

FY20 Tentative Budget
Pierce County Board of Education
 July 1, 2019 - June 30, 2020
 (Amounts rounded to \$1,000)
 GOVERNMENTAL FUND TYPES

	Operating Budget		SPLOST	
	General Fund	Other Funds	Capital Projects	Debt Service
Estimated Revenues:				
Local taxes	7,300,000			
Other local sources	1,304,000	414,000	1,800,000	1,206,000
State sources	26,292,000	657,000		
Federal Sources		3,858,000		
Other sources				
Operating Transfers: From 100		31,000		
Total Estimated Revenues	34,896,000	4,960,000	1,800,000	1,206,000
Estimated Expenditures:				
Instruction	22,305,000	1,148,000		
Pupil Services	2,238,000	100,000		
Improvement of Instruction	711,000	1,359,000		
Instructional Staff Training	220,000			
Educational Media	765,000			
General Administration	735,000	65,000		
School Administration	2,419,000			
Business Services	280,000			
Maintenance & Operation	2,623,000			
Student Transportation	2,058,000			
Central Support Services	478,000			
School & Community Nutrition		2,288,000		
Facilities & Construction				
Other Support Services	33,000			
Operating Transfers: To 560	31,000			
Debt Service			1,206,000	1,206,000
Total Estimated Expenditures	34,896,000	4,960,000	1,206,000	1,206,000
Excess of Revenues over / (under) Expenditures			594,000	
Est. Beg. Fund Bal.	7,155,000	528,000	1,462,000	
Est. End. Fund Bal.	7,155,000	528,000	2,056,000	

In compliance with HB 65, there will be public meetings at 8 A.M. on June 4, and at 7 P.M. on June 10 at the Pierce County Board of Education to receive public comment on the proposed budget. The budget will be considered for adoption by the Board on June 10 at the BOE meeting at 7 p.m. All meetings will take place at the Pierce County Board of Education, 834 Main Street, Blackshear, Georgia. Both proposed and adopted budgets can be viewed at www.pierce.k12.ga.us under "Financial Transparency."