

**PIERCE COUNTY SCHOOL DISTRICT  
RESOLUTION FOR  
ADOPTION OF THE 2019-2020 FISCAL YEAR BUDGET**

WHEREAS, the Pierce County School District has prepared its budget for the 2019-2020 fiscal year as presented below;

GOVERNMENTAL FUND TYPES (Amounts rounded to \$1,000)				
	Operating Budget		SPLOST	
	General Fund	Other Funds	Capital Projects	Debt Service
<u>Estimated Revenues:</u>				
Local taxes	7,300,000			
Other local sources	1,336,000	414,000	1,800,000	1,206,000
State sources	26,347,000	657,000		
Federal Sources		3,858,000		
Other sources				
Operating Transfers: From 100		31,000		
<b>Total Estimated Revenues</b>	<b>34,983,000</b>	<b>4,960,000</b>	<b>1,800,000</b>	<b>1,206,000</b>
<u>Estimated Expenditures:</u>				
Instruction	22,289,000	1,148,000		
Pupil Services	2,252,000	100,000		
Improvement of Instruction	717,000	1,359,000		
Instructional Staff Training	220,000			
Educational Media	765,000			
General Administration	725,000	65,000		
School Administration	2,419,000			
Business Services	285,000			
Maintenance & Operation	2,603,000			
Student Transportation	2,034,000			
Central Support Services	477,000			
School & Community Nutrition		2,288,000		
Facilities & Construction				
Other Support Services	33,000			
Operating Transfers: To 560	31,000			
Debt Service			1,206,000	1,206,000
<b>Total Estimated Expenditures</b>	<b>34,850,000</b>	<b>4,960,000</b>	<b>1,206,000</b>	<b>1,206,000</b>
Excess of Revenues over /				
(under) Expenditures	133,000		594,000	
Est. Beg. Fund Bal.	7,155,000	528,000	1,462,000	
Est. End. Fund Bal.	7,288,000	528,000	2,056,000	

WHEREAS, the school district advertised the tentative budget, on its website and in local newspapers, to provide notice for two public meetings for the purpose of receiving public input on the proposed annual operating budget before final adoption as prescribed in HB 65;

WHEREAS, the advertisements provided notice of the time and location of the meeting for final budget adoption;

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Year 2019-2020 budget as presented is formally;

ADOPTED by the Pierce County Board of Education at its regular, open public meeting, this 10<sup>th</sup> day of June, 2019, the following Board members being present and voting therefore.

\_\_\_\_\_  
Linda Zechmann, Chairman

\_\_\_\_\_  
Jack Saussy, District 1

\_\_\_\_\_  
Mitch Hall, District 2

\_\_\_\_\_  
Chip Griner, District 3

\_\_\_\_\_  
Duward Boatright, District 4

ATTEST:

\_\_\_\_\_  
Dr. Kevin Smith, Superintendent