

**PIERCE COUNTY SCHOOL DISTRICT
RESOLUTION FOR
ADOPTION OF THE 2018-2019 FISCAL YEAR BUDGET**

WHEREAS, the Pierce County School District has prepared its budget for the 2018-2019 fiscal year as presented below;

GOVERNMENTAL FUND TYPES (Amounts rounded to \$1,000)				
	General Fund	Special Revenue Funds	SPLOST Projects Fund	Debt Service Fund
<u>Estimated Revenues:</u>				
Local taxes	7,300,000			
Other local sources	1,124,000	459,000	1,680,000	890,000
State sources	24,400,000	640,000		
Federal Sources		3,524,000		
Other sources				
Operating Transfers: From 100		31,000		
Total Estimated Revenues	32,824,000	4,654,000	1,680,000	890,000
<u>Estimated Expenditures:</u>				
Instruction	21,049,000	512,000		
Pupil Services	1,972,000	100,000		
Improvement of Instruction	575,000	1,713,000		
Instructional Staff Training	218,000			
Educational Media	728,000			
General Administration	759,000	65,000		
School Administration	2,242,000			
Business Services	305,000			
Maintenance & Operation	2,640,000			
Student Transportation	1,797,000			
Central Support Services	464,000			
School & Community Nutrition		2,264,000		
Facilities & Construction				
Other Support Services	33,000			
Operating Transfers: To 560	31,000			
Debt Service			890,000	890,000
Total Estimated Expenditures	32,813,000	4,654,000	890,000	890,000
Excess of Revenues over / (under) Expenditures	11,000		790,000	
Est. Beg. Fund Bal.	6,277,000	573,000		
Est. End. Fund Bal.	6,288,000	573,000	790,000	

WHEREAS, the school district advertised the tentative budget, on its website and in local newspapers, to provide notice for two public meetings for the purpose of receiving public input on the proposed annual operating budget before final adoption as prescribed in HB 65;

WHEREAS, the advertisements provided notice of the time and location of the meeting for final budget adoption;

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Year 2018-2019 budget as presented is formally;

ADOPTED by the Pierce County Board of Education at its regular, open public meeting, this 11th day of June, 2018, the following Board members being present and voting therefore.

Linda Zechmann, Chairman

Jack Saussy, District 1

David Williams, District 2

Chip Griner, District 3

Duward Boatright, District 4

ATTEST:

Dr. Kevin Smith, Superintendent