276 would be recovered through elimination of summer school admin.



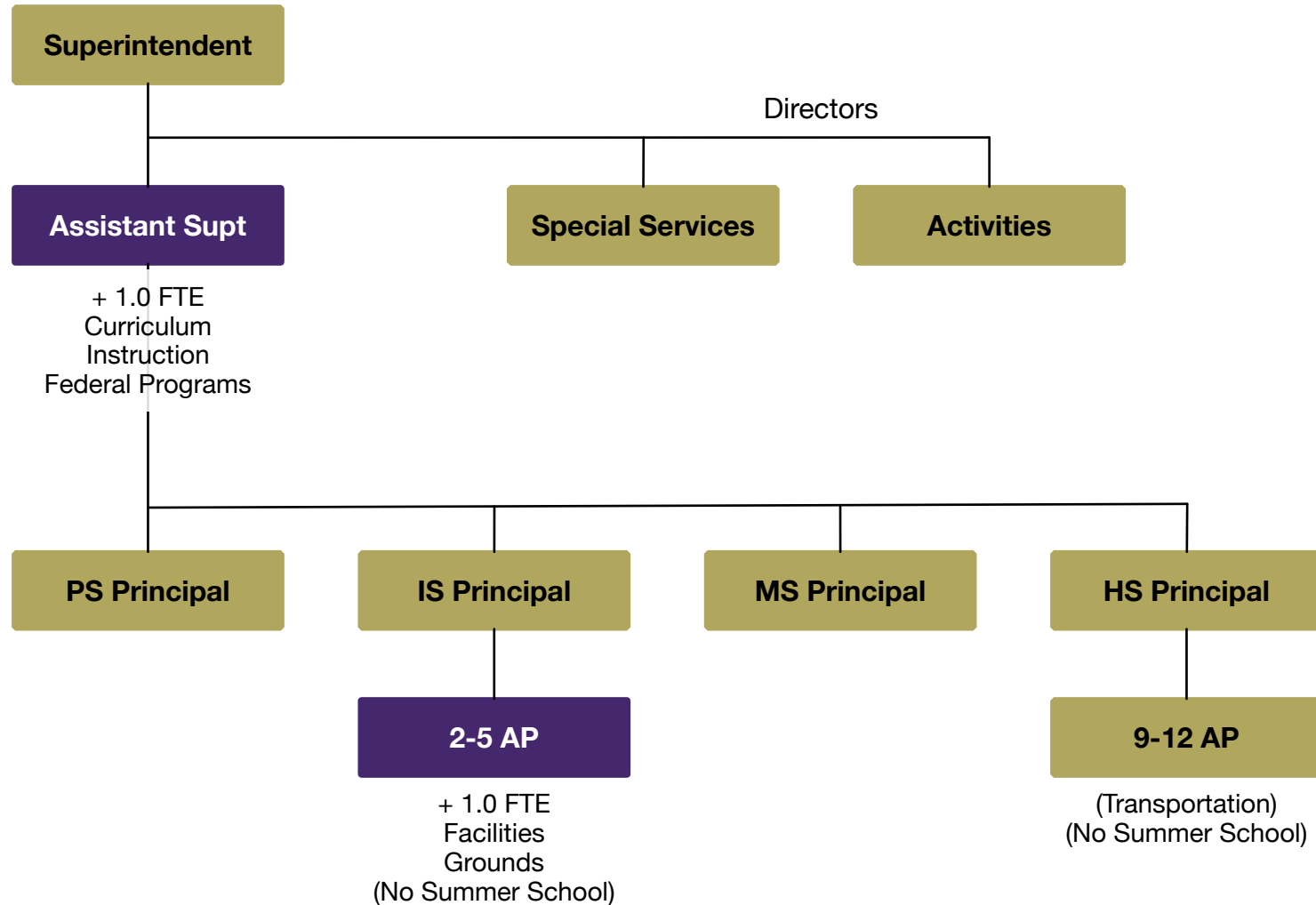
Option B – Partial Staffing #1

This option represents partial staffing of the administrative team. It requires an additional 2.0 FTE at an increased cost of approximately \$152,250 in salaries and benefits. \$9,276 would be recovered through elimination of summer school admin. In this configuration, curriculum and instruction tasks are managed through superintendent, principal, and assistant principal collaboration.



Option C – Partial Staffing #2

This option requires an additional 2.0 FTE at an increased cost of approximately \$175,500 in salaries and benefits. Because assistant principals would have year-round duties, summer school administrators would still be needed. Additionally, APs would function at a single building due to other district level assignments.



Option D — Alternate Staffing #1

This option represents alternative staffing of the administrative team. It requires an additional 3.0 FTE at an increased cost of approximately \$230,250 in salaries and benefits. \$4,638 would be recovered through elimination of one summer school admin.

