



# EXECUTIVE SUMMARY

Clayton County Public Schools • Jonesboro, Georgia

## BOARD OF EDUCATION

Jessie Goree  
*Chair*

Benjamin Straker, Sr.  
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Jasmine Bowles

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## SUPERINTENDENT/ CEO OF SCHOOLS

Dr. Morcease J. Beasley

## VISION STATEMENT

The vision of Clayton County Public Schools is to prepare ALL graduates to have the skills to pursue and accomplish college, post-secondary training, and/or career opportunities in order to live and compete successfully in a global society.

## MISSION STATEMENT

The mission of Clayton County Public Schools is to empower scholars to achieve academic, professional, and personal goals by providing equitable access and experiences that build skills in literacy, creativity, critical thinking, and collaboration.

**Title:** Purchasing Report

**Submitted By:** Debra B. Brewer, Director of Purchasing

**Meeting Date:** Board Work Session: July 25, 2022  
Board Meeting: August 1, 2022

**Strategic Goal(s):** No. 4 - To provide high quality, equitable support services delivered within budget to promote high performance in the Clayton County Public Schools

### Background Information:

As a part of the Business Services Division, the Purchasing Department is entrusted with the responsibility of providing economical, honest, and transparent stewardship of taxpayer dollars. This Executive Summary is being provided to efficiently assist the Board with its fiduciary and oversight responsibility regarding the financial condition of the District.

### Purchasing Update:

1. August 18, 2022. **How to do Business with Clayton County Public Schools.** The event will focus on the new "Inclusivity in Purchasing" ordinance and highlight provisions for Local Small Business Enterprises. Current and potential vendors will receive information on how to register, locate and bid on contracting opportunities, and meet with Purchasing and CCPS Department Representatives.
2. September and October 2022. Strategic Planning Sessions with Departments. In an effort to increase efficiency and enhance customer service, Purchasing will meet with each individual department to review spending patterns and contracts, and plan for efficient and timely procurement of goods and services.

According to Board Policy DJEAA, the purchase of any non-consumable item with a value of \$50,000 or more, and the purchase of a group of non-consumable items from a single vendor on individual or sequential purchase orders with a total value of \$50,000 or more shall be approved by the Board of Education prior to purchase and/or prior to the execution of any agreement to purchase.

The policy also requires that at the regular monthly Board of Education meeting, the Superintendent or designee will provide a report of all purchases greater than \$10,000 which were approved during the prior month and not previously approved by the Board.

In response to the policy, the Purchasing Department has included in this Executive Summary a detailed account of all purchases and contracts with a value exceeding \$50,000 that require Board approval. Also attached are concise spreadsheet reports as follows:

1. Report “A” – consumable purchases made with a value of \$10,000 or more;
2. Report “B” – non-consumable purchases made with a value of \$10,000 or more but less than \$50,000; and
3. Report “C” –non-consumable items with a value of \$50,000 or more that require Board Approval as detailed in the Executive Summary.

### School Leadership and Improvement

1. Fine Arts requests to enter into a contract with 11th Hour Scene Shop & Studio for one (1) year with two (2) one-year renewal options at an estimated cost of \$70,000.

The purpose of this contract is for a qualified artist to provide a sculpture to be placed permanently in front of CCPS Performing Arts Center. The sculpture will depict each area in the Fine Arts Department: Dance, Music, Performing Arts and Visual Arts. The artist will work collaboratively with CCPS students to provide hands-on experience in designing and constructing a sculpture.

At the request of Fine Arts a competitive solicitation, Request for Proposals 024-22 Sculpture Design Services, was issued on May 23, 2022. One (1) proposal was received and evaluated. An evaluation committee determined that the proposal from 11th Hour Scene Shop & Studio offered best value for the District.

Advertisement: CCPS Website, Georgia Department of Administrative Services Procurement Registry (GPR) website, Bonfire e-Procurement Portal, vendors on the Clayton County Government, Clayton County Water Authority and other certified vendor lists.

Results: 723 vendors were notified (119 African American, 19 Asian American, 5 Native American, 12 Hispanic/Latino, 1 Pacific Island/American and 567 Non-Minorities). Four (4) vendors viewed the solicitation in Bonfire and one (1) submitted a proposal.

The vendor does not identify as local, small, minority or woman-owned business.

The contract will be funded by General Funds.

2. Career, Technical and Agricultural Education (CTAE) and Fine Arts requests to utilize GSA Statewide Contract 99999-SPD-SPD0000060-0004 with CDW Government, LLC at an estimated cost of \$72,861 (CTAE, \$66,993 and Fine Arts, \$5,868).

The purpose of this purchase is to renew Adobe Creative Suite licenses for use by students. The purchase will support the instruction of graphic design, animation, photography, video editing and website design required for business and industry.

The vendor does not identify as a local, small, minority or woman-owned business.

The purchase will be funded by General Funds.

### Technology

Technology requests to extend the contract with Prosys Information Systems, Inc. for one (1) year at an estimated annual cost of \$13,000,000.

The purpose of the contract is to provide, configure, install and support Chromebook (HP 11 G5 EE) devices.

The department needs additional time to successfully research the technological needs and requests to extend services with the current vendor to provide continuity of service.

At the request of Technology a competitive solicitation, Request for Proposals 018-17 Chromebooks (HP 11 G5 EE): Configuration, Installation and Support, was issued on June 8, 2017. Four (4) proposals were received and evaluated. An evaluation committee determined that the proposal from Prosys Information Systems, Inc. offered the best value for the District.

The vendor identifies as Women Business Enterprise.

The contract will be funded with \$8,000,000 from General Funds and \$5,000,000 from Title I Funds.

### Student Support Services

Exceptional Students requests to enter into a Sole Source contract with TouchMath Acquisition, LLC dba TouchMath, LLC at an estimated total cost of \$63,461.

The purpose of this contract is to ensure that the Autism and interrelated self-contained students are able to use a sensory-driven Math program that allows the student to arrive at the right answer using TouchPoints. DES will also use this program to increase computation skills through engagement, feedback and multisensory methods in Autism and interrelated academic classrooms for the FY 2022-2023 school year.

TouchMath is a complete solution to increase math skills. The program allows DES teachers to successfully teach math as a core curriculum from PreK-Algebra. This program is currently being used on the elementary level as a multisensory math program that makes critical math concepts appealing and accessible for DES students who struggle to understand grade-level content and are on a general education GMAS academic track.

The vendor does not identify as a local, small, minority or woman-owned business.

The contract will be funded by IDEA Funds

**Fiscal Impact:**

All purchase requests and regular purchases are part of the approved budget.

**Recommendation:**

Approve the Purchasing Report as submitted.

**PURCHASE ORDERS FOR CONSUMABLES OVER \$10,000 NOT REQUIRING BOARD APPROVAL  
JUNE 2022  
FOR INFORMATION ONLY**

FUND SOURCE • General Fund items begin with 1000 • Special Purpose Local Option Sales Tax (SPLOST) items begin with 3000 • Grant Fund items begin with 4000 • Title I-A 4020 • IDEA 4041 • Title I 4030 • Race to the Top Grant 4160 • CTAE Perkins Grant 5796 • Food Services Funds 6000 • Stadium 6931 • Print Services 6935

Vendor Name	Local, Small, Minority and/or Woman Owned Business (yes/no)	Item Purchased	Fund Source	Amount	Purchasing Rationale	Items to be used by	Purpose of Purchase	Division	Department
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**PURCHASE ORDERS FOR NON-CONSUMABLES OVER \$10,000 NOT REQUIRING BOARD APPROVAL  
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Paper Handling Solutions Inc	No	Xante 55 UV Flatbed Printer with 2-Printheads	6935	\$45,995	Quotation	Printing/Mailing Services	To enable printing of multiple posters directly to different substrates such as plastic film, glass, paper, or other textile products	Communications, Public Relations and Marketing	Printing Services
Krueger International, Inc. dba KI, Pallas Textiles, OEI	No	Lectern and Tandem Seats (3 Four Seaters and 9 Three Seaters)	3600	\$12,986	GA SWC 99999-001-SPD0000100-0056	Morrow High School	To provide furnishings and equipment for the new Morrow High School	Construction	Construction
Ernie Morris Enterprises, Inc.	No	Freelance, Four-Leg Chair, Upholstered Seat and Back Arms (56)	3600	\$16,785	Cooperative Contract: TIPS 200301	Morrow High School	To provide furnishings for the offices at the new Morrow High School	Construction	Construction
Groupe Lacasse, LLC	No	Electronic Fluorescent Lights, Tackboards, File Doors, and Credenzas	3600	\$17,036	GA SWC 99999-001-SPD0000100-0034	Morrow High School	To provide furnishings and equipment for the new Morrow High School	Construction	Construction

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Diversified Electronics, Inc.	No	Two-way Radio System for FCC Frequencies, Antenna System and Grounding Hardware	3600	\$17,120	Cooperative Contract: NASPO Value Point - Master Agreement GA Participating Addendum 99999-SPD-NVPWA06913-004	Morrow High School	To purchase two-way radios for the new Morrow High School	Construction	Construction
Varsity Brands Holding Co, dba BSN Sports, LLC	No	Athletic Gym Equipment including Bikes, Dumbbells, etc.	3600	\$21,859	Cooperative Contract: OMNIA Partners R201101	Office Complex	To provide exercise equipment for the staff to improve physical fitness	Construction	Construction
Varsity Brands Holding Co, dba BSN Sports, LLC	No	Deluxe Sideline Chairs (72), Post Pads, Treatment Table and Custom Logos	3600	\$30,507	Cooperative Contract: OMNIA Partners R201101	New Morrow High	To provide furnishings and equipment for the new Morrow High School	Construction	Construction
Varsity Brands Holding Co, dba BSN Sports, LLC	No	Gym Floor Covering, Storage Rack and Installation	3600	\$35,368	Cooperative Contract OMNIA: Partners R201101	New Morrow High School	To provide furnishings and equipment for the new Morrow High School	Construction	Construction

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Ernie Morris Enterprises Inc.	No	Heavy Duty Steel Stools (672)	3600	\$42,252	Cooperative Contract: TIPS 200301	New Morrow High School	To provide furnishings for the science classrooms	Construction	Construction
Peoples Janitorial Supply	No	Floor Burnisher (1) and Scrubbers (2)	3600	\$45,661	Quotation	New Morrow High School	To provide equipment for cleaning and maintaining floors	Construction	Construction
Global Industries, Inc.	No	Ergonomic Posture Chairs (60)	1000	\$11,824	GA SWC 99999-001-SPD-0000100-0032	Central Office South	To provide chairs for the administrative offices	Government Relations, Partnerships, Grants and Operations	Maintenance
Groupe Lacasse, LLC	No	Conference Chairs (3), Guest Stack Chairs (10), Management Chairs (6), and Task Chairs (16)	1000	\$19,766	GA SWC 99999-001-SPD0000100-0034	Mt. Zion Primary and Sequoyah Middle Schools	To replace furniture that is unsafe due to wear and tear	Government Relations, Partnerships, Grants and Operations	Maintenance
Southeastern System Services, Inc. (LBE)	Yes	Fire Sprinkler System Testing and Inspection	1000	\$20,988	Quotation	District-wide	To inspect and test the fire sprinkler systems and fire pumps throughout the District	Government Relations, Partnerships, Grants and Operations	Maintenance



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Groupe Lacasse, LLC	No	Various Desks, Credenzas and Bookcases	1000	\$23,194	GA SWC 99999-001-SPD0000100-0034	Mt. Zion Primary Administrative Offices	To replace administrative furniture damaged due to wear and tear	Government Relations, Partnerships, Grants and Operations	Maintenance
Electrical Contractor Incorporated	No	Light Fixtures, Installation and Equipment (35 - 240 watt LED) and (26 - 150 LED)	1000	\$27,685	Quotation	Lovejoy High School	To upgrade the lighting fixtures in the gym to comply with industry standards	Government Relations, Partnerships, Grants and Operations	Maintenance
Amazon Capital Services, Inc. dba Amazon Business	No	Tello Drones Quadcopter Boost Combo Bundles (30), Canon Ink Bundles (2), Lexmark Laser Printer (1); and Ink Cartridges (2)	1000	\$10,516	Quotation	Michelle Obamam STEM Labs	To purchase drones for STEM labs used to enhance student learning	Michelle Obama STEM Elementary Academy	Michelle Obama STEM Elementary Academy
New Generation Academy, Inc.	No	Tutorial Services	4030	\$12,900	Quotation	North Clayton High School	To increase academic achievement for students identified as failing or at-risk of failing	School Leadership and Improvement	Federal Programs

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Real School Gardens dba Out Teach	No	STEM Survival Virtual Camp	4621	\$27,600	Quotation	Summer STEM Camp (Grades 3-5)	To provide STEM garden lessons, activities and environmental awareness	School Leadership and Improvement	Federal Programs
Marco Learning LLC	No	Summer Advanced Learning for All (ALA) Program	4030	\$38,000	Quotation	District-wide (Grades 6-8)	To provide a 5-day integrated program for students in preparation for success in the classroom and on the AP Exams	School Leadership and Improvement	Federal Programs
Super Duper, Inc. dba Super Duper Publications	No	Comprehensive Receptive and Expressive Vocabulary Test (CREVT) and Test of Language Development (TOLD) Examination Testing Booklets and Kits	4040	\$12,565	Instructional Material	District-wide	To provide protocols for determining student eligibility and assessments required through IDEA	Student Support Services	Special Education

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NCS Pearson, Inc. dba Clinical Assessment Division	No	Speech Language Assessment Kits (150)	4040	\$25,964	Sole Source	DES Classrooms Pre-K-12	To provide speech assessment kits for testing all students with disabilities	Student Support Services	Exceptional Students
NCS Pearson, Inc. dba Clinical Assessment Division	No	Various Speech Language Assessment Kits (145)	4040	\$29,117	Sole Source	DES Preschool Classrooms	To provide speech assessment kits for testing all students with disabilities	Student Support Services	Exceptional Students
Riverside Assessments, LLC dba Riverside Insights	No	Easy CBM Software and Licenses (6,500) and Training Academy	4040	\$45,575	Renewal Sole Source	District-wide	To provide progress monitoring software to assist teachers with evidence-based decision-making and tracking of student progress	Student Support Services	Special Education

**PURCHASE ORDERS OVER \$50,000  
JUNE 2022  
CONTRACT APPROVALS  
PURCHASES OVER \$50,000 REQUIRING BOARD APPROVAL**

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11th Hour Scene Shop & Studio	No	Sculpture Design Services	1000	\$70,000	New Contract RFP 024-22	Performance Arts Center	To provide students with hands-on experience through the development of a sculpture to be placed permanently in front of the CCPS Performing Arts Center	School Leadership and Improvement	Fine Arts
CDW Government, LLC	No	Adobe ETLA K-12 Software Renewal: (13,700) CTAE (1,200) Fine Arts	1000	\$72,861	GA SWC 99999-SPD 0000060-0004	CTAE Program and Fine Arts Department	To support the instruction of Graphic Design, Animation, Photography, Video Editing and Website Design	School Leadership and Improvement	CTAE and Fine Arts
Prosys Information Systems, Inc. (WBE)	Yes	Chromebooks (HP 11 G5 EE)	1000 4020	\$13,000,000	Extension RFP 018-17	District-wide	To provide, configure, install and support Chromebook HP G5 EE devices	Technology	Technology
TouchMath Acquisition, LLC dba TouchMath, LLC	No	TouchMath Program Software	4040	\$63,461	Sole Source	DES District-wide	To enhance instructional skills using a sensory learning program in the academic Autism and interrelated self-contained classrooms	Student Support Services	Exceptional Students