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CAPITAL OUTLAY PROJECT APPLICATION

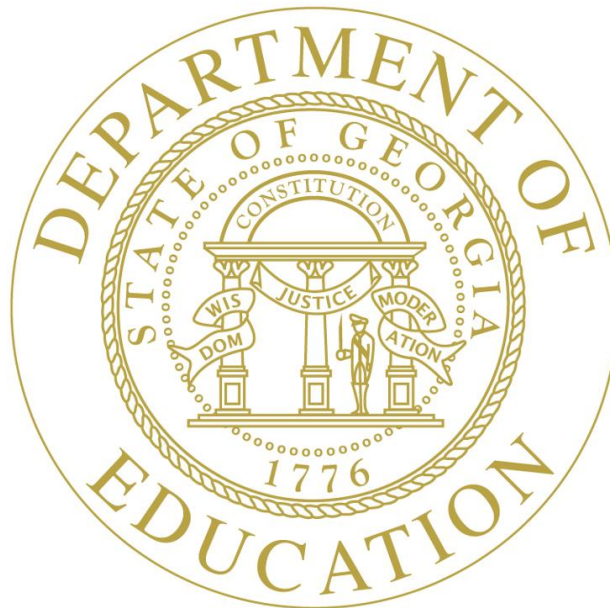
FOR FISCAL YEAR 2023

Floyd County

SCHOOL SYSTEM

Code: 657

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

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FACILITY IMPROVEMENT APPLICATION

Date: 8/12/2021 5:10:53 PM

The Floyd County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	15.20	Armuchee High Facility	1604	Modifications	Regular
2	21.10	Armuchee Middle Facility	1605	Modifications	Regular
3	3.30	Model Elementary Facility	0188	Modifications	Regular
4	17.20	Pepperell Elementary	0199	Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [1604] Armuchee High Facility

Grades: 8-12 **State FTE** **676** **Local FTE** **0** **Total FTE** **676** **IU Available** **48**
 State IU Earned **38** **Local IU Earned** **0** **Total IU Earned** **38** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	0	4	-4	0	4	0	0	0	0	0	0	0	Gain from 9-12
High School Classroom	30	14	16	0	0	4	0	12	0	0	0	0	Loss to 6-8
Science Lab - Middle School	0	4	-4	4	0	0	0	-4	0	4	0	4	Program need
Science Lab and Classroom - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental (Band) - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental and Chorus - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Theater	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	2	0	2	0	0	0	0	2	0	0	0	0	2 - Aux Gyms
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	48	38	10	4	4	4	0	10	0	4	0	4	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [1604] Armuchee High Facility

Grades: 8-12 **State FTE** **676** **Local FTE** **0** **Total FTE** **676** **IU Available** **48**
 State IU Earned **38** **Local IU Earned** **0** **Total IU Earned** **38** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	52	42	10	4	4	4	0	10	0	4	0	4	

Modifications Summary

Name of Facility: [1604] Armuchee High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	5010	\$21,000	\$9,000	\$30,000	0
Replace Kitchen Equipment - Dishwasher	5010	\$20,000	\$6,000	\$26,000	0
Replace Kitchen Equipment - Hood	5010	\$15,000	\$21,000	\$36,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$16,500	\$37,500	\$54,000	0
Total Modification Costs		\$72,500	\$73,500	\$146,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$146,000	\$8,760	\$21,900	\$176,660
Total State Eligible Cost	\$72,500	\$4,350	\$10,875	\$87,725
Total Local Costs (does not include required local)	\$73,500	\$4,410	\$11,025	\$88,935

Modifications Detail

Name of Facility: [1604] Armuchee High Facility

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Building Number 5010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Hood	Replace Kitchen Equipment - Hood	1	x	36000.00 Ea.	\$36,000	Replace Hood
Replace Cooler/freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 ea.	\$30,000	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	26000.00 Ea.	\$26,000	Replace Dishwasher
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	3	x	18000.00 Ea.	\$54,000	Replace Serving Lines
Total Building					\$146,000	
Total Facility					\$146,000	

Architect's Signature: _____

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Project Summary

657-1604-0012026

Name of Facility: [1604] Armuchee High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$0	\$0	\$0	\$0
Modification	\$72,500	\$4,350	\$10,875	\$87,725
New Construction	\$0	\$0	\$0	\$0
Total	\$72,500	\$4,350	\$10,875	\$87,725

	Required Local Percent		RLP Adjustment	
RLP =	0.187902573529923	Minus	0	0.18790257
Required Local = Total Eligible Need x RLP				\$16,484
Eligible State Funds = Total Eligible Need Minus Required Local				\$71,241
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$71,241

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$0	\$0	\$0	\$0
Modification	\$146,000	\$8,760	\$21,900	\$176,660
New Construction	\$0	\$0	\$0	\$0
Total	\$146,000	\$8,760	\$21,900	\$176,660

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$176,660
State Funds	\$71,241
Required Local Funds	\$16,484
Additional Required Local Funds	\$0
Total Required Local Funds	\$16,484
Additional Local Funds	\$88,935
Total Local Funds	\$105,419

80%	\$240,000,000
Architect Estimate	\$176,660
State Funds	\$71,241
Required Local Funds	\$16,484
Additional Required Local Funds	\$0
Total Required Local Funds	\$16,484
Additional Local Funds	\$88,935
Total Local Funds	\$105,419

60%	\$180,000,000
Architect Estimate	\$176,660
State Funds	\$71,241
Required Local Funds	\$16,484
Additional Required Local Funds	\$0
Total Required Local Funds	\$16,484
Additional Local Funds	\$88,935
Total Local Funds	\$105,419

40%	\$120,000,000
Architect Estimate	\$176,660
State Funds	\$71,241
Required Local Funds	\$16,484
Additional Required Local Funds	\$0
Total Required Local Funds	\$16,484
Additional Local Funds	\$88,935
Total Local Funds	\$105,419

Facility Need

Facility: [1605] Armuchee Middle Facility

Grades: 5-8 **State FTE** 427 **Local FTE** 0 **Total FTE** 427 **IU Available** 37
 State IU Earned 29 **Local IU Earned** 0 **Total IU Earned** 29 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	22	15	7	0	0	0	0	7	0	0	0	0	MS Classrooms use by 5th grade
Middle School Sp. Ed. (pair of rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Science Lab - Middle School	6	6	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	37	29	8	0	0	0	0	8	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [1605] Armuchee Middle Facility

Grades: 5-8 **State FTE** 427 **Local FTE** 0 **Total FTE** 427 **IU Available** 37
 State IU Earned 29 **Local IU Earned** 0 **Total IU Earned** 29 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	43	35	8	0	0	0	0	8	0	0	0	0	

Modifications Summary

Name of Facility: [1605] Armuchee Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	4010	\$491,113	\$350,795	\$841,908	0
Replace HVAC - zoned	4010	\$102,152	\$127,690	\$229,842	0
Total Modification Costs		\$593,265	\$478,485	\$1,071,750	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,071,750	\$64,305	\$160,763	\$1,296,818
Total State Eligible Cost	\$593,265	\$35,596	\$88,990	\$717,851
Total Local Costs (does not include required local)	\$478,485	\$28,709	\$71,773	\$578,967

Modifications Detail

Name of Facility: [1605] Armuchee Middle Facility

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Building Number 4010

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	70159	x	12.00 sf	\$841,908	Replace HVAC
Replace HVAC	Replace HVAC - zoned	12769	x	18.00 sf	\$229,842	Replace HVAC
Total Building					\$1,071,750	
Total Facility					\$1,071,750	

Architect's Signature: _____

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Project Summary

657-1605-0012026

Name of Facility: [1605] Armuchee Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$0	\$0	\$0	\$0
Modification	\$593,265	\$35,596	\$88,990	\$717,851
New Construction	\$0	\$0	\$0	\$0
Total	\$593,265	\$35,596	\$88,990	\$717,851

	Required Local Percent		RLP Adjustment	
RLP =	0.187902573529923	Minus	0	0.18790257
Required Local = Total Eligible Need x RLP				\$134,886
Eligible State Funds = Total Eligible Need Minus Required Local				\$582,965
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$582,965

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$0	\$0	\$0	\$0
Modification	\$1,071,750	\$64,305	\$160,763	\$1,296,818
New Construction	\$0	\$0	\$0	\$0
Total	\$1,071,750	\$64,305	\$160,763	\$1,296,818

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,296,818
State Funds	\$582,965
Required Local Funds	\$134,886
Additional Required Local Funds	\$0
Total Required Local Funds	\$134,886
Additional Local Funds	\$578,967
Total Local Funds	\$713,853

80%	\$240,000,000
Architect Estimate	\$1,296,818
State Funds	\$582,965
Required Local Funds	\$134,886
Additional Required Local Funds	\$0
Total Required Local Funds	\$134,886
Additional Local Funds	\$578,967
Total Local Funds	\$713,853

60%	\$180,000,000
Architect Estimate	\$1,296,818
State Funds	\$582,965
Required Local Funds	\$134,886
Additional Required Local Funds	\$0
Total Required Local Funds	\$134,886
Additional Local Funds	\$578,967
Total Local Funds	\$713,853

40%	\$120,000,000
Architect Estimate	\$1,296,818
State Funds	\$582,965
Required Local Funds	\$134,886
Additional Required Local Funds	\$0
Total Required Local Funds	\$134,886
Additional Local Funds	\$578,967
Total Local Funds	\$713,853

Facility Need

Facility: [0188] Model Elementary Facility

Grades: K-4 State FTE 319 Local FTE 0 Total FTE 319 IU Available 38
 State IU Earned 21 Local IU Earned 0 Total IU Earned 21 IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	13	15	-2	0	2	0	0	0	0	0	0	0	Gain from 4-5
Fourth - Fifth Grade Classroom	16	5	11	0	0	2	0	9	0	0	0	0	Loss to K-3
ElementarySp. Ed. (Pair of Rooms)	3	0	3	0	0	0	0	3	0	0	0	0	
Art - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	38	21	17	0	2	2	0	17	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	41	24	17	0	2	2	0	17	0	0	0	0	

Modifications Summary

Name of Facility: [0188] Model Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	2010	\$391,200	\$342,300	\$733,500	0
Replace HVAC - zoned with duct work replacement	2010	\$58,185	\$38,790	\$96,975	0
Replace HVAC - individual unit system	2020	\$52,227	\$67,149	\$119,376	0
Replace Roof - standing seam metal	2020	\$52,227	\$96,993	\$149,220	0
Replace HVAC - individual unit system	2021	\$24,150	\$31,050	\$55,200	0
Total Modification Costs		\$577,989	\$576,282	\$1,154,271	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,154,271	\$69,256	\$173,141	\$1,396,668
Total State Eligible Cost	\$577,989	\$34,679	\$86,698	\$699,366
Total Local Costs (does not include required local)	\$576,282	\$34,577	\$86,442	\$697,301

Modifications Detail

Name of Facility: [0188] Model Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	48900	x	15.00 SF	\$733,500	Replace HVAC
Add HVAC to Gym (Room 10-148)	Replace HVAC - zoned with duct work replacement	6465	x	15.00 sf	\$96,975	Add HVAC to Gym- this square footage was not air conditioned during construction.
Total Building					\$830,475	

Building Number 2020						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	7461	x	16.00 sf	\$119,376	Replace HVAC
Replace Roof	Replace Roof - standing seam metal	7461	x	20.00 sf	\$149,220	Replace Roof
Total Building					\$268,596	

Building Number 2021						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	3450	x	16.00 sf	\$55,200	Replace HVAC
Total Building					\$55,200	
Total Facility					\$1,154,271	

**Architect's
Signature:**

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Project Summary

657-0188-0012026

Name of Facility: [0188] Model Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$0	\$0	\$0	\$0
Modification	\$577,989	\$34,679	\$86,698	\$699,366
New Construction	\$0	\$0	\$0	\$0
Total	\$577,989	\$34,679	\$86,698	\$699,366

	Required Local Percent		RLP Adjustment	
RLP =	0.187902573529923	Minus	0	0.18790257
Required Local = Total Eligible Need x RLP				\$131,413
Eligible State Funds = Total Eligible Need Minus Required Local				\$567,953
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$567,953

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$0	\$0	\$0	\$0
Modification	\$1,154,271	\$69,256	\$173,141	\$1,396,668
New Construction	\$0	\$0	\$0	\$0
Total	\$1,154,271	\$69,256	\$173,141	\$1,396,668

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,396,668
State Funds	\$567,953
Required Local Funds	\$131,413
Additional Required Local Funds	\$0
Total Required Local Funds	\$131,413
Additional Local Funds	\$697,302
Total Local Funds	\$828,715

80%	\$240,000,000
Architect Estimate	\$1,396,668
State Funds	\$567,953
Required Local Funds	\$131,413
Additional Required Local Funds	\$0
Total Required Local Funds	\$131,413
Additional Local Funds	\$697,302
Total Local Funds	\$828,715

60%	\$180,000,000
Architect Estimate	\$1,396,668
State Funds	\$567,953
Required Local Funds	\$131,413
Additional Required Local Funds	\$0
Total Required Local Funds	\$131,413
Additional Local Funds	\$697,302
Total Local Funds	\$828,715

40%	\$120,000,000
Architect Estimate	\$1,396,668
State Funds	\$567,953
Required Local Funds	\$131,413
Additional Required Local Funds	\$0
Total Required Local Funds	\$131,413
Additional Local Funds	\$697,302
Total Local Funds	\$828,715

Facility Need

Facility: [0199] Pepperell Elementary

Grades: 2-3 **State FTE** **563** **Local FTE** **0** **Total FTE** **563** **IU Available** **43**
State IU Earned **35** **Local IU Earned** **0** **Total IU Earned** **35** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	36	17	19	0	0	11	0	8	0	0	0	0	IU lost to 4-5
Fourth - Fifth Grade Classroom	1	12	-11	0	11	0	0	0	0	0	0	0	IU gained from K-3
Elementary Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	Note: PES has grades 2-4
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	43	35	8	0	11	11	0	8	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	46	38	8	0	11	11	0	8	0	0	0	0	

Modifications Summary

Name of Facility: [0199] Pepperell Elementary

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	2010	\$486,731	\$208,599	\$695,330	0
Replace HVAC - individual unit system	2010	\$60,137	\$47,251	\$107,388	0
Total Modification Costs		\$546,868	\$255,850	\$802,718	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$802,718	\$48,163	\$120,408	\$971,289
Total State Eligible Cost	\$546,868	\$32,812	\$82,030	\$661,710
Total Local Costs (does not include required local)	\$255,850	\$15,351	\$38,378	\$309,579

Modifications Detail

Name of Facility: [0199] Pepperell Elementary

Building Number	2010					
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	69533	x	10.00 s.f.	\$695,330	Provide new energy efficient HVAC system (Bard units) with DDC controls. funded in 2013 application
Add HVAC to GYM	Replace HVAC - individual unit system	8591	x	12.50 sf	\$107,388	Add HVAC to GYM
Total Building					\$802,718	
Total Facility					\$802,718	

**Architect's
Signature:** _____

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Project Summary

657-0199-0012026

Name of Facility: [0199] Pepperell Elementary

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$0	\$0	\$0	\$0
Modification	\$546,868	\$32,812	\$82,030	\$661,710
New Construction	\$0	\$0	\$0	\$0
Total	\$546,868	\$32,812	\$82,030	\$661,710

	Required Local Percent		RLP Adjustment	
RLP =	0.187902573529923	Minus	0	0.18790257
Required Local = Total Eligible Need x RLP				\$124,337
Eligible State Funds = Total Eligible Need Minus Required Local				\$537,373
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$537,373

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$0	\$0	\$0	\$0
Modification	\$802,718	\$48,163	\$120,408	\$971,289
New Construction	\$0	\$0	\$0	\$0
Total	\$802,718	\$48,163	\$120,408	\$971,289

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$971,289
State Funds	\$537,373
Required Local Funds	\$124,337
Additional Required Local Funds	\$0
Total Required Local Funds	\$124,337
Additional Local Funds	\$309,579
Total Local Funds	\$433,916

80%	\$240,000,000
Architect Estimate	\$971,289
State Funds	\$537,373
Required Local Funds	\$124,337
Additional Required Local Funds	\$0
Total Required Local Funds	\$124,337
Additional Local Funds	\$309,579
Total Local Funds	\$433,916

60%	\$180,000,000
Architect Estimate	\$971,289
State Funds	\$537,373
Required Local Funds	\$124,337
Additional Required Local Funds	\$0
Total Required Local Funds	\$124,337
Additional Local Funds	\$309,579
Total Local Funds	\$433,916

40%	\$120,000,000
Architect Estimate	\$971,289
State Funds	\$537,373
Required Local Funds	\$124,337
Additional Required Local Funds	\$0
Total Required Local Funds	\$124,337
Additional Local Funds	\$309,579
Total Local Funds	\$433,916

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Application Project Funding Levels

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Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Armuchee High Facility	\$71,241	\$71,241	\$71,241	\$71,241	\$71,241
2	Armuchee Middle Facility	\$582,965	\$582,965	\$582,965	\$582,965	\$582,965
3	Model Elementary Facility	\$567,953	\$567,953	\$567,953	\$567,953	\$567,953
4	Pepperell Elementary	\$537,373	\$537,373	\$537,373	\$537,373	\$537,373

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SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

Floyd County - 657

100%	\$300,000,000
Architect Estimate	\$3,841,434
State Funds	\$1,759,532
Required Local Funds	\$407,120
Additional Required Local Funds	\$0
*Total Required Local Funds	\$407,120
Additional Local Funds	\$1,674,782
Total Local Funds	\$2,081,902

80%	\$240,000,000
Architect Estimate	\$3,841,435
State Funds	\$1,759,532
Required Local Funds	\$407,120
Additional Required Local Funds	\$0
*Total Required Local Funds	\$407,120
Additional Local Funds	\$1,674,783
Total Local Funds	\$2,081,903

60%	\$180,000,000
Architect Estimate	\$3,841,435
State Funds	\$1,759,532
Required Local Funds	\$407,120
Additional Required Local Funds	\$0
*Total Required Local Funds	\$407,120
Additional Local Funds	\$1,674,783
Total Local Funds	\$2,081,903

40%	\$120,000,000
Architect Estimate	\$3,841,435
State Funds	\$1,759,532
Required Local Funds	\$407,120
Additional Required Local Funds	\$0
*Total Required Local Funds	\$407,120
Additional Local Funds	\$1,674,783
Total Local Funds	\$2,081,903

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additions prior to completion.

(Date of Local Board Approval)

(Chairperson)

Witness my hand and official signature with the seal of the System Board of Education affixed here to this _____ day of _____, 20____.

(Superintendent)