

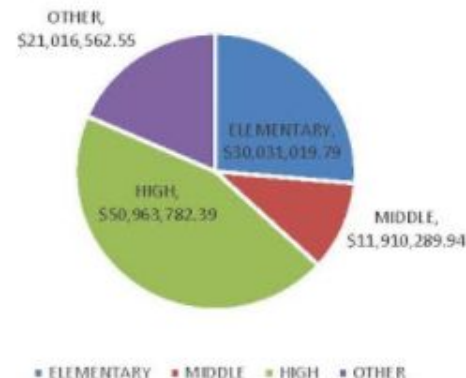
- ESPLOST IV & V

PRESENTED AT THE APRIL 13, 2021
COWETA COUNTY BOARD OF EDUCATION MEETING

SPLOST IV Expenses through March 10, 2021

ELEMENTARY	Expense Total
ARBOR SPRINGS	\$ 694,961.44
ARNCO SARGENT	456,128.36
ATKINSON	301,832.95
BROOKS	573,211.22
CANONGATE	9,200,950.61
EASTSIDE	2,009,511.39
ELM STREET	402,354.85
GLANTON	802,519.80
JEFFERSON PARKWAY	579,907.56
MORELAND	786,621.27
NEWNAN CROSSING	668,384.90
NORTHSIDE	8,163,636.37
POPLAR ROAD	1,636,355.56
RUTH HILL	559,896.67
THOMAS CROSSROADS	557,639.37
WELCH	505,419.76
WESTERN	468,917.90
WHITE OAK	645,075.07
WILLIS ROAD	1,017,694.74
Middle	
ARNALL	824,902.39
EAST COWETA	939,679.89
EVANS	1,331,711.45
LEE	984,419.69
MADRAS	1,412,940.45
MAGGIE BROWN	61,920.26
BLAKE BASS	5,311,184.67
SMOKEY ROAD	1,043,531.14
HIGH	
CENTRAL EDUCATIONAL CTR	419,627.12
EAST COWETA	30,780,485.57
NEWNAN	14,107,026.09
NORTHGATE	5,499,605.86
WINSTON DOWDELL ACADEMY	157,037.75
OTHER	
BURWELL PROGRAM	63,049.82
NIXON CENTRE FOR THE ARTS	49,971.00
SYSTEM WIDE	9,657,341.65
TRANSPORTATION FACILITY	11,246,200.08
Total - All Locations	\$ 113,921,654.67

SPLOST IV EXPENSE

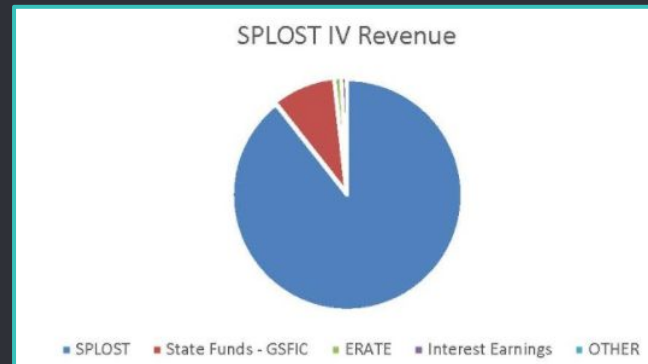


SYSTEM WIDE:

BUSES	\$ 4,586,769.92
FLOORING	9,420.50
HVAC REPLACEMENT	51,852.56
LIGHTING RETROFITS	106,759.68
SAFETY - CAMERA SYSTEM	717,571.86
SPLOST AUDIT	21,990.00
TECHNOLOGY	3,244,865.89
TEXTBOOKS	918,111.24
Total - SYSTEM WIDE	<u>\$ 9,657,341.65</u>

SPLOST IV Expenses through March 10, 2021

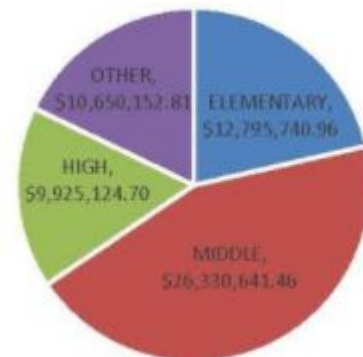
Source	SPLOST IV Revenue
SPLOST	\$ 102,179,146.91
State Funds - GSFIC	10,178,505.37
ERATE	1,096,892.00
Interest Earnings	884,718.05
OTHER	13,271.45
Total Revenue	<u>\$ 114,352,533.78</u>



SPLOST V Expenses through March 10, 2021

ELEMENTARY	Expense Total
ARBOR SPRINGS	\$ 97,439.86
ARNCO SARGENT	1,502,533.78
ATKINSON	316,791.54
BROOKS	156,928.41
CANONGATE	1,813,987.87
EASTSIDE	1,668,405.32
ELM STREET	113,414.01
GLANTON	86,951.22
JEFFERSON PARKWAY	858,061.06
MORELAND	1,418,439.41
NEWNAN CROSSING	1,609,861.76
NORTHSIDE	72,453.43
POPLAR ROAD	193,115.37
RUTH HILL	220,377.32
THOMAS CROSSROADS	1,259,856.44
WELCH	477,466.34
WESTERN	62,150.25
WHITE OAK	479,125.38
WILLIS ROAD	388,382.19
MIDDLE	
8TH GRADE CEC CAMPUS	38,524.50
ARNALL	2,802,339.37
BLAKE BASS	18,293,551.05
EAST COWETA	797,061.17
EVANS	1,059,727.17
LEE	1,437,280.02
MADRAS	976,567.68
MAGGIE BROWN	5,143.75
SMOKEY ROAD	920,446.75
HIGH	
CENTRAL EDUCATIONAL CTR	292,712.12
EAST COWETA	2,248,147.91
NEWNAN	1,686,502.42
NORTHGATE	5,683,034.50
WINSTON DOWDELL ACADEMY	14,727.75
OTHER	
NIXON CENTRE FOR THE ARTS	6,545,541.96
BURWELL PROGRAM	15,516.50
SYSTEM WIDE	4,089,094.35
Total - All Locations	<u>\$ 59,701,659.93</u>

Total Expenses - SPLOST V



■ ELEMENTARY ■ MIDDLE ■ HIGH ■ OTHER

SYSTEM WIDE:

BUSES	\$ 3,697,277.98
FLOORING	3,960.00
HVAC REPLACEMENT	13,910.00
SPLOST AUDIT	5,550.00
TECHNOLOGY	368,396.37
Total - SYSTEM WIDE	<u>\$ 4,089,094.35</u>

SPLOST V Revenue through March 10, 2021

SPLOST V REVENUE

Source	Total Revenue
SPLOST	\$ 94,909,165.66
State Funds - GSFIC	8,579,401.47
Interest Earnings	1,576,142.51
Total Revenue	<u>\$ 105,064,709.64</u>

Total SPLOST V Revenue



- SPLOST IV
Projects
Completed

East Coweta H.S. R&M	\$24,647,782.38
Bus Garage	\$11,240,583.48
Canongate R&M	\$8,839,417.44
Northside R&M	\$7,831,609.70
Evans R&M, Demo & Addition	\$730,492.83
Newnan High Demo & Addition	\$9,433,036.63
A/C High School Gyms	\$3,573,268.30
Floor Covering	\$963,374.20
Painting	\$270,670.00
Lighting Retrofits	\$1,886,087.68
ECHS/Poplar Rd Sewer	\$2,065,040.14
Brickwork	\$84,573.69
Demo - Shaw Rd Houses	\$74,200.00
Cameras/Security	\$5,290,939.87
Major HVAC	\$584,330.02
Eastside Kitchen	\$1,423,251.99
Paving	\$5,084,994.90
Artificial Turf	\$5,832,112.21
Madras Canopy	\$482,134.15
NHS 9th Grade Canopy	\$75,636.92
Maggie Brown Roofing	\$16,725.00
WDA-Maggie Brown Plumbing	\$431,368.10
SPLOST IV TOTAL:	\$90,861,630

SPLOST V Projects Completed or Underway

Complete	
E.S. Gym HVAC	\$1,316,719
Nixon Centre Add + R&M	\$6,810,000
Tennis Court Replacement	\$1,500,000
Sewer Line Extension	\$6,300,000
M.S. Gym HVAC	\$3,661,000
2019 Reroof Projects	\$3,556,251

Project	Expenditures	Status
New Middle School	\$38,500,000	Under Construction / Complete Summer 2021
NGHS R&M	\$14,400,000	Under Construction / Complete Summer 2021
NGHS Addition & Mods	\$11,400,000	Under Contract / Complete Summer 2022
CEC Diesel Mech. Add	\$9,200,000	2022
CEC R&M	\$10,800,000	2023
Newnan Crossing R&M	\$6,250,200	Phase I Under Construction / Phase II Summer 2022
Thomas Crossroads R&M	\$4,700,000	Phase I Under Construction / Phase II Summer 2022
Arnall M.S. R&M	\$8,500,000	Phase I Under Construction / Phase II Summer 2022
Jefferson Parkway R&M	\$5,200,000	Phase I Under Construction / Phase II Summer 2022
Technology	\$10,604,994	Ongoing
Buses	\$8,971,533	Ongoing
Floor Covering	\$500,000	Ongoing
Painting	\$160,000	Ongoing
Paving	\$2,416,844	Ongoing
White Oak Reroof	\$1,400,000	Summer 2021
Ruth Hill Reroof	\$790,000	Summer 2021
Atkinson Reroof	\$1,200,000	Summer 2021
Security Upgrades/SHIELD	\$1,396,438	Ongoing
Security Cameras	\$400,000	Ongoing
Major HVAC	\$546,240	Ongoing
SPLOST V Total	\$149,680,219	

The projects and expenditures set forth on this list are subject to change based upon the needs of the School System.

● Renovations/Modifications/Painting/Floor Covering

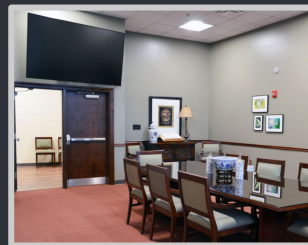
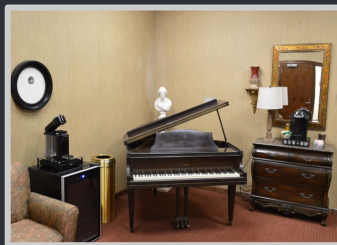
Canongate Elementary



The Nixon Centre



Newnan High School



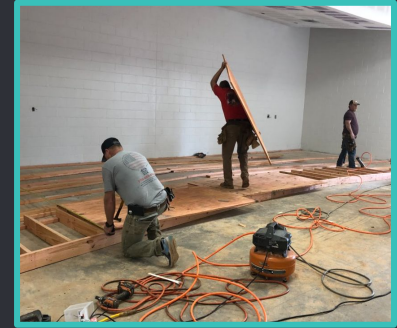
- New Construction-Blake Bass Middle School



Millwork



Gym



Chorus Risers



Kitchen Hoods



Glass Blocks



HVAC

● Safety and Security Modifications



Arnco Sargent Front Entrance with Shield System

● Paving/Tennis Courts/Turf



Northgate
High
School Turf



Newnan
High
School
Parking
Lot



East
Coweta
Tennis
Courts

● Buses/Technology



Interactive Panels



1 to 1 Chromebooks

- HVAC/Lighting



High School
Gym HVAC
Delivery



Newnan
Crossing
HVAC
Update



Arnall Middle
School LED
Lighting



Jefferson
Parkway
LED
Lighting

● Future/Proposed Projects

WDA R&M*	\$3,000,000	2023
East Newnan R&M	\$2,000,000	2023
Technology	\$24,188,335	2023 - 2028
Buses & Other Vehicles	\$10,750,000	2023 - 2028
Textbooks / Software	\$10,000,000	2023 - 2028
Band Equipment	\$1,000,000	2023 - 2028
Replacement & Additional AEDs	\$255,000	2023 - 2028
Maint./Grounds Equip.	\$500,000	2023 - 2028
Generators	\$230,000	2022
Kitchen Equipment	\$1,650,000	2023 - 2027
Floor Covering	\$750,000	2023 - 2027
Painting	\$600,000	2023 - 2027
Paving	\$4,260,000	2022 - 2026
Elm Street Reroof	\$1,200,000	2023
NGHS Reroof	\$2,650,000	2023
ECMS SHIELD	\$350,000	2023
Security Cameras	\$1,000,000	2023 - 2027
Security Upgrades	\$1,500,000	2023 - 2027
Major HVAC (ionization, DDC)	\$5,000,000	2023 - 2026
LED Lighting	\$14,200,000	2023 - 2027

Poplar Road R&M	\$6,000,000	2026
Madras Middle R&M	\$8,500,000	2026
Arbor Springs R&M	\$5,000,000	2027
Smokey Road R&M	\$8,500,000	2027
Arnall Middle PH III	\$7,630,000	2025
Thomas Crossroad PH III	\$5,200,000	2025
Newnan Crossing PH III	\$4,350,000	2024
Jefferson Parkway PH III	\$5,800,000	2024
Eastside HVAC & LED	\$3,320,000	2028
Arco HVAC & LED	\$3,220,000	2028
ECHS Softball Fieldhouse	\$800,000	2025
NHS Athletic Upgrades	\$500,000	2025
NGHS Pressbox/Stadium R&M	\$500,000	2025
Atkinson Reroof	\$1,100,000	2024
ECMS Reroof	\$1,850,000	2025
Other Reroofing	\$8,100,000.00	As Required
Lee MS SHIELD	\$350,000	2024
Land for Future School/s	\$5,000,000	As Required
SPLOST VI Total	\$160,803.335	

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