

ACTION MEMORANDUM

TO: Bibb County Board of Education

FROM: Anthony Jackson, Director of Transportation
Sam Kitchens, Executive Director of Capital Programs

SUBJECT: School Bus Purchase

Summary

The Transportation Department seeks Board approval to purchase thirteen (13) new school buses from Yancey Bus Sales at a cost not to exceed \$1,298,304.20.

Background

The Georgia Department of Education (GaDOE) has allocated a total of \$335,660.00 to the Bibb County Board of Education for school bus purchases. \$104,000.00 has been allocated for the purchase of thirteen (13) alternative fueled school buses and \$231,660,000 in Bus Bond funds has been allocated for general school bus purchases. The transportation department seeks Board approval to purchase a total of thirteen (13) school buses from Yancey Bus Sales and Service off the Georgia Statewide Contract 99999-SPD-I 20101013 at a cost not to exceed \$1,298,304.20. A spreadsheet containing bus type and pricing has been included for review. 2016 ESPLOST Funds will be utilized for this purchase. Bibb County School District will then submit a copy of the paid invoice to the Georgia Department of Education for reimbursements in the amount of \$335,660.00.

The District's school bus fleet currently consist of 204 active buses. Of the 204 active buses, 115 are equipped with air conditioning. The table below provides additional information regarding the District's bus fleet.

Total Number of Buses	Average Age (Years)	Route Buses	Spare Buses	With A/C	No A/C	Fuel: Propane	Fuel: Diesel	Fuel: Gas
204	11	135	69	115	90	97	100	7

Recommendation

It is recommended that the Bibb County Board of Education authorize the Superintendent to issue a purchase order in an amount not to exceed \$1,298,304.20 to purchase thirteen (13) school buses from Yancey Bus Sales utilizing 2016 ESPLOST funds.

Superintendent's Comments and Approval

<u>Superintendent's Comments</u>	
Dr. Curtis L. Jones, Jr.	Approved

Bus Year/Type/Capacity	Cost of Bus	Alt. Fuel Rebate	Bus Bond	Price
2022 (Type-C) 72 Passenger	\$98,847.84	\$8,000.00	\$77,220.00	\$13,627.84
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2022 (Type-C) 72 Passenger	\$98,847.84	\$8,000.00	\$77,220.00	\$13,627.84
2022 (Type-C) 72 Passenger	\$98,847.84	\$8,000.00	\$0.00	\$90,847.84
2022 (Type-C) 72 Passenger	\$98,847.84	\$8,000.00	\$0.00	\$90,847.84
2022 (Type-C) 72 Passenger	\$98,847.84	\$8,000.00	\$0.00	\$90,847.84
2022 (Type-C) 72 Passenger	\$98,847.84	\$8,000.00	\$0.00	\$90,847.84
2022 (Type-C) 72 Passenger	\$98,847.84	\$8,000.00	\$0.00	\$90,847.84
2022 (Type-C) 72 Passenger	\$98,847.84	\$8,000.00	\$0.00	\$90,847.84
2022 (Type-C) 72 Passenger	\$102,168.41	\$8,000.00	\$0.00	\$94,168.41
2022 (Type-C) 72 Passenger	\$102,168.41	\$8,000.00	\$0.00	\$94,168.41
2022 (Type-C) 72 Passenger	\$102,168.41	\$8,000.00	\$0.00	\$94,168.41
2022 (Type-C) 72 Passenger	\$102,168.41	\$8,000.00	\$0.00	\$94,168.41
	\$1,298,304.20	\$104,000.00	\$231,660.00	\$962,644.20

BUILD A BUS WORKSHEET (Download and save to your computer for form to work properly)

Use this worksheet to build your bus by selecting options to add and delete options. Your built bus should be verified with the vendor to ensure options compatibility with options selected.

VENDOR NAME:	Yancey Bus Sales and Service	
	Delivery Cost Per Mile	1.50
	Estimated Number of Miles	0.00
	Delivery Cost	\$0.00

Description of Bus	Manufacturer Make/Model	Bus Bid Price
72 Passenger Type C	2022 Blue Bird BBCV3303 Propane	\$84,069.00

BUS OPTION DELETION DESCRIPTION	Cost
0164 - Air Operated Stop Arm with LED Lights	\$ (111.00)
(Air Stop Arm is NOT being deleted. There is a credit for using air over electric operated)	\$ -
CBSA Discount	\$ 1,025.00
Fleet discount	\$ 12,409.49
State contract 99999-spd-l 20101013	
Note: Insert lines as needed	
TOTAL COST OF DELETIONS	\$ 13,323.49

BUS OPTIONS ADDITIONS DESCRIPTION	Cost
02 - Alternator, 280amp	\$ 710.00
012 - Front Axle, 12,000 lb	STD
016 - Oil Filled Front Hubs	STD
020 - Rear Axle, 21,000lb, 5.29	STD
023 - Exterior Battery Box	STD
024 - Three (3) Group 31 Batteries	STD
029 - Bendix AD-IP Air Dryer	STD
031 - Front Air Brakes 16.5"x 5"	STD
033 - Rear Air Brakes 16.5" x 7"	STD
040 - White Roof	\$ 235.00
043 - PA with speakers	\$ 335.00
047 - Air Operated Crossing Arm With Poly-Carbon Rod	STD

048 - Driver's Seat Air Ride	\$	205.00
050 - Driver's Seat Belt With Adjustable Tether		STD
052 - Digital Clock On Dash		STD
053 - Fused 12v Power Block For Add On Options	\$	42.00
054 - 12v Power Outlet For Cell Phone Charger		STD
055 - Exterior Electrical Panel Access Door		STD
063 - Air Door	\$	285.00
066 - Tailpipe LH Side Exit		STD
070 - Pebble Tread	\$	220.00
073 - Plywood Marine grade 5/8	\$	530.00
078 - Glass Tinted Full Bus		STD
079 - Right Hand Handrail	\$	30.00
083 - 77" Headroom		STD
086 - Goodyear Premium Coolant Hoses (Chassis)		STD
091 - Goodyear Premium Heater Hoses (Body)		STD
099- MCC A/C 120 BTU	\$	8,629.00
0100 - 80,000 BTU Rear Underseat Heater		STD
0113 - LED Lights, Complete		STD
0114 - Dome Lights, 2 Row 2 Switches LED		STD
0115 - Drivers Dome on Sep Switch	\$	49.00
0118 - Headlamps With Daytime Running Lights		STD
0126 - Rear Dome Lights On Separate Switch	\$	28.00
0127 - Rear Motorist Alert LED Light Assembly		STD
0128 - Compartments Keyed Alike		STD
0129 - Ignition Keyed Alike	\$	10.00
0130 - Sliding Bolt Vandal Locks	\$	246.00
0135 - Mirrors, Heated, Remote	\$	60.00
0136 - Mud Flaps - Front	\$	50.00
0137- Mud Flaps - Rear	\$	59.00
0138 - Acoustic Headlining Driver Area		STD
0149 - Non-Seatbelt Ready Seats		STD
0160 - Tilt and Telescoping Steering Column		STD
0168 - Storage Over Driver Window Locking	\$	115.00
0181 - Tire Upgrade To 11Rx22.5 Tires (Complete Bus)		STD
Orange Drivers Seatbelt		STD
Note: Insert lines as needed		

TOTAL COST OF ADDITIONS	\$ 11,838.00
SOURCED GOODS DESCRIPTION	
	Cost
6 x 30 Mirror inside	STD
Battery Disconnect Switch	\$ 134.00
Ford Alternative Fuel Propane V10 engine 6.8L	\$ 16,075.00
Electronic Stability Control	STD
Fan Auxiliary Upper Center	STD
(2) AIMS Systems	\$847.90
Loom Full Body Wiring	STD
Insulation Firewall	\$ 80.00
3 -Year Bumper-to-Bumper Warranty	\$ 910.00
Extended Range 98-gallon propane Fuel Tank	\$ 1,538.00
Premium Wax Undercoating	STD
Note: Insert lines as needed	
TOTAL COST OF SOURCED GOODS	\$ 19,584.90
TOTAL COST OF BUILD A BUS	\$ 102,168.41

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BUS OPTION DELETION DESCRIPTION		Cost
0164 - Air Operated Stop Arm with LED Lights		\$ (111.00)
(Air Stop Arm is NOT being deleted. There is a credit for using air over electric operated)		\$ -
CBSA Discount		\$ 988.00
Fleet discount		\$ 16,489.06
State contract 99999-spd-l 20101013		
Note: Insert lines as needed		
TOTAL COST OF DELETIONS		\$ 17,366.06

BUS OPTIONS ADDITIONS DESCRIPTION		Cost
02 - Alternator, 280amp		\$ 710.00
012 - Front Axle, 12,000 lb		STD
016 - Oil Filled Front Hubs		STD
020 - Rear Axle, 21,000lb, 5.29		STD
023 - Exterior Battery Box		STD
024 - Three (3) Group 31 Batteries		STD
029 - Bendix AD-IP Air Dryer		STD
031 - Front Air Brakes 16.5"x 5"		STD
033 - Rear Air Brakes 16.5" x 7"		STD
040 - White Roof		\$ 235.00
043 - PA with speakers		\$ 335.00
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0130 - Sliding Bolt Vandal Locks	\$	246.00
0135 - Mirrors, Heated, Remote	\$	60.00
0136 - Mud Flaps - Front	\$	50.00
0137- Mud Flaps - Rear	\$	59.00
0139 - Acoustic Headlining full bus	\$	705.00
0149 - Non-Seatbelt Ready Seats		STD
0160 - Tilt and Telescoping Steering Column		STD
0168 - Storage Over Driver Window Locking	\$	115.00
0181 - Tire Upgrade To 11Rx22.5 Tires (Complete Bus)		STD
Orange Drivers Seatbelt		STD
Note: Insert lines as needed		

TOTAL COST OF ADDITIONS	\$ 12,543.00
SOURCED GOODS DESCRIPTION	
	Cost
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Battery Disconnect Switch	\$ 134.00
Ford Alternative Fuel Propane V10 engine 6.8L	\$ 16,075.00
Fan Auxiliary Upper Center	STD
Loom Full Body Wiring	STD
2 AIMS Systems	\$847.90
Insulation Firewall	\$ 80.00
3 -Year Bumper-to-Bumper Warranty	\$ 910.00
Extended Range 98-gallon propane Fuel Tank	\$ 1,538.00
Note: Insert lines as needed	
TOTAL COST OF SOURCED GOODS	\$ 19,601.90
TOTAL COST OF BUILD A BUS	
	\$ 98,847.84