

**FY18 Tentative Budget**  
**Pierce County Board of Education**  
July 1, 2017 - June 30, 2018  
(Amounts rounded to \$1,000)  
**GOVERNMENTAL FUND TYPES**

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Fund
<u>Estimated Revenues:</u>				
Local taxes	7,100,000			
Other local sources	896,000	620,000	1,644,000	1,487,000
State sources	24,004,000	643,000		
Federal Sources		4,048,000		
Other sources				
<b>Total Estimated Revenues</b>	<b>32,000,000</b>	<b>5,311,000</b>	<b>1,644,000</b>	<b>1,487,000</b>
<u>Estimated Expenditures:</u>				
Instruction	20,332,000	479,000		
Pupil Services	1,700,000	100,000		
Improvement of Instruction	516,000	1,795,000		
Instructional Staff Training	252,000			
Educational Media	724,000			
General Administration	747,000	65,000		
School Administration	2,231,000			
Business Services	244,000			
Maintenance & Operation	2,812,000			
Student Transportation	1,937,000			
Central Support Services	472,000			
School & Community Nutrition		2,872,000		
Facilities & Construction			157,000	
Other Support Services	33,000			
Debt Service			1,487,000	1,487,000
<b>Total Estimated Expenditures</b>	<b>32,000,000</b>	<b>5,311,000</b>	<b>1,644,000</b>	<b>1,487,000</b>
Excess of Revenues over / (under) Expenditures				
Est. Beg. Fund Bal.	4,948,000	579,000		
Est. End. Fund Bal.	4,948,000	579,000		

In compliance with HB 65 there will be public meetings at 6 P.M. on May 18th and May 25th at the Pierce County Board of Education to receive public comment on the proposed budget. The budget will be considered for final adoption by the Board June 5th, 7 P.M. at the Pierce County Board of Education, 834 Main Street, Blackshear, Georgia.