

Local Facilities Plan
DeKalb County School System
System Code Number: 644
Expiration Date: 6/30/2026

Plan Overview

Making Application to be Funded in FY 2025	No
System Name	DeKalb County
System Id	644
Plan Name	0022026
Timeline for Making Changes	July 1, 2021 to March 15, 2022
Plan Type	Develop New
Current Plan Expiration Date	June 30,2021
5 Year FTE Projection Period	July 1, 2021 to June 30, 2026
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	John Ramage Phone: (334) 502-5037 Email: JRamage@doe.k12.ga.us
Grade Organizations in FSR	K-03,K-05,K-07,K-08,K-12,K-K,,03-11,04-05,04-06,04-08,05-08,06-08,06-12,08-12,09-12
Grade Organizations in Facilities Plan	KK-05,KK-K,K-08,04-06,04-08,06-08,9-12,K-12,
Rationale, History, Objective	<p>The DeKalb County School District (the District) completed a ten-year "Comprehensive Master Plan" (CMP) in February 2022 that provided a plan of action for the District over the life of this five year local facilities plan.</p> <p>Based on CMP recommendations the District plans to rebuild the Dresden Elementary School and combine both Dresden & Cary Reynolds Elementary schools into the new facilities. The Cary Reynolds site will be folded into the Sequoyah MS site to become the location of a rebuilt Sequoyah MS & new Sequoyah HS.</p> <p>The CMP also recommended the rebuilding of Idlewood ES, Jolly ES, and Stoneview ES.</p> <p>The District has also decided to focus capital dollars on the renewal of many building systems in older facilities: heat-ventilation-air condition systems, mechanical-electrical-plumbing systems, roof, etc.</p> <p>Architect Estimates Furnished By: Jacobs Corporation 1999 Bryan Street, Suite 1200 Dallas, TX 75201</p> <p>Lead on estimates: Joey Garcia 720-286-6164 - Office 303-589-8466 - Mobile</p>

FTE Projection

Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of -1958 students per year. (90338 - 98169) / 4 = -1958

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	98169	90338			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2016 - 2017	98,169	K-12	2021 - 2022	88,380
K-12	2017 - 2018	96,776	K-12	2022 - 2023	86,422
K-12	2018 - 2019	95,610	K-12	2023 - 2024	84,464
K-12	2019 - 2020	95,113	K-12	2024 - 2025	82,506
K-12	2020 - 2021	90,338	K-12	2025 - 2026	80,548

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	44,402	37,565	-6,837
Middle	21,345	19,250	-2,095
High	24,178	23,733	-445
Total	89,925	80,548	-9,377

FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	7,423	7,369	7,351	7,471	7,265	7,523	7,177	7,239	6,929	7,395	6,031	5,429	5,323	89,925
New 5 Year Projection	5,319	6,452	6,439	6,463	6,511	6,381	6,473	6,388	6,389	7,220	5,896	5,412	5,205	80,548
Change in Projection	-2,104	-917	-912	-1,008	-754	-1,142	-704	-851	-540	-175	-135	-17	-118	-9,377

FTE Adjustments

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Fernbank ES	5516	Open	141	112	91	140	99	94	0	0	0	0	0	0	0	677		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	141	112	91	140	99	94	0	0	0	0	0	0	0	677	0	677
Allgood Elementary Facility	2050	Open	94	78	53	70	63	83	0	0	0	0	0	0	0	441		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	94	78	53	70	63	83	0	0	0	0	0	0	0	441	0	441
Ashford Park ES	3050	Open	129	82	111	83	64	63	0	0	0	0	0	0	0	532		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	129	82	111	83	64	63	0	0	0	0	0	0	0	532	0	532
Austin Elementary School	1818	Open	125	94	115	119	75	67	0	0	0	0	0	0	0	595		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	125	94	115	119	75	67	0	0	0	0	0	0	0	595	0	595
Avondale Elementary Facility	5050	Open	55	51	48	48	49	45	0	0	0	0	0	0	0	296		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	55	51	48	48	49	45	0	0	0	0	0	0	0	296	0	296
Barack H Obama Elementary Facility	8700	Open	132	160	114	137	146	154	0	0	0	0	0	0	0	843		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	132	160	114	137	146	154	0	0	0	0	0	0	0	843	0	843
Bob Mathis Elementary Facility	0475	Open	52	52	41	47	46	52	0	0	0	0	0	0	0	290		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	52	52	41	47	46	52	0	0	0	0	0	0	0	290	0	290
Briar Vista Elementary Facility	4051	Open	86	67	35	48	73	35	0	0	0	0	0	0	0	344		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	86	67	35	48	73	35	0	0	0	0	0	0	0	344	0	344
Briarlake Elementary Facility	3051	Open	49	57	42	49	50	50	0	0	0	0	0	0	0	297		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	49	57	42	49	50	50	0	0	0	0	0	0	0	297	0	297

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Brockett Elementary Facility	1052	Open	67	60	62	44	79	55	0	0	0	0	0	0	0	367		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		67	60	62	44	79	55	0	0	0	0	0	0	0	367	0	367
Browns Mill Elementary Facility	0191	Open	66	56	63	61	85	87	0	0	0	0	0	0	0	418		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		66	56	63	61	85	87	0	0	0	0	0	0	0	418	0	418
Canby Lane Elementary Facility	3052	Open	53	86	67	100	69	65	0	0	0	0	0	0	0	440		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		53	86	67	100	69	65	0	0	0	0	0	0	0	440	0	440
Cary Reynolds ES (Phased Out)	2065	Open	110	106	118	106	122	121	0	0	0	0	0	0	0	683		
	Adjustment		-110	-106	-118	-106	-122	-121	0	0	0	0	0	0	0	-683		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cedar Grove Elementary Facility	0275	Open	73	92	69	78	84	81	0	0	0	0	0	0	0	477		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		73	92	69	78	84	81	0	0	0	0	0	0	0	477	0	477
Chapel Hill Elementary Facility	1053	Open	78	64	91	89	80	111	0	0	0	0	0	0	0	513		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		78	64	91	89	80	111	0	0	0	0	0	0	0	513	0	513
Chesnut Elementary Facility	3053	Open	54	51	50	63	55	63	0	0	0	0	0	0	0	336		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		54	51	50	63	55	63	0	0	0	0	0	0	0	336	0	336
Columbia Elementary Facility	1054	Open	88	67	82	77	86	86	0	0	0	0	0	0	0	486		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		88	67	82	77	86	86	0	0	0	0	0	0	0	486	0	486
Coralwood Education Center	5016	Open	77	0	0	0	3	4	0	0	0	0	0	0	0	84		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		77	0	0	0	3	4	0	0	0	0	0	0	0	84	0	84
Doraville United Elementary Facility	0910	Open	100	100	100	100	100	100	0	0	0	0	0	0	0	600		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		100	100	100	100	100	100	0	0	0	0	0	0	0	600	0	600

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Dresden ES (Phased Out)	1055	Open	151	139	150	152	143	132	0	0	0	0	0	0	0	867		
	Adjustment		-151	-139	-150	-152	-143	-132	0	0	0	0	0	0	0	-867		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dunaire Elementary Facility	3055	Open	63	67	67	59	83	53	0	0	0	0	0	0	0	392		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		63	67	67	59	83	53	0	0	0	0	0	0	0	392	0	392
Dunwoody Elem Facility	0212	Open	212	186	177	191	150	128	0	0	0	0	0	0	0	1044		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		212	186	177	191	150	128	0	0	0	0	0	0	0	1044	0	1044
Edward L. Bouie, Sr. Elementary Facility	0297	Open	77	92	84	84	86	81	0	0	0	0	0	0	0	504		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		77	92	84	84	86	81	0	0	0	0	0	0	0	504	0	504
Eldridge L. Miller Elementary Facility	0181	Open	56	83	58	88	91	89	0	0	0	0	0	0	0	465		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		56	83	58	88	91	89	0	0	0	0	0	0	0	465	0	465
Evansdale Elementary Facility	1056	Open	102	116	91	97	82	72	0	0	0	0	0	0	0	560		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		102	116	91	97	82	72	0	0	0	0	0	0	0	560	0	560
Fairington ES	0375	Open	75	86	89	100	92	75	0	0	0	0	0	0	0	517		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		75	86	89	100	92	75	0	0	0	0	0	0	0	517	0	517
Flat Rock Elementary Facility	0107	Open	166	127	148	127	173	175	0	0	0	0	0	0	0	916		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		166	127	148	127	173	175	0	0	0	0	0	0	0	916	0	916
Flat Shoals Elementary Facility	3056	Open	102	71	82	90	80	55	0	0	0	0	0	0	0	480		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		102	71	82	90	80	55	0	0	0	0	0	0	0	480	0	480
Globe Academy (Charter)	3058	Open	135	129	119	107	37	55	97	83	53	0	0	0	0	815		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		135	129	119	107	37	55	97	83	53	0	0	0	0	815	0	815

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Hambrick Elementary Facility	3057	Open	74	59	92	93	76	76	0	0	0	0	0	0	0	470		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		74	59	92	93	76	76	0	0	0	0	0	0	0	470	0	470
Hawthorne Elementary Facility	5057	Open	34	56	60	46	41	55	0	0	0	0	0	0	0	292		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		34	56	60	46	41	55	0	0	0	0	0	0	0	292	0	292
Henderson Mill Elementary Facility	2058	Open	67	55	83	76	76	70	0	0	0	0	0	0	0	427		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		67	55	83	76	76	70	0	0	0	0	0	0	0	427	0	427
Hightower Elementary Facility	4058	Open	121	83	110	110	114	121	0	0	0	0	0	0	0	659		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		121	83	110	110	114	121	0	0	0	0	0	0	0	659	0	659
Huntley Hills Elementary Facility	5058	Open	71	54	72	75	73	58	0	0	0	0	0	0	0	403		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		71	54	72	75	73	58	0	0	0	0	0	0	0	403	0	403
ICS @ Medlock Facility (Charter)	1062	Open	57	62	56	64	45	69	0	0	0	0	0	0	0	353		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		57	62	56	64	45	69	0	0	0	0	0	0	0	353	0	353
Idlewood ES (Phased Out)	1059	Open	149	146	168	144	160	122	0	0	0	0	0	0	0	889		
	Adjustment		-149	-146	-168	-144	-160	-122	0	0	0	0	0	0	0	-889		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indian Creek Elementary Facility	0911	Open	148	153	150	145	125	130	0	0	0	0	0	0	0	851		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		148	153	150	145	125	130	0	0	0	0	0	0	0	851	0	851
John Lewis Elementary Facility	0909	Open	160	172	152	158	151	138	0	0	0	0	0	0	0	931		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		160	172	152	158	151	138	0	0	0	0	0	0	0	931	0	931
Jolly ES (Phased Out)	3059	Open	118	89	95	91	96	96	0	0	0	0	0	0	0	585		
	Adjustment		-118	-89	-95	-91	-96	-96	0	0	0	0	0	0	0	-585		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Kelley Lake Elementary Facility	4059	Open	45	49	59	62	27	44	0	0	0	0	0	0	0	286		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		45	49	59	62	27	44	0	0	0	0	0	0	0	286	0	286
Kingsley Elementary Facility	5059	Open	57	38	52	72	45	57	0	0	0	0	0	0	0	321		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		57	38	52	72	45	57	0	0	0	0	0	0	0	321	0	321
Laurel Ridge Elementary Facility	4060	Open	97	72	78	72	67	53	0	0	0	0	0	0	0	439		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		97	72	78	72	67	53	0	0	0	0	0	0	0	439	0	439
Livsey Elementary Facility	1061	Open	57	60	40	49	18	42	0	0	0	0	0	0	0	266		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		57	60	40	49	18	42	0	0	0	0	0	0	0	266	0	266
Marbut Elementary Facility	0197	Open	66	95	89	96	103	117	0	0	0	0	0	0	0	566		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		66	95	89	96	103	117	0	0	0	0	0	0	0	566	0	566
McLendon Elementary Facility	2061	Open	60	73	53	61	47	54	0	0	0	0	0	0	0	348		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		60	73	53	61	47	54	0	0	0	0	0	0	0	348	0	348
Midvale Elementary Facility	2062	Open	41	75	55	58	52	61	0	0	0	0	0	0	0	342		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		41	75	55	58	52	61	0	0	0	0	0	0	0	342	0	342
Montclair Elementary Facility	4062	Open	117	101	116	106	105	112	0	0	0	0	0	0	0	657		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		117	101	116	106	105	112	0	0	0	0	0	0	0	657	0	657
Montgomery Elementary Facility	5062	Open	151	113	117	117	86	109	0	0	0	0	0	0	0	693		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		151	113	117	117	86	109	0	0	0	0	0	0	0	693	0	693
Murphy Candler Elementary Facility	4052	Open	65	75	76	72	67	88	0	0	0	0	0	0	0	443		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		65	75	76	72	67	88	0	0	0	0	0	0	0	443	0	443

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Museum (Charter) @ Forrest Hills	4056	Open	50	54	51	50	47	56	0	0	0	0	0	0	0	308		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		50	54	51	50	47	56	0	0	0	0	0	0	0	308	0	308
Narvie Harris Elementary Facility	0100	Open	93	136	113	97	101	115	0	0	0	0	0	0	0	655		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		93	136	113	97	101	115	0	0	0	0	0	0	0	655	0	655
New Chamblee Dunwoody Elementary Facility	0914	Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		104	138	250	192	228	165	0	0	0	0	0	0	0	1077		
	Total		104	138	250	192	228	165	0	0	0	0	0	0	0	1077	950	2027
New Dresden Elementary	7202	Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		100	250	200	200	200	190	0	0	0	0	0	0	0	1140		
	Total		100	250	200	200	200	190	0	0	0	0	0	0	0	1140	60	1200
New Idlewood Elementary	7204	Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		100	150	150	150	150	150	0	0	0	0	0	0	0	850		
	Total		100	150	150	150	150	150	0	0	0	0	0	0	0	850	39	889
New Jolly Elementary	7205	Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		100	100	85	100	100	100	0	0	0	0	0	0	0	585		
	Total		100	100	85	100	100	100	0	0	0	0	0	0	0	585	0	585
New Stoneview Elementary	7206	Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		100	120	120	120	120	120	0	0	0	0	0	0	0	700		
	Total		100	120	120	120	120	120	0	0	0	0	0	0	0	700	28	728
Oak Grove Elementary Facility	3063	Open	47	82	66	80	87	79	0	0	0	0	0	0	0	441		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		47	82	66	80	87	79	0	0	0	0	0	0	0	441	0	441
Oak View Elementary	0305	Open	115	125	113	113	133	127	0	0	0	0	0	0	0	726		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		115	125	113	113	133	127	0	0	0	0	0	0	0	726	0	726

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Oakcliff Elementary Facility	4063	Open	88	115	111	107	106	99	0	0	0	0	0	0	0	626		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		88	115	111	107	106	99	0	0	0	0	0	0	0	626	0	626
Old Gresham Park Elementary School Facility	5116	Closed	150	150	150	150	150	150	0	0	0	0	0	0	0	900		
	Adjustment		150	-150	-150	-150	-150	-150	0	0	0	0	0	0	0	-600		
	Total		300	0	0	0	0	0	0	0	0	0	0	0	0	300	0	300
Panola Way Elementary Facility	0188	Open	102	115	129	128	124	146	0	0	0	0	0	0	0	744		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		102	115	129	128	124	146	0	0	0	0	0	0	0	744	0	744
Peach Crest Elementary Facility	5416	Open	138	144	129	142	133	146	0	0	0	0	0	0	0	832		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		138	144	129	142	133	146	0	0	0	0	0	0	0	832	0	832
Pine Ridge Elementary Facility	0190	Open	85	77	72	71	85	116	0	0	0	0	0	0	0	506		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		85	77	72	71	85	116	0	0	0	0	0	0	0	506	0	506
Pleasantdale Elementary Facility	5216	Open	108	101	89	102	100	76	0	0	0	0	0	0	0	576		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		108	101	89	102	100	76	0	0	0	0	0	0	0	576	0	576
Princeton Elementary Facility	0108	Open	101	121	120	112	121	141	0	0	0	0	0	0	0	716		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		101	121	120	112	121	141	0	0	0	0	0	0	0	716	0	716
Rainbow Elementary Facility	4064	Open	44	46	65	46	39	66	0	0	0	0	0	0	0	306		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		44	46	65	46	39	66	0	0	0	0	0	0	0	306	0	306
Redan Elementary Facility	5064	Open	70	72	92	96	79	100	0	0	0	0	0	0	0	509		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		70	72	92	96	79	100	0	0	0	0	0	0	0	509	0	509
Robert Shaw Theme Facility	0399	Open	51	69	75	75	58	62	0	0	0	0	0	0	0	390		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		51	69	75	75	58	62	0	0	0	0	0	0	0	390	0	390

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Rock Chapel Elementary Facility	3065	Open	81	87	81	85	80	95	0	0	0	0	0	0	0	509		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		81	87	81	85	80	95	0	0	0	0	0	0	0	509	0	509
Rockbridge Elementary Facility	5316	Open	135	121	139	122	129	148	0	0	0	0	0	0	0	794		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		135	121	139	122	129	148	0	0	0	0	0	0	0	794	0	794
Ronald E McNair Discovery Learning Academy Elementary Facility	0405	Open	94	118	101	113	97	96	0	0	0	0	0	0	0	619		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		94	118	101	113	97	96	0	0	0	0	0	0	0	619	0	619
Rowland Elementary Facility	4065	Open	71	76	68	80	66	76	0	0	0	0	0	0	0	437		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		71	76	68	80	66	76	0	0	0	0	0	0	0	437	0	437
Sagamore Hills Elementary Facility	5065	Open	57	72	62	68	51	58	0	0	0	0	0	0	0	368		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		57	72	62	68	51	58	0	0	0	0	0	0	0	368	0	368
Shadow Rock Elementary Facility	1616	Open	70	85	96	98	103	94	0	0	0	0	0	0	0	546		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		70	85	96	98	103	94	0	0	0	0	0	0	0	546	0	546
Smoke Rise Elementary Facility	0912	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		52	61	55	54	43	69	0	0	0	0	0	0	0	334		
	Total		52	61	55	54	43	69	0	0	0	0	0	0	0	334	0	334
Snapfinger Elementary Facility	4067	Open	94	94	94	104	83	120	0	0	0	0	0	0	0	589		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		94	94	94	104	83	120	0	0	0	0	0	0	0	589	0	589
Stone Mill Elementary Facility	0575	Open	79	81	74	90	68	67	0	0	0	0	0	0	0	459		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		79	81	74	90	68	67	0	0	0	0	0	0	0	459	0	459
Stone Mountain Elementary Facility	2068	Open	79	81	82	65	77	73	0	0	0	0	0	0	0	457		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		79	81	82	65	77	73	0	0	0	0	0	0	0	457	0	457

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Stoneview ES (Phased Out)	4068	Open	126	128	124	119	127	104	0	0	0	0	0	0	0	728		
	Adjustment		-126	-128	-124	-119	-127	-104	0	0	0	0	0	0	0	-728		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toney Elementary Facility	3069	Open	41	48	40	36	36	53	0	0	0	0	0	0	0	254		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		41	48	40	36	36	53	0	0	0	0	0	0	0	254	0	254
Vanderlyn Elementary Facility	0173	Open	99	113	110	117	95	78	0	0	0	0	0	0	0	612		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		99	113	110	117	95	78	0	0	0	0	0	0	0	612	0	612
Woodridge Elementary Facility	0675	Open	66	80	90	63	79	81	0	0	0	0	0	0	0	459		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		66	80	90	63	79	81	0	0	0	0	0	0	0	459	0	459
Woodward Elementary Facility	1071	Open	103	81	94	102	116	138	0	0	0	0	0	0	0	634		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		103	81	94	102	116	138	0	0	0	0	0	0	0	634	0	634
Wynbrooke Elementary Facility	0102	Open	89	105	114	134	121	111	0	0	0	0	0	0	0	674		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		89	105	114	134	121	111	0	0	0	0	0	0	0	674	0	674
Z - Old Smoke Rise Elementary School Facility	1718	Closed	52	61	55	54	43	69	0	0	0	0	0	0	0	334		
	Adjustment		-52	-61	-55	-54	-43	-69	0	0	0	0	0	0	0	-334		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elementary Totals		7101	7049	6989	7140	6753	6943	97	83	53	0	0	0	0	42208		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		7101	7049	6989	7140	6753	6943	97	83	53	0	0	0	0	42208	1077	43285

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Middle																		
Cedar Grove Middle Facility	0200	Open	0	0	0	0	0	0	253	266	248	0	0	0	0	767		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	253	266	248	0	0	0	0	767	0	767
Chamblee Middle Facility	0406	Open	0	0	0	0	0	0	207	369	354	0	0	0	0	930		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	207	369	354	0	0	0	0	930	0	930
Champion Middle Theme	1618	Open	0	0	0	0	0	0	208	188	137	0	0	0	0	533		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	208	188	137	0	0	0	0	533	0	533
Chapel Hill Middle Facility	0193	Open	0	0	0	0	0	0	218	288	301	0	0	0	0	807		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	218	288	301	0	0	0	0	807	0	807
Columbia Middle Facility	0301	Open	0	0	0	0	0	0	281	313	255	0	0	0	0	849		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	281	313	255	0	0	0	0	849	0	849
DeKalb Acad. of Tech. and Enviro. (Charter)	0213	Open	66	76	75	78	78	81	67	85	79	0	0	0	0	685		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		66	76	75	78	78	81	67	85	79	0	0	0	0	685	0	685
DeKalb Preparatory Academy Charter at Former Glen Haven Facility	5056	Open	55	60	56	56	57	59	41	46	53	0	0	0	0	483		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		55	60	56	56	57	59	41	46	53	0	0	0	0	483	0	483
DeKalb: PATH Academy Charter Facility	1613	Open	0	0	0	0	0	92	74	90	88	0	0	0	0	344		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	92	74	90	88	0	0	0	0	344	0	344
Druid Hills Middle Facility	0897	Open	0	0	0	0	0	0	302	329	326	0	0	0	0	957		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	302	329	326	0	0	0	0	957	0	957

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Middle																		
Freedom Middle Facility	0201	Open	0	0	0	0	0	0	392	384	348	0	0	0	0	1124		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	392	384	348	0	0	0	0	1124	0	1124
Henderson Middle Facility	0797	Open	0	0	0	0	0	0	516	502	450	0	0	0	0	1468		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	516	502	450	0	0	0	0	1468	0	1468
International Student Center (Druid Hills) Facility	0288	Open	0	0	0	0	0	0	5	100	111	0	0	0	0	216		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	5	100	111	0	0	0	0	216	0	216
Kittredge Elem Facility @ Nancy Creek	1063	Open	0	0	0	0	159	158	158	0	0	0	0	0	0	475		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	159	158	158	0	0	0	0	0	0	475	0	475
Leadership Preparatory (Charter)	0111	Open	53	35	56	41	43	44	46	53	47	0	0	0	0	418		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		53	35	56	41	43	44	46	53	47	0	0	0	0	418	0	418
Lithonia Middle Facility	1624	Open	0	0	0	0	0	0	378	367	330	0	0	0	0	1075		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	378	367	330	0	0	0	0	1075	0	1075
Mary McLeod Bethune Middle Facility	0401	Open	0	0	0	0	0	0	292	259	263	0	0	0	0	814		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	292	259	263	0	0	0	0	814	0	814
McNair Middle Facility	0907	Open	0	0	0	0	0	0	261	218	199	0	0	0	0	678		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	261	218	199	0	0	0	0	678	0	678
Miller Grove Middle Facility	0597	Open	0	0	0	0	0	0	303	293	261	0	0	0	0	857		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	303	293	261	0	0	0	0	857	0	857
New Cross Keys Middle School	7402	Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		0	0	0	0	0	0	395	389	379	0	0	0	0	1163		
	Total		0	0	0	0	0	0	395	389	379	0	0	0	0	1163	37	1200

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Middle																		
New Sequoyah Middle School	7401	Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		0	0	0	0	0	0	450	450	450	0	0	0	0	1350		
	Total		0	0	0	0	0	0	450	450	450	0	0	0	0	1350	50	1400
Peachtree Charter Middle Replacement Facility	0207	Open	0	0	0	0	0	0	431	393	467	0	0	0	0	1291		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	431	393	467	0	0	0	0	1291	0	1291
Redan Middle Facility	0205	Open	0	0	0	0	0	0	254	257	255	0	0	0	0	766		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	254	257	255	0	0	0	0	766	0	766
Salem Middle Facility	0291	Open	0	0	0	0	0	0	355	347	339	0	0	0	0	1041		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	355	347	339	0	0	0	0	1041	0	1041
Sequoyah MS (Phased Out)	0290	Open	0	0	0	0	0	0	502	477	471	0	0	0	0	1450		
	Adjustment		0	0	0	0	0	0	-502	-477	-471	0	0	0	0	-1450		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stephenson Middle Facility	0397	Open	0	0	0	0	0	0	317	325	322	0	0	0	0	964		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	317	325	322	0	0	0	0	964	0	964
Stone Mountain Middle Facility	0506	Open	0	0	0	0	0	0	379	347	307	0	0	0	0	1033		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	379	347	307	0	0	0	0	1033	0	1033
Tucker Middle Facility	0605	Open	0	0	0	0	0	0	405	440	419	0	0	0	0	1264		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	405	440	419	0	0	0	0	1264	0	1264
Wadsworth Magnet @ Knollwood	2060	Open	0	0	0	0	29	24	57	0	0	0	0	0	0	110		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	29	24	57	0	0	0	0	0	0	110	0	110
	Middle Totals		174	171	187	175	366	458	6702	6736	6430	0	0	0	0	21399		

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
		Adjustment	0	0	0	0	0	0	343	362	358	0	0	0	0	1063		
		Total	174	171	187	175	366	458	7045	7098	6788	0	0	0	0	22462	87	22549
Facility Type: High																		
AIC (DECA / EAHS) Facility	0109	Open	0	0	0	0	0	0	0	0	0	87	175	175	180	617		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	0	0	0	0	0	0	0	0	0	87	175	175	180	617	0	617
Arabia Mountain High Facility	0206	Open	0	0	0	0	0	0	0	0	0	374	276	311	18	979		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	0	0	0	0	0	0	0	0	0	374	276	311	18	979	0	979
Avondale HS (Phased Out)	1051	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cedar Grove High Facility	0172	Open	0	0	0	0	0	0	0	0	0	311	264	242	257	1074		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	0	0	0	0	0	0	0	0	0	311	264	242	257	1074	0	1074
Chamblee High School Facility	1714	Open	0	0	0	0	0	0	0	0	1	626	405	350	343	1725		
		Adjustment	0	0	0	0	0	0	0	0	-1	-101	-42	-64	-68	-276		
		Total	0	0	0	0	0	0	0	0	0	525	363	286	275	1449	0	1449
Clarkston High Facility	4053	Open	0	0	0	0	0	0	0	0	0	472	342	248	310	1372		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	0	0	0	0	0	0	0	0	0	472	342	248	310	1372	0	1372
Columbia High Facility	2054	Open	0	0	0	0	0	0	0	0	0	263	195	210	203	871		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	0	0	0	0	0	0	0	0	0	263	195	210	203	871	0	871
Comprehensive Art @ Avondale MS	0101	Open	139	141	167	147	140	114	0	0	0	0	22	41	0	911		
		Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	139	141	167	147	140	114	0	0	0	0	22	41	0	911	0	911
Cross Keys High Facility	4054	Open	0	0	0	0	0	0	343	362	358	0	0	0	0	1063		
		Adjustment	0	0	0	0	0	0	-343	-362	-358	125	125	125	125	-563		
		Total	0	0	0	0	0	0	0	0	0	125	125	125	125	500	0	500

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																		
DeKalb Alternative Facility	0500	Closed	0	0	0	0	0	0	10	30	56	70	31	20	10	227		
	Adjustment		0	0	0	0	0	0	0	0	1	0	0	0	0	1		
	Total		0	0	0	0	0	0	10	30	57	70	31	20	10	228	0	228
Destiny Academy of Excellence	0607	Closed	0	0	0	0	0	0	0	0	0	24	33	26	26	109		
	Adjustment		0	0	0	0	0	0	0	0	0	-24	-33	-26	-26	-109		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Druid Hills High Facility	2055	Open	0	0	0	0	0	0	0	0	0	347	322	282	313	1264		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	347	322	282	313	1264	0	1264
Dunwoody High Facility	5055	Open	0	0	0	0	0	0	0	0	0	632	537	472	313	1954		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	632	537	472	313	1954	0	1954
East Campus / Alternative Facility	1625	Open	8	2	5	5	2	3	11	20	23	50	51	26	9	215		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		8	2	5	5	2	3	11	20	23	50	51	26	9	215	0	215
Gateway to College Academy	0606	Closed	0	0	0	0	0	0	0	0	0	0	50	35	31	116		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-50	-35	-31	-116		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lakeside High Facility	3060	Open	0	0	0	0	0	0	0	0	0	635	458	457	467	2017		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	635	458	457	467	2017	0	2017
Lithonia High Facility	0202	Open	0	0	0	0	0	0	0	0	0	405	299	278	327	1309		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	405	299	278	327	1309	0	1309
Margaret Harris Comprehensive Facility	0177	Open	0	5	2	2	3	4	10	4	3	7	38	11	8	97		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	5	2	2	3	4	10	4	3	7	38	11	8	97	0	97
Martin Luther King, Jr. High Facility	0103	Open	0	0	0	0	0	0	0	0	0	413	344	347	464	1568		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	413	344	347	464	1568	0	1568

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																		
McNair High Facility	3070	Open	0	0	0	0	0	0	0	0	0	231	132	117	123	603		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	231	132	117	123	603	0	603
Miller Grove High Facility	0105	Open	0	0	0	0	0	0	0	0	0	371	321	246	327	1265		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	371	321	246	327	1265	0	1265
New Sequoyah High School	7501	Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1800	1800
Redan High Facility	0176	Open	0	0	0	0	0	0	0	0	0	274	217	211	213	915		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	274	217	211	213	915	0	915
Southwest DeKalb High Facility	5067	Open	0	0	0	0	0	0	0	0	0	333	244	247	290	1114		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	333	244	247	290	1114	0	1114
Stephenson High Facility	0497	Open	0	0	0	0	0	0	0	0	0	363	377	336	300	1376		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	363	377	336	300	1376	0	1376
Stone Mountain High Facility	0276	Open	0	0	0	0	0	0	0	0	0	355	280	212	229	1076		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	355	280	212	229	1076	0	1076
Towers High Facility	4069	Open	0	0	0	0	0	0	0	0	0	217	191	158	167	733		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	217	191	158	167	733	0	733
Tucker High Facility_	0110	Open	0	0	0	0	0	0	0	0	0	529	424	370	394	1717		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	529	424	370	394	1717	0	1717
UHS of Laurel Heights (Charter)	0707	Open	1	1	1	2	1	1	4	4	5	6	3	1	1	31		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		1	1	1	2	1	1	4	4	5	6	3	1	1	31	0	31

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total	
			High Totals	148	149	175	156	146	122	378	420	446	7395	6031	5429	5323	26318		
			Adjustment	0	0	0	0	0	0	-343	-362	-358	0	0	0	0	-1063		
			Total	148	149	175	156	146	122	35	58	88	7395	6031	5429	5323	25255	1800	27055
			DeKalb County Totals	7423	7369	7351	7471	7265	7523	7177	7239	6929	7395	6031	5429	5323	89925		
			Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Total	7423	7369	7351	7471	7265	7523	7177	7239	6929	7395	6031	5429	5323	89925	2964	92889

System Need

Facility Type: Elementary

Id	Facility Name	Org	2025		2026							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
5516	Fernbank ES	K-5	677	43	677	61	43	0	61	18	0	0	0	677	43
2050	Allgood Elementary Facility	K-5	441	30	441	43	30	0	43	13	0	0	0	441	30
3050	Ashford Park ES	K-5	532	35	532	29	35	0	29	-6	0	0	0	532	35
1818	Austin Elementary School	K-5	595	39	595	63	39	0	63	24	0	0	0	595	39
5050	Avondale Elementary Facility	K-5	296	18	296	42	18	0	42	24	0	0	0	296	18
8700	Barack H Obama Elementary Facility	K-5	843	53	843	57	53	0	57	4	0	0	0	843	53
0475	Bob Mathis Elementary Facility	K-5	290	18	290	33	18	0	33	15	0	0	0	290	18
4051	Briar Vista Elementary Facility	K-5	344	21	344	33	21	0	33	12	0	0	0	344	21
3051	Briarlake Elementary Facility	K-5	297	18	297	30	18	0	30	12	0	0	0	297	18
1052	Brockett Elementary Facility	K-5	367	23	367	31	23	0	31	8	0	0	0	367	23
0191	Browns Mill Elementary Facility	K-05	418	26	418	41	26	0	41	15	0	0	0	418	26
3052	Canby Lane Elementary Facility	K-05	440	30	440	41	30	0	41	11	0	0	0	440	30
2065	Cary Reynolds ES (Phased Out)	K-5	683	43	0	0	0	0	0	0	0	0	0	0	0
0275	Cedar Grove Elementary Facility	K-5	477	32	477	42	32	0	42	10	0	0	0	477	32
1053	Chapel Hill Elementary Facility	K-5	513	35	513	43	35	0	43	8	0	0	0	513	35
3053	Chesnut Elementary Facility	K-05	336	20	336	28	20	0	28	8	0	0	0	336	20
1054	Columbia Elementary Facility	K-5	486	32	486	44	32	0	44	12	0	0	0	486	32
5016	Coralwood Education Center	K	84	0	84	23	0	0	23	23	0	0	0	84	0
0910	Doraville United Elementary Facility	K-5	600	39	600	59	39	0	59	20	0	0	0	600	39
1055	Dresden ES (Phased Out)	K-5	867	55	0	0	0	0	0	0	0	0	0	0	0
3055	Dunaire Elementary Facility	K-5	392	24	392	42	24	0	42	18	0	0	0	392	24
0212	Dunwoody Elem Facility	K-5	1044	67	1044	60	67	0	60	-7	0	0	0	1044	67

0297	Edward L. Bouie, Sr. Elementary Facility	K-05	504	33	504	50	33	0	50	17	0	0	0	504	33
0181	Eldridge L. Miller Elementary Facility	K-5	465	32	465	39	32	0	39	7	0	0	0	465	32
1056	Evansdale Elementary Facility	K-05	560	36	560	33	36	0	33	-3	0	0	0	560	36
0375	Fairington ES	K-5	517	35	517	36	35	0	36	1	0	0	0	517	35
0107	Flat Rock Elementary Facility	K-05	916	60	916	60	60	0	60	0	0	0	0	916	60
3056	Flat Shoals Elementary Facility	K-05	480	32	480	38	32	0	38	6	0	0	0	480	32
3058	Globe Academy (Charter)	K-05	815	52	815	0	52	52	52	0	0	0	0	815	52
3057	Hambrick Elementary Facility	K-05	470	32	470	42	32	0	42	10	0	0	0	470	32
5057	Hawthorne Elementary Facility	K-05	292	18	292	27	18	0	27	9	0	0	0	292	18
2058	Henderson Mill Elementary Facility	K-05	427	26	427	31	26	0	31	5	0	0	0	427	26
4058	Hightower Elementary Facility	K-05	659	42	659	32	42	0	32	-10	0	0	0	659	42
5058	Huntley Hills Elementary Facility	K-05	403	24	403	31	24	0	31	7	0	0	0	403	24
1062	ICS @ Medlock Facility (Charter)	K-05	353	21	353	0	21	21	21	0	0	0	0	353	21
1059	Idlewood ES (Phased Out)	K-5	889	58	0	0	0	0	0	0	0	0	0	0	0
0911	Indian Creek Elementary Facility	K-5	851	53	851	82	53	0	82	29	0	0	0	851	53
0909	John Lewis Elementary Facility	K-5	931	60	931	59	60	0	59	-1	0	0	0	931	60
3059	Jolly ES (Phased Out)	K-5	585	37	0	0	0	0	0	0	0	0	0	0	0
4059	Kelley Lake Elementary Facility	K-05	286	17	286	29	17	0	29	12	0	0	0	286	17
5059	Kingsley Elementary Facility	K-05	321	20	321	32	20	0	32	12	0	0	0	321	20
4060	Laurel Ridge Elementary Facility	K-05	439	30	439	33	30	0	33	3	0	0	0	439	30
1061	Livsey Elementary Facility	K-05	266	17	266	18	17	0	18	1	0	0	0	266	17
0197	Marbut Elementary Facility	K-05	566	37	566	50	37	0	50	13	0	0	0	566	37
2061	McLendon Elementary Facility	K-05	348	21	348	33	21	0	33	12	0	0	0	348	21
2062	Midvale Elementary Facility	K-05	342	21	342	33	21	0	33	12	0	0	0	342	21
4062	Montclair Elementary Facility	K-05	657	42	657	41	42	0	41	-1	0	0	0	657	42
5062	Montgomery Elementary Facility	K-05	693	45	693	37	45	0	37	-8	0	0	0	693	45

4052	Murphy Candler Elementary Facility	K-05	443	30	443	41	30	0	41	11	0	0	0	443	30
4056	Museum (Charter) @ Forrest Hills	K-05	308	18	308	0	18	18	18	0	0	0	0	308	18
0100	Narvie Harris Elementary Facility	K-05	655	42	655	51	42	0	51	9	0	0	0	655	42
0914	New Chamblee Dunwoody Elementary Facility	K-5	0	0	1077	0	69	0	0	-69	0	950	61	2027	126
7202	New Dresden Elementary	K-5	0	0	1140	0	73	0	0	-73	0	60	0	1200	76
7204	New Idlewood Elementary	K-5	0	0	850	0	53	0	0	-53	0	39	0	889	58
7205	New Jolly Elementary	K-5	0	0	585	0	37	0	0	-37	0	0	0	585	37
7206	New Stoneview Elementary	K-5	0	0	700	0	45	0	0	-45	0	28	0	728	46
3063	Oak Grove Elementary Facility	K-05	441	30	441	32	30	0	32	2	0	0	0	441	30
0305	Oak View Elementary	K-05	726	46	726	60	46	0	60	14	0	0	0	726	46
4063	Oakcliff Elementary Facility	K-05	626	40	626	42	40	0	42	2	0	0	0	626	40
5116	Old Gresham Park Elementary School Facility	K-5	900	58	300	0	18	58	58	40	0	0	0	300	18
0188	Panola Way Elementary Facility	K-05	744	48	744	53	48	0	53	5	0	0	0	744	48
5416	Peach Crest Elementary Facility	K-5	832	52	832	61	52	0	61	9	0	0	0	832	52
0190	Pine Ridge Elementary Facility	K-05	506	33	506	53	33	0	53	20	0	0	0	506	33
5216	Pleasantdale Elementary Facility	K-5	576	37	576	61	37	0	61	24	0	0	0	576	37
0108	Princeton Elementary Facility	K-05	716	46	716	57	46	0	57	11	0	0	0	716	46
4064	Rainbow Elementary Facility	K-05	306	18	306	45	18	0	45	27	0	0	0	306	18
5064	Redan Elementary Facility	K-05	509	33	509	47	33	0	47	14	0	0	0	509	33
0399	Robert Shaw Theme Facility	K-05	390	24	390	33	24	0	33	9	0	0	0	390	24
3065	Rock Chapel Elementary Facility	K-05	509	33	509	43	33	0	43	10	0	0	0	509	33
5316	Rockbridge Elementary Facility	K-5	794	51	794	58	51	0	58	7	0	0	0	794	51
0405	Ronald E McNair Discovery Learning Academy Elementary Facility	K-05	619	40	619	57	40	0	57	17	0	0	0	619	40
4065	Rowland Elementary Facility	K-05	437	26	437	35	26	0	35	9	0	0	0	437	26

5065	Sagamore Hills Elementary Facility	K-05	368	23	368	28	23	0	28	5	0	0	0	368	23
1616	Shadow Rock Elementary Facility	K-5	546	36	546	41	36	0	41	5	0	0	0	546	36
0912	Smoke Rise Elementary Facility	K-5	0	0	334	58	20	0	58	38	0	0	0	334	20
4067	Snapfinger Elementary Facility	K-05	589	39	589	54	39	0	54	15	0	0	0	589	39
0575	Stone Mill Elementary Facility	K-05	459	30	459	40	30	0	40	10	0	0	0	459	30
2068	Stone Mountain Elementary Facility	K-05	457	30	457	36	30	0	36	6	0	0	0	457	30
4068	Stoneview ES (Phased Out)	K-5	728	46	0	0	0	0	0	0	0	0	0	0	0
3069	Toney Elementary Facility	K-05	254	16	254	38	16	0	38	22	0	0	0	254	16
0173	Vanderlyn Elementary Facility	K-05	612	39	612	35	39	0	35	-4	0	0	0	612	39
0675	Woodridge Elementary Facility	K-05	459	30	459	31	30	0	31	1	0	0	0	459	30
1071	Woodward Elementary Facility	K-05	634	40	634	43	40	0	43	3	0	0	0	634	40
0102	Wynbrooke Elementary Facility	K-05	674	43	674	52	43	0	52	9	0	0	0	674	43
1718	Z - Old Smoke Rise Elementary School Facility	K-5	334	20	0	0	0	0	0	0	0	0	0	0	0
	Total Group 1		42208	2699	42208	2996	2697	149	3145	448	0	1077	61	43285	2763
	Total - Elementary		42208	2699	42208	2996	2697	149	3145	448	0	1077	61	43285	2763

Facility Type: Middle

Id	Facility Name	Org	2025		2026						Local		Total		
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0200	Cedar Grove Middle Facility	6-8	767	49	767	74	49	0	74	25	0	0	0	767	49
0406	Chamblee Middle Facility	06-08	930	58	930	59	58	0	59	1	0	0	0	930	58
1618	Champion Middle Theme	6-8	533	35	533	43	35	0	43	8	0	0	0	533	35
0193	Chapel Hill Middle Facility	06-08	807	51	807	60	51	0	60	9	0	0	0	807	51
0301	Columbia Middle Facility	06-08	849	54	849	73	54	0	73	19	0	0	0	849	54
0213	DeKalb Acad. of Tech. and Enviro. (Charter)	K-08	685	43	685	0	43	43	43	0	0	0	0	685	43

5056	DeKalb Preparatory Academy Charter at Former Glen Haven Facility	K-8	483	32	483	0	32	32	32	0	0	0	0	483	32
1613	DeKalb: PATH Academy Charter Facility	5-8	344	24	344	0	24	24	24	0	0	0	0	344	24
0897	Druid Hills Middle Facility	06-08	957	59	957	60	59	0	60	1	0	0	0	957	59
0201	Freedom Middle Facility	06-08	1124	70	1124	72	70	0	72	2	0	0	0	1124	70
0797	Henderson Middle Facility	06-08	1468	90	1468	89	90	0	89	-1	0	0	0	1468	90
0288	International Student Center (Druid Hills) Facility	6-8	216	17	216	24	17	0	24	7	0	0	0	216	17
1063	Kittredge Elem Facility @ Nancy Creek	4-6	475	27	475	28	27	0	28	1	0	0	0	475	27
0111	Leadership Preparatory (Charter)	K-07	418	25	418	0	25	25	25	0	0	0	0	418	25
1624	Lithonia Middle Facility	06-08	1075	67	1075	68	67	0	68	1	0	0	0	1075	67
0401	Mary McLeod Bethune Middle Facility	06-08	814	52	814	72	52	0	72	20	0	0	0	814	52
0907	McNair Middle Facility	6-8	678	43	678	67	43	0	67	24	0	0	0	678	43
0597	Miller Grove Middle Facility	06-08	857	54	857	62	54	0	62	8	0	0	0	857	54
7402	New Cross Keys Middle School	6-8	0	0	1163	0	73	0	0	-73	0	37	0	1200	74
7401	New Sequoyah Middle School	6-8	0	0	1350	0	83	0	0	-83	0	50	0	1400	86
0207	Peachtree Charter Middle Replacement Facility	06-08	1291	80	1291	67	80	0	67	-13	0	0	0	1291	80
0205	Redan Middle Facility	06-08	766	49	766	72	49	0	72	23	0	0	0	766	49
0291	Salem Middle Facility	06-08	1041	65	1041	65	65	0	65	0	0	0	0	1041	65
0290	Sequoyah MS (Phased Out)	6-8	1450	89	0	0	0	0	0	0	0	0	0	0	0
0397	Stephenson Middle Facility	06-08	964	61	964	79	61	0	79	18	0	0	0	964	61
0506	Stone Mountain Middle Facility	06-08	1033	64	1033	79	64	0	79	15	0	0	0	1033	64
0605	Tucker Middle Facility	06-08	1264	78	1264	65	78	0	65	-13	0	0	0	1264	78
2060	Wadsworth Magnet @ Knollwood	4-8	110	0	110	39	0	0	39	39	0	0	0	110	0
	Total Group 1		21399	1336	22462	1317	1403	124	1441	38	0	87	0	22549	1407
	Total - Middle		21399	1336	22462	1317	1403	124	1441	38	0	87	0	22549	1407

Facility Type: High

Id	Facility Name	Org	2025		2026							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0109	AIC (DECA / EAHS) Facility	09-12	617	35	617	71	35	0	71	36	0	0	0	617	35
0206	Arabia Mountain High Facility	09-12	979	53	979	77	53	0	77	24	0	0	0	979	53
1051	Avondale HS (Phased Out)	09-12	0	0	0	0	0	0	0	0	0	0	0	0	0
0172	Cedar Grove High Facility	09-12	1074	58	1074	64	58	0	64	6	0	0	0	1074	58
1714	Chamblee High School Facility	9-12	1725	90	1449	85	77	0	85	8	0	0	0	1449	77
4053	Clarkston High Facility	09-12	1372	73	1372	66	73	0	66	-7	0	0	0	1372	73
2054	Columbia High Facility	09-12	871	48	871	69	48	0	69	21	0	0	0	871	48
0101	Comprehensive Art @ Avondale MS	K-12	911	56	911	66	56	0	66	10	0	0	0	911	56
4054	Cross Keys High Facility	9-12	1063	58	500	62	29	0	62	33	0	0	0	500	29
0500	DeKalb Alternative Facility	10-12	227	15	228	0	15	0	0	-15	0	0	0	228	15
0607	Destiny Academy of Excellence	09-12	109	9	0	0	0	9	9	9	0	0	0	0	0
2055	Druid Hills High Facility	09-12	1264	68	1264	67	68	0	67	-1	0	0	0	1264	68
5055	Dunwoody High Facility	09-12	1954	101	1954	76	101	0	76	-25	0	0	0	1954	101
1625	East Campus / Alternative Facility	K-12	215	19	215	29	19	0	29	10	0	0	0	215	19
0606	Gateway to College Academy	10-12	116	10	0	0	0	0	0	0	0	0	0	0	0
3060	Lakeside High Facility	09-12	2017	105	2017	88	105	0	88	-17	0	0	0	2017	105
0202	Lithonia High Facility	09-12	1309	69	1309	68	69	0	68	-1	0	0	0	1309	69
0177	Margaret Harris Comprehensive Facility	K-12	97	12	97	20	12	0	20	8	0	0	0	97	12
0103	Martin Luther King, Jr. High Facility	09-12	1568	82	1568	103	82	0	103	21	0	0	0	1568	82
3070	McNair High Facility	09-12	603	34	603	81	34	0	81	47	0	0	0	603	34
0105	Miller Grove High Facility	09-12	1265	68	1265	92	68	0	92	24	0	0	0	1265	68
7501	New Sequoyah High School	9-12	0	0	0	0	0	0	0	0	0	1800	94	1800	94
0176	Redan High Facility	09-12	915	50	915	84	50	0	84	34	0	0	0	915	50
5067	Southwest DeKalb High Facility	09-12	1114	60	1114	96	60	0	96	36	0	0	0	1114	60

0497	Stephenson High Facility	09-12	1376	73	1376	102	73	0	102	29	0	0	0	1376	73
0276	Stone Mountain High Facility	09-12	1076	58	1076	60	58	0	60	2	0	0	0	1076	58
4069	Towers High Facility	09-12	733	40	733	62	40	0	62	22	0	0	0	733	40
0110	Tucker High Facility_	09-12	1717	90	1717	81	90	0	81	-9	0	0	0	1717	90
0707	UHS of Laurel Heights (Charter)	K-12	31	0	31	0	0	0	0	0	0	0	0	31	0
	Total Group 1		26318	1434	25255	1669	1373	9	1678	305	0	1800	94	27055	1467
	Total - High		26318	1434	25255	1669	1373	9	1678	305	0	1800	94	27055	1467
	Total - System 644		89925	5469	89925	5982	5473	282	6264	791	0	2964	155	92889	5637

Total Need [644] - DeKalb County

Funding Priority		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Ord	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
1	TBD	4054	Cross Keys High Facility		\$0	0	\$0	0	\$0	29	\$491,260	\$11,264,253	\$11,755,513	\$23,524,993
2	TBD	7401	New Sequoyah Middle School		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$54,000,000
3	TBD	7501	New Sequoyah High School		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$75,000,000
4	TBD	7202	New Dresden Elementary		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$37,000,000
5	TBD	7206	New Stoneview Elementary		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$27,000,000
6	TBD	7204	New Idlewood Elementary		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$27,000,000
7	TBD	7205	New Jolly Elementary		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$27,000,000
8	TBD	7402	New Cross Keys Middle School		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
9	TBD	2055	Druid Hills High Facility		\$0	0	\$0	0	\$0	67	\$203,280	\$2,041,625	\$2,244,905	\$3,544,164
10	TBD	4053	Clarkston High Facility	M	\$110,723	4	\$355,200	0	\$0	66	\$1,118,040	\$3,367,112	\$4,951,075	\$13,994,140
11	TBD	0375	Fairington ES		\$0	0	\$0	0	\$0	35	\$592,900	\$794,195	\$1,387,095	\$5,113,788
12	TBD	0201	Freedom Middle Facility		\$0	0	\$0	0	\$0	70	\$1,185,800	\$3,021,001	\$4,206,801	\$8,585,854
13	TBD	5057	Hawthorne Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$514,021	\$514,021	\$840,830
14	TBD	2058	Henderson Mill Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$1,265,654
15	TBD	4058	Hightower Elementary Facility		\$0	0	\$0	0	\$0	32	\$542,080	\$124,470	\$666,550	\$1,356,496
16	TBD	4060	Laurel Ridge Elementary Facility		\$0	0	\$0	0	\$0	30	\$16,940	\$508,568	\$525,508	\$1,213,371
17	TBD	1061	Livsey Elementary Facility		\$0	0	\$0	0	\$0	17	\$16,940	\$106,320	\$123,260	\$273,662
18	TBD	3070	McNair High Facility		\$0	0	\$0	0	\$0	34	\$575,960	\$3,754,249	\$4,330,209	\$10,651,241
19	TBD	2062	Midvale Elementary Facility		\$0	0	\$0	0	\$0	21	\$16,940	\$1,106,001	\$1,122,941	\$3,296,440
20	TBD	3063	Oak Grove Elementary Facility		\$0	0	\$0	0	\$0	30	\$508,200	\$536,085	\$1,044,285	\$5,066,918
21	TBD	0305	Oak View Elementary		\$0	0	\$0	0	\$0	46	\$779,240	\$1,707,672	\$2,486,912	\$10,490,859
22	TBD	4069	Towers High Facility		\$0	0	\$0	0	\$0	40	\$677,600	\$2,951,821	\$3,629,421	\$6,963,201
22	TBD	0109	AIC (DECA / EAHS) Facility		\$0	0	\$0	0	\$0	35	\$592,900	\$1,086,309	\$1,679,209	\$2,651,240
23	TBD	0897	Druid Hills Middle Facility		\$0	0	\$0	0	\$0	59	\$999,460	\$2,839,604	\$3,839,064	\$15,385,321
25	TBD	0206	Arabia Mountain High Facility		\$0	0	\$0	0	\$0	53	\$897,820	\$2,479,327	\$3,377,147	\$5,505,161
26	TBD	3050	Ashford Park ES		\$0	0	\$0	0	\$0	29	\$491,260	\$605,486	\$1,096,746	\$4,492,399
27	TBD	5050	Avondale Elementary Facility		\$0	0	\$0	0	\$0	18	\$118,580	\$1,283,399	\$1,401,979	\$3,734,034
28	TBD	0475	Bob Mathis Elementary Facility		\$0	0	\$0	0	\$0	18	\$304,920	\$588,551	\$893,471	\$6,203,936
29	TBD	4051	Briar Vista Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$173,916	\$173,916	\$1,838,234
30	TBD	3051	Briarlake Elementary Facility		\$0	0	\$0	0	\$0	18	\$304,920	\$598,948	\$903,868	\$6,580,577
31	TBD	1052	Brockett Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$661,522	\$661,522	\$1,405,399
32	TBD	0191	Browns Mill Elementary Facility		\$0	0	\$0	0	\$0	25	\$423,500	\$721,605	\$1,145,105	\$2,436,922

[644] - DeKalb County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For	Local Constrn
Priority	Ord			Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount	Earning Entitlement	
TBD	33	3052	Canby Lane Elementary Facility		\$0	0	\$0	0	\$0	30	\$50,820	\$214,775	\$265,595	\$787,512
TBD	34	0275	Cedar Grove Elementary Facility		\$0	0	\$0	0	\$0	32	\$542,080	\$483,292	\$1,025,372	\$3,161,655
TBD	35	0172	Cedar Grove High Facility		\$0	0	\$0	0	\$0	58	\$965,580	\$3,320,543	\$4,286,123	\$13,789,978
TBD	36	0200	Cedar Grove Middle Facility		\$0	0	\$0	0	\$0	49	\$830,060	\$3,050,277	\$3,880,337	\$7,390,031
TBD	37	0406	Chamblee Middle Facility		\$0	0	\$0	0	\$0	58	\$982,520	\$1,345,934	\$2,328,454	\$3,964,532
TBD	38	1053	Chapel Hill Elementary Facility		\$0	0	\$0	0	\$0	35	\$592,900	\$1,381,760	\$1,974,660	\$9,007,603
TBD	39	3053	Chesnut Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$163,190	\$163,190	\$359,634
TBD	40	1054	Columbia Elementary Facility		\$0	0	\$0	0	\$0	32	\$542,080	\$1,060,507	\$1,602,587	\$6,066,638
TBD	41	2054	Columbia High Facility		\$0	0	\$0	0	\$0	48	\$33,880	\$3,503,005	\$3,536,885	\$9,563,321
TBD	42	0301	Columbia Middle Facility		\$0	0	\$0	0	\$0	54	\$914,760	\$2,860,397	\$3,775,157	\$6,616,427
TBD	43	0101	Comprehensive Art @ Avondale MS		\$0	0	\$0	0	\$0	56	\$948,640	\$2,840,094	\$3,788,734	\$8,183,160
TBD	44	5016	Coralwood Education Center		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$949,115
TBD	45	0500	DeKalb Alternative Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$1,047,285
TBD	46	0212	Dunwoody Elem Facility		\$0	0	\$0	0	\$0	60	\$1,016,400	\$1,167,408	\$2,183,808	\$3,307,158
TBD	47	5055	Dunwoody High Facility		\$0	0	\$0	0	\$0	76	\$1,287,440	\$3,544,296	\$4,831,736	\$16,692,406
TBD	48	1625	East Campus / Alternative Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$9,150,071
TBD	49	0297	Edward L. Bouie, Sr. Elementary Facility		\$0	0	\$0	0	\$0	33	\$559,020	\$124,470	\$683,490	\$1,026,684
TBD	50	0181	Eldridge L. Miller Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	0	\$0	\$177,613	\$408,493	\$600,289
TBD	51	1056	Evansdale Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	33	\$16,940	\$1,064,764	\$1,312,584	\$3,005,497
TBD	52	0107	Flat Rock Elementary Facility		\$0	0	\$0	0	\$0	60	\$1,016,400	\$1,175,434	\$2,191,834	\$2,337,711
TBD	53	3056	Flat Shoals Elementary Facility		\$0	0	\$0	0	\$0	32	\$542,080	\$1,239,839	\$1,781,919	\$4,914,891
TBD	54	3057	Hambrick Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,398,470	\$1,398,470	\$4,229,399
TBD	55	0797	Henderson Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,823,785	\$1,823,785	\$10,617,802
TBD	56	5058	Huntley Hills Elementary Facility		\$0	0	\$0	0	\$0	24	\$16,940	\$712,661	\$729,601	\$2,202,808
TBD	57	0288	International Student Center (Druid Hills) Facility		\$0	0	\$0	0	\$0	0	\$0	\$688,848	\$688,848	\$2,334,938
TBD	58	4059	Kelley Lake Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$477,931	\$477,931	\$786,082
TBD	59	5059	Kingsley Elementary Facility		\$0	0	\$0	0	\$0	20	\$16,940	\$582,700	\$599,640	\$978,711
TBD	60	3060	Lakeside High Facility		\$0	0	\$0	0	\$0	88	\$1,490,720	\$3,914,406	\$5,405,126	\$16,259,428
TBD	61	0202	Lithonia High Facility		\$0	0	\$0	0	\$0	68	\$1,151,920	\$3,447,611	\$4,599,531	\$11,067,690
TBD	62	1624	Lithonia Middle Facility		\$0	0	\$0	0	\$0	67	\$1,134,980	\$3,042,915	\$4,177,895	\$6,602,760
TBD	63	0197	Marbut Elementary Facility		\$0	0	\$0	0	\$0	37	\$626,780	\$1,062,361	\$1,689,141	\$3,396,858

[644] - DeKalb County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For	Local Constrn
Priority	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount	Earning Entitlement	
64	TBD	0177	Margaret Harris Comprehensive Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
64	TBD	0193	Chapel Hill Middle Facility	M	\$26,640	1	\$88,800	0	\$0	51	\$863,940	\$2,905,168	\$3,884,548	\$10,759,845
65	TBD	0103	Martin Luther King, Jr. High Facility		\$0	0	\$0	0	\$0	82	\$1,389,080	\$3,016,908	\$4,405,988	\$16,017,376
66	TBD	0401	Mary McLeod Bethune Middle Facility		\$0	0	\$0	0	\$0	52	\$880,880	\$2,827,083	\$3,707,963	\$10,766,866
67	TBD	2061	McLendon Elementary Facility		\$0	0	\$0	0	\$0	21	\$355,740	\$1,093,045	\$1,448,785	\$3,816,966
68	TBD	0105	Miller Grove High Facility		\$0	0	\$0	0	\$0	68	\$1,151,920	\$2,467,042	\$3,618,962	\$12,259,946
69	TBD	0597	Miller Grove Middle Facility		\$0	0	\$0	0	\$0	54	\$135,520	\$469,783	\$605,303	\$2,256,349
70	TBD	4062	Montclair Elementary Facility		\$0	0	\$0	0	\$0	41	\$694,540	\$1,242,130	\$1,936,670	\$5,978,388
71	TBD	5062	Montgomery Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	37	\$16,940	\$700,052	\$947,872	\$3,301,806
72	TBD	4052	Murphy Candler Elementary Facility		\$0	0	\$0	0	\$0	30	\$508,200	\$1,282,150	\$1,790,350	\$4,382,256
73	TBD	0100	Narvie Harris Elementary Facility		\$0	0	\$0	0	\$0	42	\$711,480	\$1,884,999	\$2,596,479	\$2,991,555
74	TBD	4063	Oakcliff Elementary Facility		\$0	0	\$0	0	\$0	40	\$677,600	\$1,395,638	\$2,073,238	\$4,793,368
75	TBD	0188	Panola Way Elementary Facility		\$0	0	\$0	0	\$0	48	\$203,280	\$280,833	\$484,113	\$645,803
76	TBD	0207	Peachtree Charter Middle Replacement Facility		\$0	0	\$0	0	\$0	67	\$1,134,980	\$1,425,864	\$2,560,844	\$5,665,775
77	TBD	0190	Pine Ridge Elementary Facility		\$0	0	\$0	0	\$0	33	\$559,020	\$984,240	\$1,543,260	\$7,061,064
78	TBD	0108	Princeton Elementary Facility		\$0	0	\$0	0	\$0	46	\$779,240	\$987,360	\$1,766,600	\$3,951,860
79	TBD	4064	Rainbow Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$694,180	\$694,180	\$2,655,004
80	TBD	5064	Redan Elementary Facility		\$0	0	\$0	0	\$0	33	\$559,020	\$352,289	\$911,309	\$4,839,215
81	TBD	0176	Redan High Facility		\$0	0	\$0	0	\$0	50	\$847,000	\$3,324,501	\$4,171,501	\$16,923,191
82	TBD	0205	Redan Middle Facility		\$0	0	\$0	0	\$0	49	\$830,060	\$2,749,945	\$3,580,005	\$9,763,895
83	TBD	0399	Robert Shaw Theme Facility		\$0	0	\$0	0	\$0	24	\$406,560	\$124,470	\$531,030	\$3,651,035
84	TBD	3065	Rock Chapel Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$660,854	\$660,854	\$1,767,513
85	TBD	0405	Ronald E McNair Discovery Learning Academy Elementary Facility		\$0	0	\$0	0	\$0	40	\$677,600	\$1,117,880	\$1,795,480	\$2,104,392
86	TBD	4065	Rowland Elementary Facility		\$0	0	\$0	0	\$0	26	\$440,440	\$1,156,894	\$1,597,334	\$3,144,277
87	TBD	5065	Sagamore Hills Elementary Facility		\$0	0	\$0	0	\$0	23	\$389,620	\$486,113	\$875,733	\$3,883,119
88	TBD	0291	Salem Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,123,426	\$1,123,426	\$2,425,603
89	TBD	1616	Shadow Rock Elementary Facility		\$0	0	\$0	0	\$0	36	\$609,840	\$1,353,748	\$1,963,588	\$7,230,436
90	TBD	4067	Snapfinger Elementary Facility		\$0	0	\$0	0	\$0	39	\$660,660	\$1,423,336	\$2,083,996	\$8,764,309
91	TBD	5067	Southwest DeKalb High Facility		\$0	0	\$0	0	\$0	60	\$508,200	\$4,148,607	\$4,656,807	\$10,998,522

[644] - DeKalb County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For	Local
Priority	Ord			Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount	Earning Entitlement	Constrn
TBD	92	0497	Stephenson High Facility		\$0	0	\$0	0	\$0	73	\$1,236,620	\$2,687,493	\$3,924,113	\$14,225,013
TBD	93	0397	Stephenson Middle Facility		\$0	0	\$0	0	\$0	61	\$1,033,340	\$3,415,964	\$4,449,304	\$8,362,027
TBD	94	0276	Stone Mountain High Facility		\$0	0	\$0	0	\$0	58	\$982,520	\$1,778,814	\$2,761,334	\$13,028,289
TBD	95	0506	Stone Mountain Middle Facility		\$0	0	\$0	0	\$0	64	\$1,084,160	\$1,781,496	\$2,865,656	\$3,703,605
TBD	96	3069	Toney Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$184,126	\$184,126	\$474,413
TBD	97	0110	Tucker High Facility_		\$0	0	\$0	0	\$0	81	\$1,372,140	\$2,890,076	\$4,262,216	\$6,008,660
TBD	98	0605	Tucker Middle Facility		\$0	0	\$0	0	\$0	65	\$1,101,100	\$2,157,142	\$3,258,242	\$10,037,025
TBD	99	0173	Vanderlyn Elementary Facility		\$0	0	\$0	0	\$0	35	\$16,940	\$965,601	\$982,541	\$3,352,048
TBD	100	2060	Wadsworth Magnet @ Knollwood		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$165,710
TBD	101	0675	Woodridge Elementary Facility		\$0	0	\$0	0	\$0	31	\$16,940	\$508,814	\$525,754	\$942,898
TBD	102	1071	Woodward Elementary Facility		\$0	0	\$0	0	\$0	40	\$16,940	\$1,327,964	\$1,344,904	\$4,757,316
TBD	103	0102	Wynbrooke Elementary Facility		\$0	0	\$0	0	\$0	43	\$728,420	\$1,010,653	\$1,739,073	\$3,042,898
TBD	104	1063	Kittredge Elem Facility @ Nancy Creek		\$0	0	\$0	0	\$0	27	\$16,940	\$84,700	\$101,640	\$160,553
TBD	105	1618	Champion Middle Theme		\$0	0	\$0	0	\$0	0	\$0	\$1,190,721	\$1,190,721	\$6,991,844
TBD	106	2050	Allgood Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	0	\$0	\$845,518	\$1,076,398	\$1,698,291
TBD	107	1818	Austin Elementary School		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
TBD	108	8700	Barack H Obama Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
TBD	109	1714	Chamblee High School Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
TBD	110	0910	Doraville United Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
TBD	111	0911	Indian Creek Elementary Facility		\$0	0	\$0	0	\$0	53	\$0	\$0	\$0	\$0
TBD	112	0909	John Lewis Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$86,580
TBD	113	0907	McNair Middle Facility		\$0	0	\$0	0	\$0	43	\$0	\$0	\$0	\$1,160,872
TBD	114	0914	New Chamblee Dunwoody Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$11,907,648
TBD	115	5416	Peach Crest Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
TBD	116	5216	Pleasantdale Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
TBD	117	5316	Rockbridge Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
TBD	118	0912	Smoke Rise Elementary Facility			0		0	\$0	20	\$0	\$0	\$0	\$0
TBD	119	2068	Stone Mountain Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,269,565	\$1,269,565	\$3,266,654
TBD	120	0575	Stone Mill Elementary Facility		\$0	0	\$0	0	\$0	30	\$118,580	\$1,145,813	\$1,264,393	\$2,591,350
TBD	121	5516	Fernbank ES		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
TBD	122	1055	Dresden ES (Phased Out)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0

[644] - DeKalb County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For	Local
Priority	Ord			Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount	Earning Entitlement	Constrn
	TBD	3055	Dunaire Elementary Facility		\$0	0	\$0	0	\$0	24	\$16,940	\$1,206,570	\$1,223,510	\$3,819,765
	TBD	1059	Idlewood ES (Phased Out)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$738,524
	TBD	3059	Jolly ES (Phased Out)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	4068	Stoneview ES (Phased Out)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$215,422
	TBD	0290	Sequoyah MS (Phased Out)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$6,049,408
	TBD	1051	Avondale HS (Phased Out)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	0213	DeKalb Acad. of Tech. and Enviro. (Charter)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	5056	DeKalb Preparatory Academy Charter at Former Glen Haven Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	2065	Cary Reynolds ES (Phased Out)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$4,577,546
	TBD	1613	DeKalb: PATH Academy Charter Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	3058	Globe Academy (Charter)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	1062	ICS @ Medlock Facility (Charter)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	0111	Leadership Preparatory (Charter)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	4056	Museum (Charter) @ Forrest Hills		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	0707	UHS of Laurel Heights (Charter)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	0607	Destiny Academy of Excellence			0		0	\$0	0	\$0	\$0	\$0	\$0
	TBD	0606	Gateway to College Academy		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	5116	Old Gresham Park Elementary School Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
	TBD	1718	Z - Old Smoke Rise Elementary School Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
Total of All Projects					\$350,483	13	\$1,154,400	0	\$0	3662	\$49,871,360	\$154,834,914	\$206,211,157	\$847,977,001

* Use the following code to identify support items:

C = Kitchen

D = Cafeteria

G = Administration

M = RR/Circulation

Total improvement costs eligible for earning entitlement

\$206,211,157

Total improvement costs ineligible for earning entitlement

\$847,977,001

Total other local costs that are not part of the State Capital Outlay program

\$0

Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: Elementary				
Ronald E McNair Discovery Learning Academy Elementary Facility	0405	PK,K,01-05	107	57
Edward L. Bouie, Sr. Elementary Facility	0297	PK,K,01-05	82	50
Rockbridge Elementary School Facility	5316	PK,K,01-05	116	58
Eldridge L. Miller Elementary Facility	0181	PK,K,01-05	74	39
Brockett Elementary Facility	1052	PK,K,01-05	46	31
Jolly Elementary Facility	3059	PK,K,01-05	68	0
Kelley Lake Elementary Facility	4059	PK,K,01-05	42	29
Flat Shoals Elementary Facility	3056	PK,K,01-05	55	38
Oakcliff Elementary Facility	4063	PK,K,01-05	64	42
Allgood Elementary Facility	2050	PK,K,01-05	70	43
Stone Mountain Elementary Facility	2068	PK,K,01-05	60	36
Rock Chapel Elementary Facility	3065	PK,K,01-05	76	43
Woodridge Elementary Facility	0675	PK,K,01-05	60	31
Marbut Elementary Facility	0197	PK,K,01-05	87	50
Dresden Elementary Facility	1055	PK,K,01-05	65	0
McLendon Elementary Facility	2061	PK,K,01-05	54	33
Fernbank Elementary School Facility	5516	PK,K,01-05	122	61
Stone Mill Elementary Facility	0575	PK,K,01-05	82	40
Pine Ridge Elementary Facility	0190	PK,K,01-05	101	53
International Community Charter at Former Medlock Facility	1062	K,01-05	46	0
Henderson Mill Elementary Facility	2058	PK,K,01-05	66	31
Oakview Elementary	0305	PK,K,01-05	106	60
Narvie Harris Elementary Facility	0100	PK,K,01-05	119	51
Kingsley Elementary Facility	5059	PK,K,01-05	56	32
Murphey Candler Elementary Facility	4052	PK,K,01-05	82	41
Chesnut Elementary Facility	3053	PK,K,01-05	51	28
Hambrick Elementary Facility	3057	PK,K,01-05	59	42
Shadow Rock Elementary School Facility	1616	PK,K,01-05	75	41
New Chamblee Dunwoody Elementary Facility	0914	K,01-05	129	0
Redan Elementary Facility	5064	PK,K,01-05	104	47
Ashford Park Elementary Facility	3050	PK,K,01-05	55	29
Woodward Elementary Facility	1071	PK,K,01-05	70	43
Laurel Ridge Elementary Facility	4060	PK,K,01-05	64	33
Robert Shaw Theme Facility	0399	PK,K,01-05	46	33
Evansdale Elementary Facility	1056	PK,K,01-05	60	33
Browns Mill Elementary Facility	0191	PK,K,01-05	73	41
Oak Grove Elementary Facility	3063	PK,K,01-05	52	32
Rainbow Elementary Facility	4064	PK,K,01-05	82	45
Indian Creek Elementary Facility	0911	K,01-05	171	82

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Pleasantdale Elementary School Facility	5216	PK,K,01-05	135	61
Chapel Hill Elementary Facility	1053	PK,K,01-05	58	43
Doraville United Elementary Facility	0910	PK,K,01-05	135	59
Dunwoody Elementary Facility	0212	PK,K,01-05	159	60
Panola Way Elementary Facility	0188	PK,K,01-05	95	53
Snapfinger Elementary Facility	4067	PK,K,01-05	91	54
Smoke Rise Elementary Facility	0912	PK,K,01-05	133	58
Midvale Elementary Facility	2062	PK,K,01-05	51	33
Hawthorne Elementary Facility	5057	PK,K,01-05	51	27
Austin Elementary School Facility	1818	PK,K,01-05	126	63
Briarlake Elementary Facility	3051	PK,K,01-05	54	30
Wynbrooke Elementary Facility	0102	PK,K,01-05	96	52
Idlewood Elementary Facility	1059	PK,K,01-05	71	0
Princeton Elementary Facility	0108	PK,K,01-05	110	57
Fairington Elementary Facility	0375	PK,K,01-05	84	36
Hightower Elementary Facility	4058	PK,K,01-05	54	32
Kittredge Magnet School Facility	0288	04-06	49	24
Sagamore Hills Elementary Facility	5065	PK,K,01-05	46	28
Montclair Elementary Facility	4062	PK,K,01-05	70	41
Cedar Grove Elementary Facility	0275	PK,K,01-05	68	42
Dunaire Elementary Facility	3055	PK,K,01-05	59	42
Peachcrest Elementary School Facility	5416	PK,K,01-05	122	61
Flat Rock Elementary Facility	0107	PK,K,01-05	129	60
Columbia Elementary Facility	1054	PK,K,01-05	74	44
Bob Mathis Elementary Facility	0475	PK,K,01-05	75	33
Toney Elementary Facility	3069	PK,K,01-05	61	38
Stoneview Elementary Facility	4068	PK,K,01-05	76	0
Cary Reynolds Elementary Facility	2065	PK,K,01-05	73	0
John Robert Lewis Elementary School	0909	PK,K,01-05	128	59
Rowland Elementary Facility	4065	PK,K,01-05	61	35
Avondale Elementary Facility	5050	PK,K,01-05	72	42
Livsey Elementary Facility	1061	PK,K,01-05	30	18
Montgomery Elementary Facility	5062	PK,K,01-05	61	37
Vanderlyn Elementary Facility	0173	PK,K,01-05	56	35
Barack H Obama Elementary Facility	8700	PK,K,01-05	114	57
Briar Vista Elementary Facility	4051	PK,K,01-05	53	33
Huntley Hills Elementary Facility	5058	PK,K,01-05	56	31
Canby Lane Elementary Facility	3052	PK,K,01-05	65	41
Old Gresham Park Elementary School Facility	5116	PK,K,01-05		
Z - Old Smoke Rise Elementary School Facility	1718	PK,K,01-05		
Totals: Elementary			6098	2997
Facility Type: Middle				
Lithonia Middle School Facility	1624	06-08	140	68

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Sequoyah Middle Facility	0290	06-08	125	0
Mary McLeod Bethune Middle Facility	0401	06-08	152	72
Freedom Middle Facility	0201	06-08	154	72
Columbia Middle Facility	0301	06-08	130	73
Redan Middle Facility	0205	06-08	129	72
Salem Middle Facility	0291	06-08	130	65
Chamblee Middle Facility	0406	06-08	104	59
Miller Grove Middle Facility	0597	06-08	127	62
McNair Middle School	0907	06-08	130	67
Druid Hills Middle Facility	0897	06-08	117	60
Henderson Middle Facility	0797	06-08	190	89
Stone Mountain Middle Facility	0506	06-08	155	79
Chapel Hill Middle Facility	0193	06-08	114	60
Cedar Grove Middle Facility	0200	06-08	132	74
Stephenson Middle Facility	0397	06-08	116	79
Champion Middle Theme Facility	1618	06-08	79	43
Peachtree Charter Middle Facility	0207	06-08	129	67
Tucker Middle Facility	0605	06-08	123	65
	Totals: Middle		2476	1226
Facility Type: High				
Druid Hills High Facility	2055	09-12	143	67
Stephenson High Facility	0497	09-12	189	102
McNair High Facility	3070	09-12	131	81
Towers High Facility	4069	09-12	124	62
Stone Mountain High Facility	0276	09-12	111	60
Southwest DeKalb High Facility	5067	09-12	206	96
Lakeside High Facility	3060	09-12	151	88
Chamblee High School Facility	1714	09-12	139	85
Arabia Mountain High Facility	0206	09-12	147	77
Clarkston High Facility	4053	09-12	108	66
Lithonia High Facility	0202	09-12	129	68
Miller Grove High Facility	0105	09-12	175	92
Redan High Facility	0176	09-12	168	84
Cedar Grove High Facility	0172	09-12	127	64
Columbia High Facility	2054	09-12	140	69
Tucker High Facility_	0110	09-12	158	81
Administrative and Instructional Complex (AIC) Facility	8010	09-12	125	71
Cross Keys High Facility	4054	09-12	108	62
Dunwoody High Facility	5055	09-12	136	76
Martin Luther King, Jr. High Facility	0103	09-12	180	103
Destiny Academy of Excellence	0607	09-12		
DeKalb Alternative Facility	0500	04-12		

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Gateway to College Academy	0606	10-12		
Totals: High			2895	1554
Facility Type: PreK 12 / Other				
DeKalb Agriculture Technology and Environment Facility	0213	K,01-08	25	0
DeKalb: PATH Academy Charter School Facility	1613	05-08	23	0
DeKalb Preparatory Academy Charter at Former Glen Haven Facility	5056	K,01-08	56	0
Museum School at Former Forrest Hills Facility	4056	K,01-08	64	0
Margaret Harris Comprehensive Facility	0177	PK,K,01-12	55	20
East Campus 1 Facility	1625	PK,K,01-12	78	29
Coralwood Education Facility	5016	PK,K,	39	23
Leadership Preparatory Academy Facility	0111	K,01-08	14	0
Dunwoody Elementary Upper School	1063	04,05	51	28
DeKalb Arts School at Old Avondale Middle Facility	0101	K,01-08	142	66
Avondale High Facility	1051	08-12	100	0
Wadsworth Magnet School (Old Knollwood ES Facility)	2060	04-06	63	39
UHS of Laurel Heights Facility	0707	PK,K,01-12		
Globe Academy I At Former Heritage Facility	3058	K,01-03		
Totals: PreK 12 / Other			710	205
Totals: DeKalb County			12179	5982

**[644] - DeKalb County
Plan Certification**

Submission Status: Plan Certification Approved

Facilities Plan Certification

The inventory of instructional facilities is a correct accounting of all instructional facilities, buildings, and spaces that are currently owned and maintained by the school system.	Yes
The information on the Overview Page is correct.	Yes
The FTE Adjustment Page is a reasonable projection for the grade and location of students in school system instructional facilities over the next five years based on the projected FTE.	Yes
The System Need Page shows the correct number of new Instructional Units that the school system is eligible to earn in state capital outlay entitlement over the next five years based on the projected year FTE.	Yes
The Facility Need Pages correctly represent the Program Need, Local Need and Eligible Total for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Construction Page correctly represents the Total State Eligible Cost and Architect's Cost Estimate for new construction for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Renovation and Modification Pages correctly represent the State Eligible Cost and the Architect's Cost Estimate for each school system facility over the next five years based on the projected FTE.	Yes
Meeting any or all of the facility needs identified in the new facilities plan is a legitimate expenditure of tax payer funds over the next five years.	Yes
The Tabulation Page represents the priority order of school system facilities improvement projects over the next five years.	Yes

Role	Name	Date
School System Facilities Coordinator:	Hans Williams	3/16/2022
School System Superintendent (or designee):	Cheryl Watson-Harris	3/16/2022

Submitted By: Hans Williams

IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

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DEKALB COUNTY SCHOOL SYSTEM

Includes: \$206,211,157 of Improvement Costs Eligible for
Earning Entitlement, and
\$847,977,001 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the
5 years projected (2022 - 2026)

The DEKALB COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need
page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- Annual Bond Payments to extend available
- Budget annually for amount not covered by bond payments
- Bond Issues
- Other - Identify: _____

(Date)

(Superintendent's Signature)