



## OCONEE COUNTY SCHOOLS ELOST IV COLLECTIONS

Month Received	Collection Month	Amount Received	Previous Month	Increase (Decrease)	% Change	Previous Year	% Change Prev Year
Jan-18	Dec-17	\$ 730,188.96	\$ 614,563.35	\$ 115,625.61	15.84%	\$ 699,256.38	4.24%
Dec-17	Nov-17	\$ 614,563.35	\$ 583,661.37	\$ 30,901.98	5.03%	\$ 551,824.33	10.21%
Nov-17	Oct-17	\$ 583,661.37	\$ 590,733.96	\$ (7,072.59)	-1.21%	\$ 551,630.64	5.49%
Oct-17	Sep-17	\$ 590,733.96	\$ 588,112.93	\$ 2,621.03	0.44%	\$ 579,812.29	1.85%
Sep-17	Aug-17	\$ 588,112.93	\$ 590,030.38	\$ (1,917.45)	-0.33%	\$ 564,411.15	4.03%
Aug-17	July-17	\$ 590,030.38	\$ 570,883.70	\$ 19,146.68	3.25%	\$ 562,263.49	4.71%
July-17	June-17	\$ 570,883.70	\$ 569,849.92	\$ 1,033.78	0.18%	\$ 568,391.36	0.44%
June-17	May-17	\$ 569,849.92	\$ 546,093.45	\$ 23,756.47	4.17%	\$ 575,911.09	-1.06%
May-17	Apr-17	\$ 546,093.45	\$ 562,334.10	\$ (16,240.65)	-2.97%	\$ 568,008.31	-4.01%
Apr-17	Mar-17	\$ 562,334.10	\$ 498,813.12	\$ 63,520.98	11.30%	\$ 682,548.60	-21.38%
Mar-17	Feb-17	\$ 498,813.12	\$ 499,293.02	\$ (479.90)	-0.10%	\$ 484,870.85	2.80%
Feb-17	Jan-17	\$ 499,293.02	\$ 699,256.38	\$ (199,963.36)	-40.05%	\$ 489,248.77	2.01%
Jan-17	Dec-16	\$ 699,256.38	\$ 551,824.33	\$ 147,432.05	21.08%	\$ 672,736.37	3.79%
Dec-16	Nov-16	\$ 551,824.33	\$ 551,630.64	\$ 193.69	0.04%	\$ 563,007.44	-2.03%
<b>AVERAGE</b>		\$ 585,402.78	\$ 572,648.62	\$ 12,754.17	2.18%	\$ 579,565.79	1.00%

### ELOST Collections History

<b>ELOST I</b>	\$ 14,273,898.81
<b>ELOST II</b>	\$ 24,386,202.68
<b>ELOST III</b>	\$ 25,173,263.43
<b>ELOST IV</b>	\$ 32,320,173.64
<b>Total</b>	<u>\$ 96,153,538.56</u>