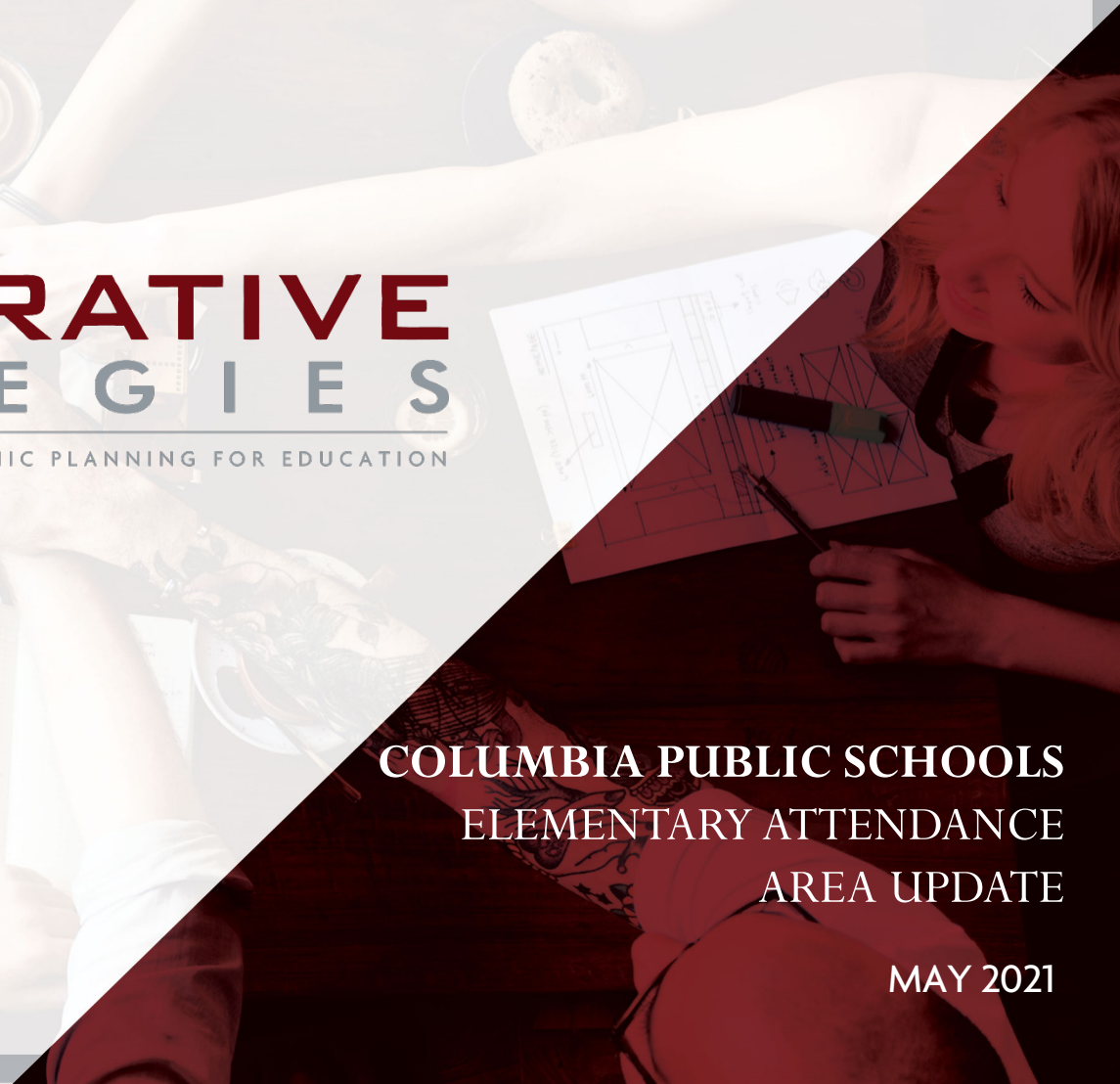
COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION



COLUMBIA PUBLIC SCHOOLS

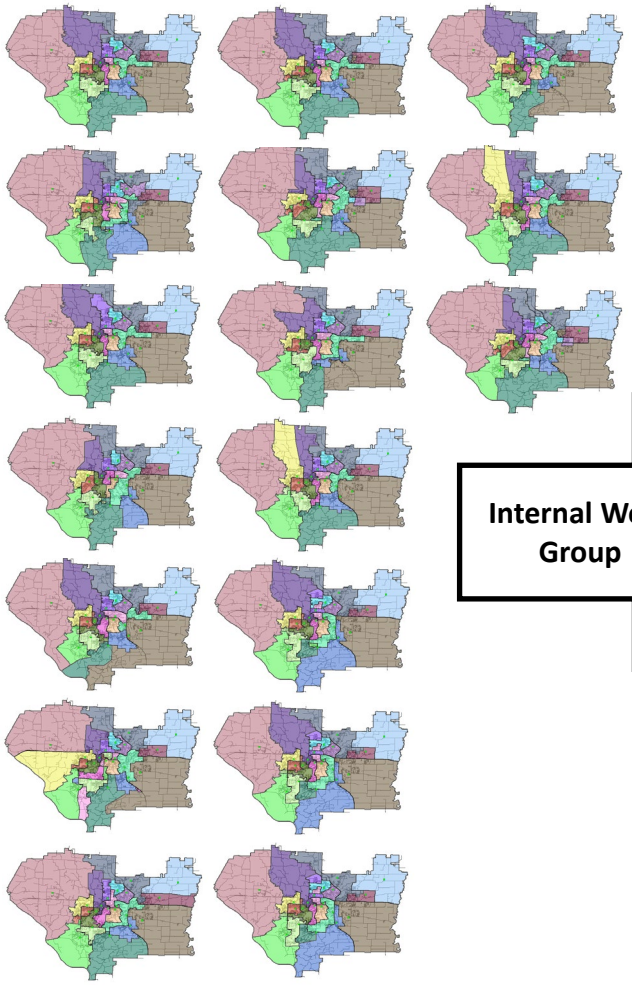
ELEMENTARY ATTENDANCE AREA UPDATE

MAY 2021

REVISED SCENARIOS

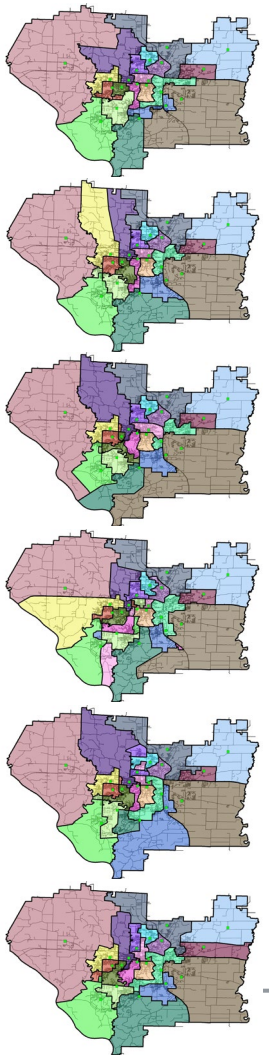
▶ HOW WE GOT HERE

Winter/Spring 2020



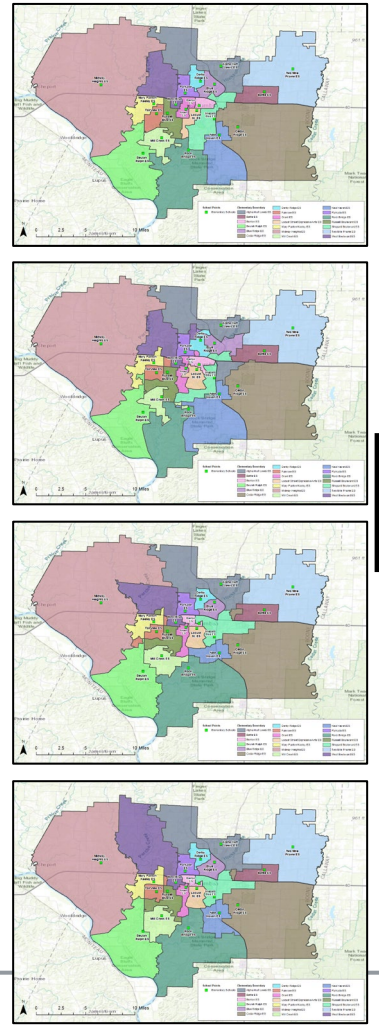
Internal Work Group

Summer 2020



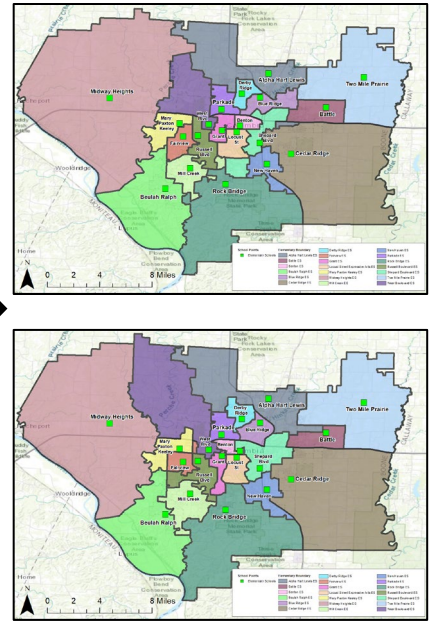
Focus Groups

Spring 2021

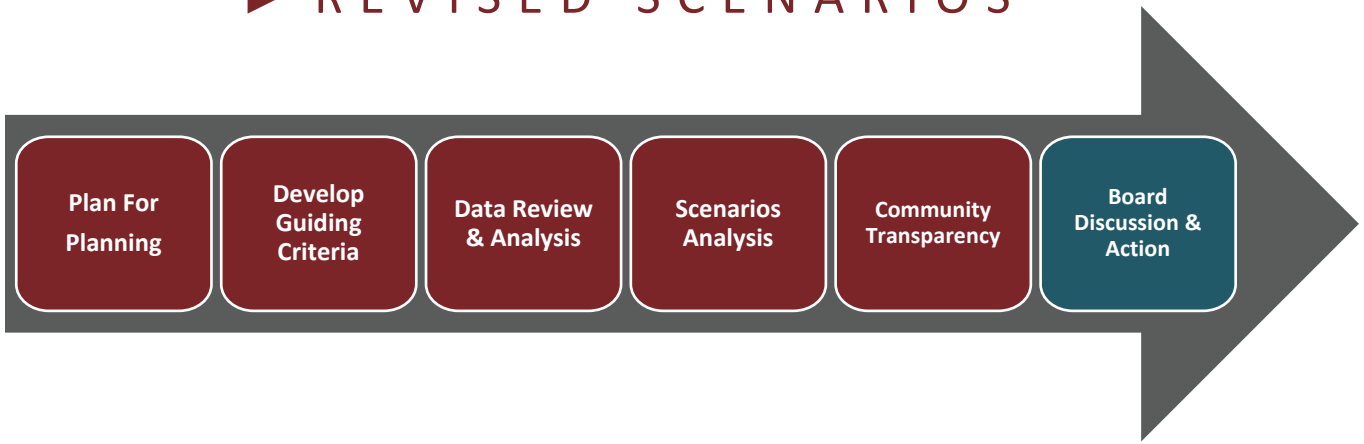


Community Feedback

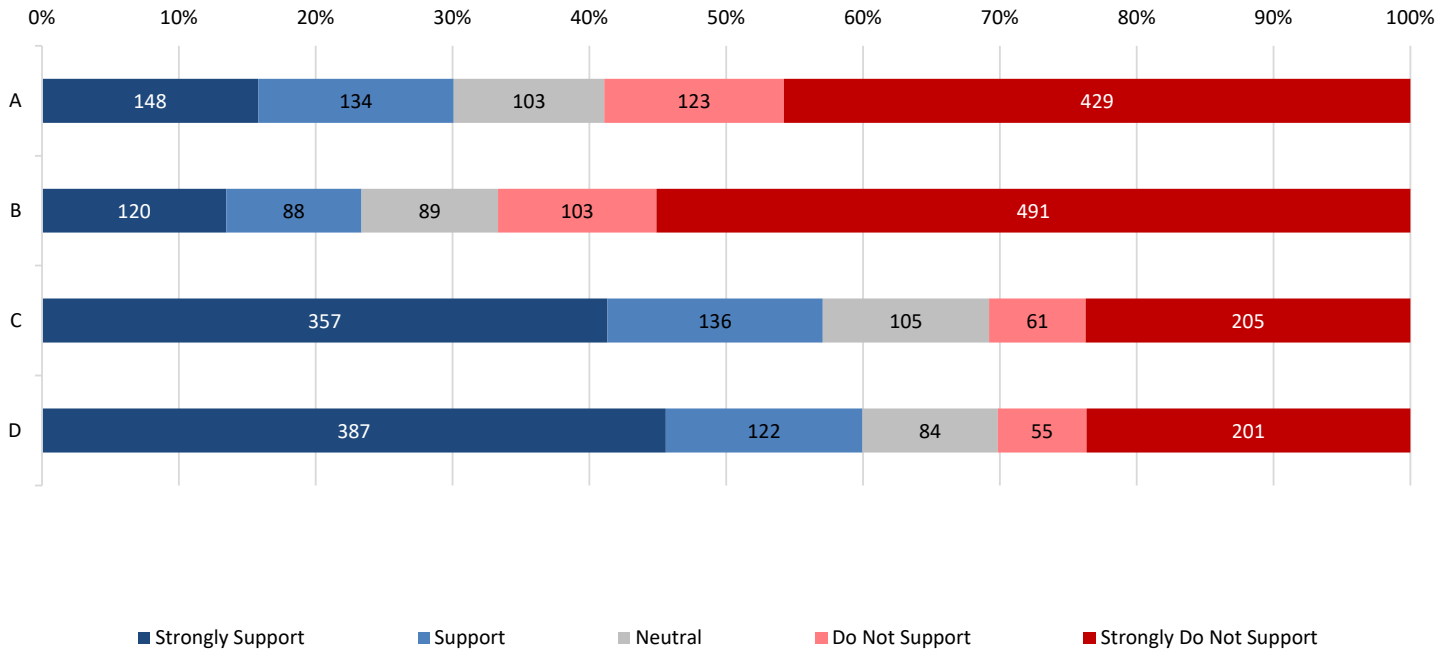
Late Spring 2021



▶ REVISED SCENARIOS



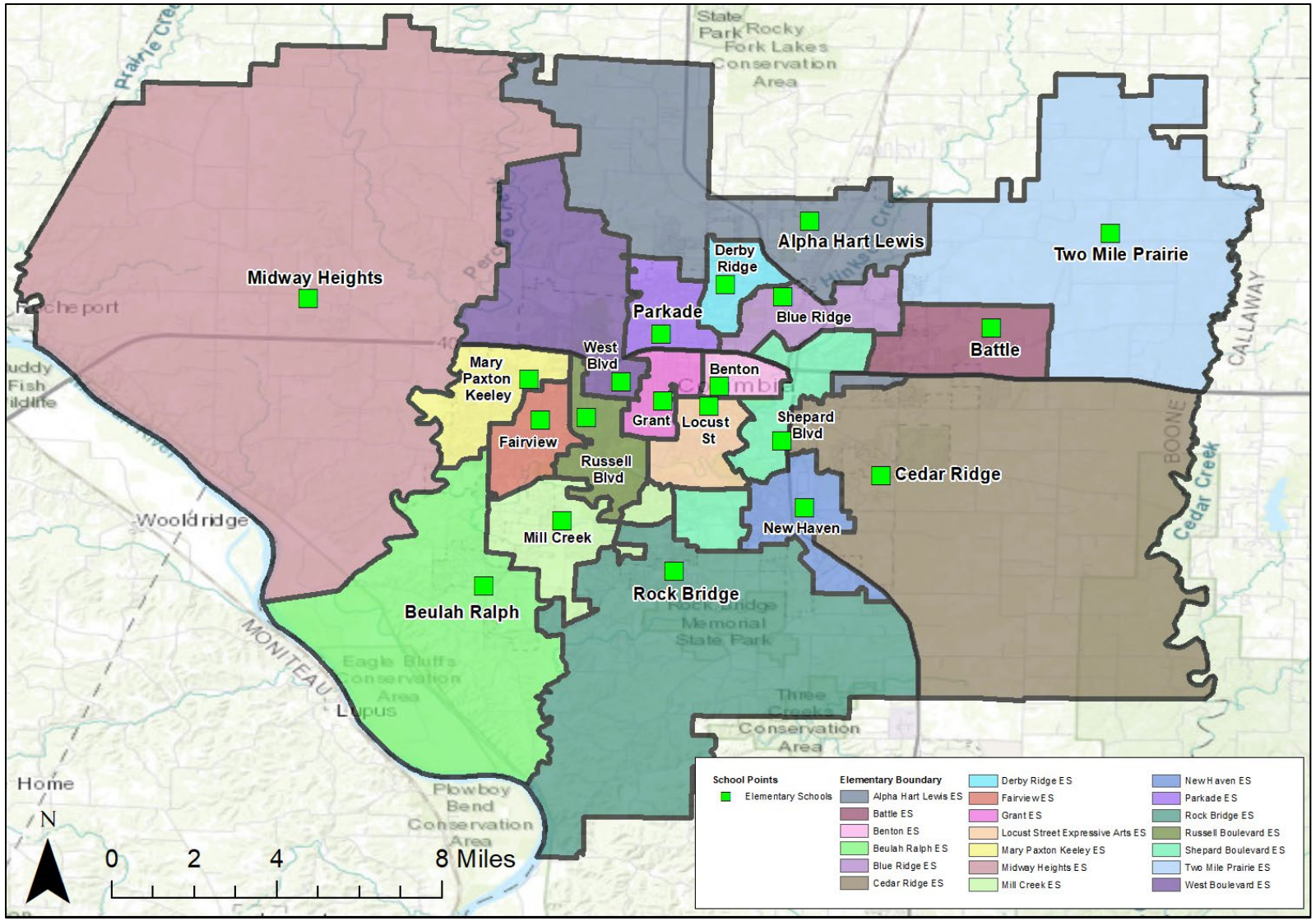
- All survey responses, focus group feedback, emails, and community open house conversations have been compiled into a results report
- CS and CPS staff have read through the entire document
- 2 revised scenarios have been created, based on the feedback received
- No new areas have been impacted



▶ REVISED SCENARIO 1

PHASE II – 2022-23

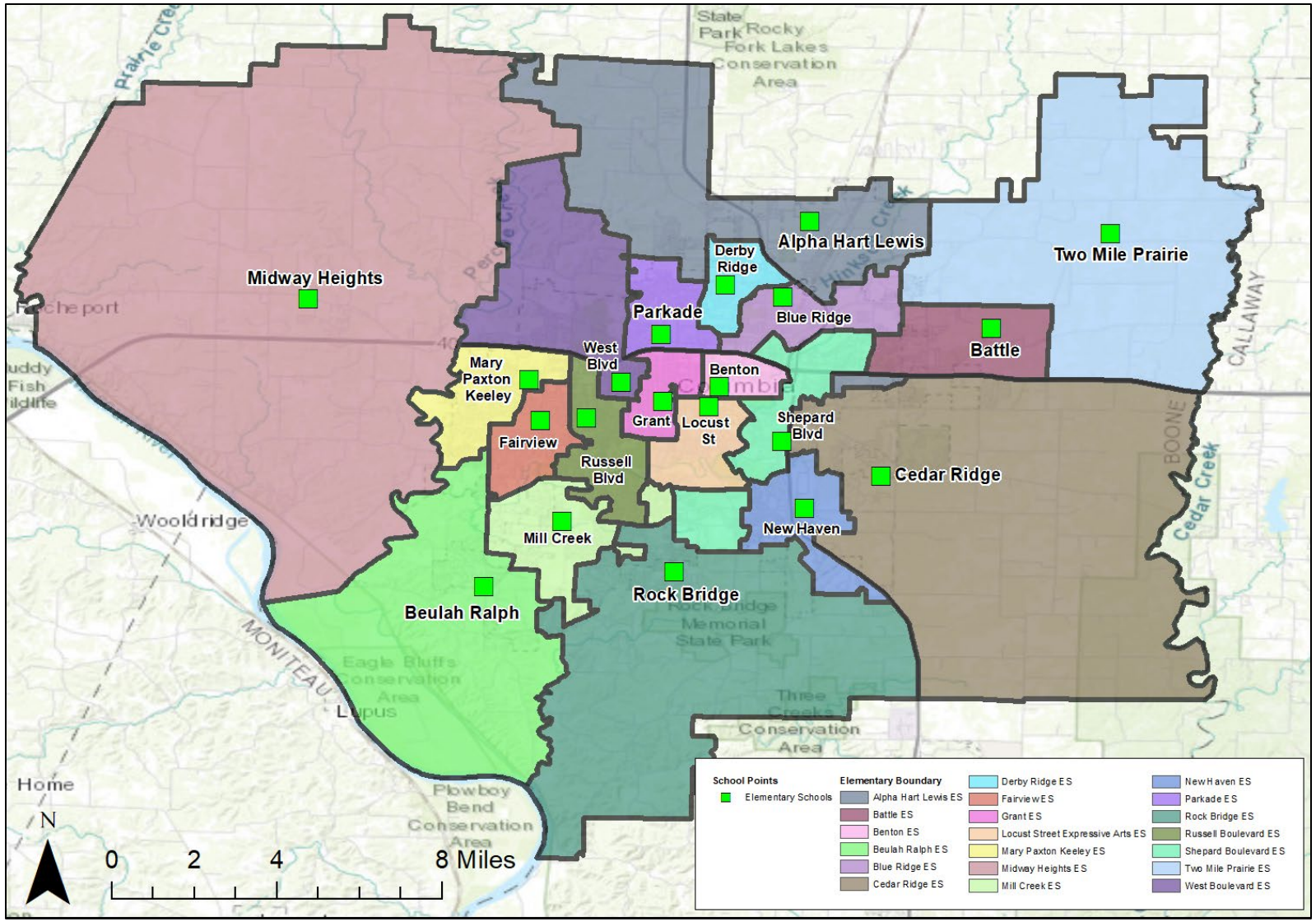
REVISED SCENARIO 1 - Phase II				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	564	87%	61%
Battle ES	450	427	95%	55%
Benton ES	260	111	43%	72%
Beulah Ralph ES	650	609	94%	21%
Blue Ridge ES	500	432	86%	60%
Cedar Ridge ES	650	560	86%	41%
Derby Ridge ES	556	475	85%	60%
Fairview ES	550	495	90%	25%
Grant ES	375	352	94%	59%
Locust Street Expressive Arts ES	250	98	39%	62%
Mary Paxton Keeley ES	723	655	91%	23%
Midway Heights ES	295	255	86%	28%
Mill Creek ES	673	674	100%	23%
New Haven ES	293	250	85%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	578	89%	23%
Russell Boulevard ES	650	454	70%	34%
Shepard Boulevard ES	652	528	81%	62%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	421	96%	50%
TOTAL	**9,938**	**8,545**	**86%**	**42%**



▶ REVISED SCENARIO 1

PHASE III – 2023-24

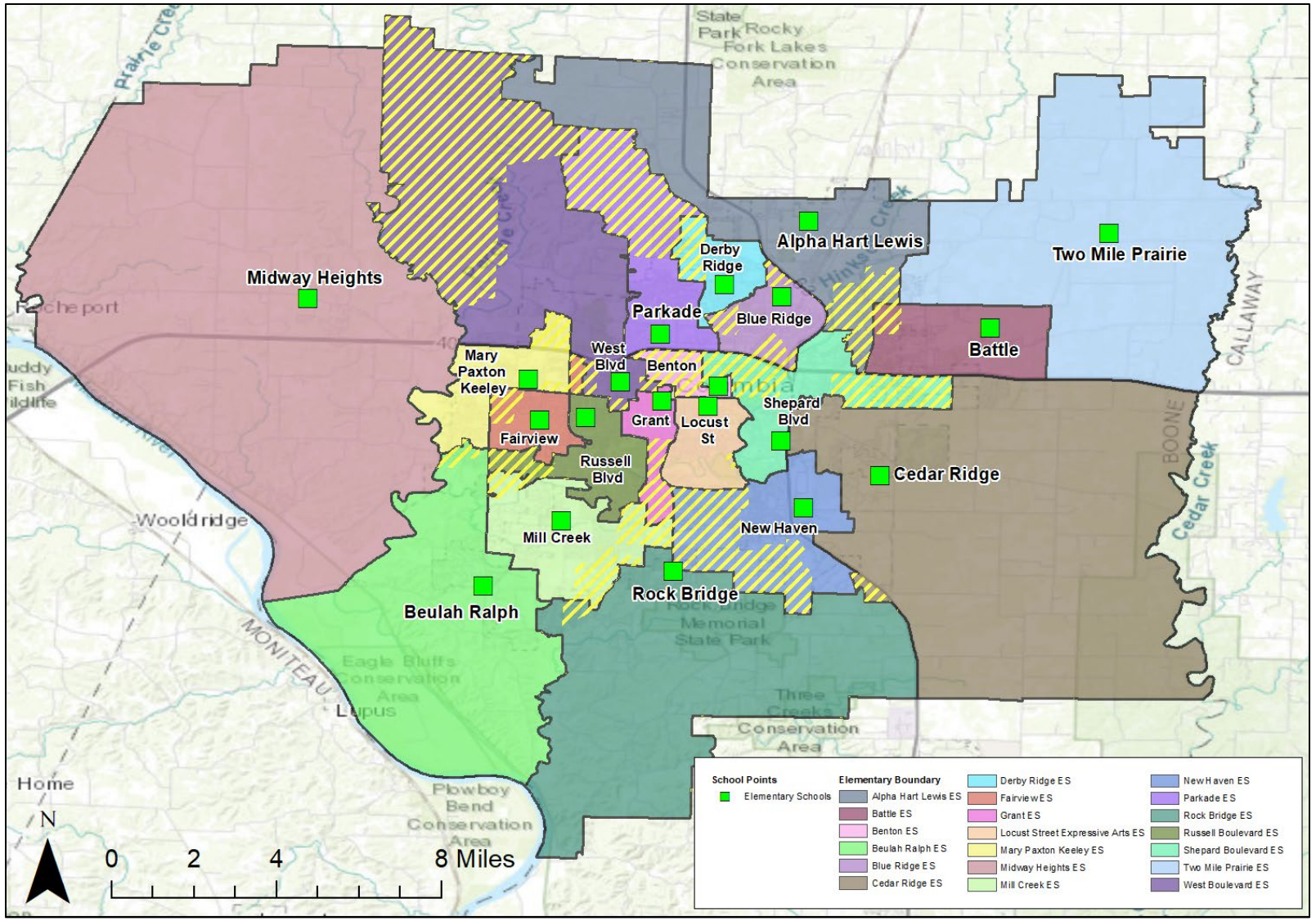
REVISED SCENARIO 1 - Phase III				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	564	87%	61%
Battle ES	450	427	95%	55%
Benton ES	260	111	43%	72%
Beulah Ralph ES	650	609	94%	21%
Blue Ridge ES	500	432	86%	60%
Cedar Ridge ES	650	560	86%	41%
Derby Ridge ES	556	475	85%	60%
Fairview ES	550	495	90%	25%
Grant ES	375	352	94%	59%
Locust Street Expressive Arts ES	250	98	39%	62%
Mary Paxton Keeley ES	723	655	91%	23%
Midway Heights ES	295	255	86%	28%
Mill Creek ES	673	623	93%	24%
New Haven ES	293	250	85%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	578	89%	23%
Russell Boulevard ES	650	546	84%	36%
Shepard Boulevard ES	652	528	81%	62%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	380	87%	46%
TOTAL	**9,938**	**8,545**	**86%**	**42%**



▶ REVISED SCENARIO 1

CHANGE AREAS

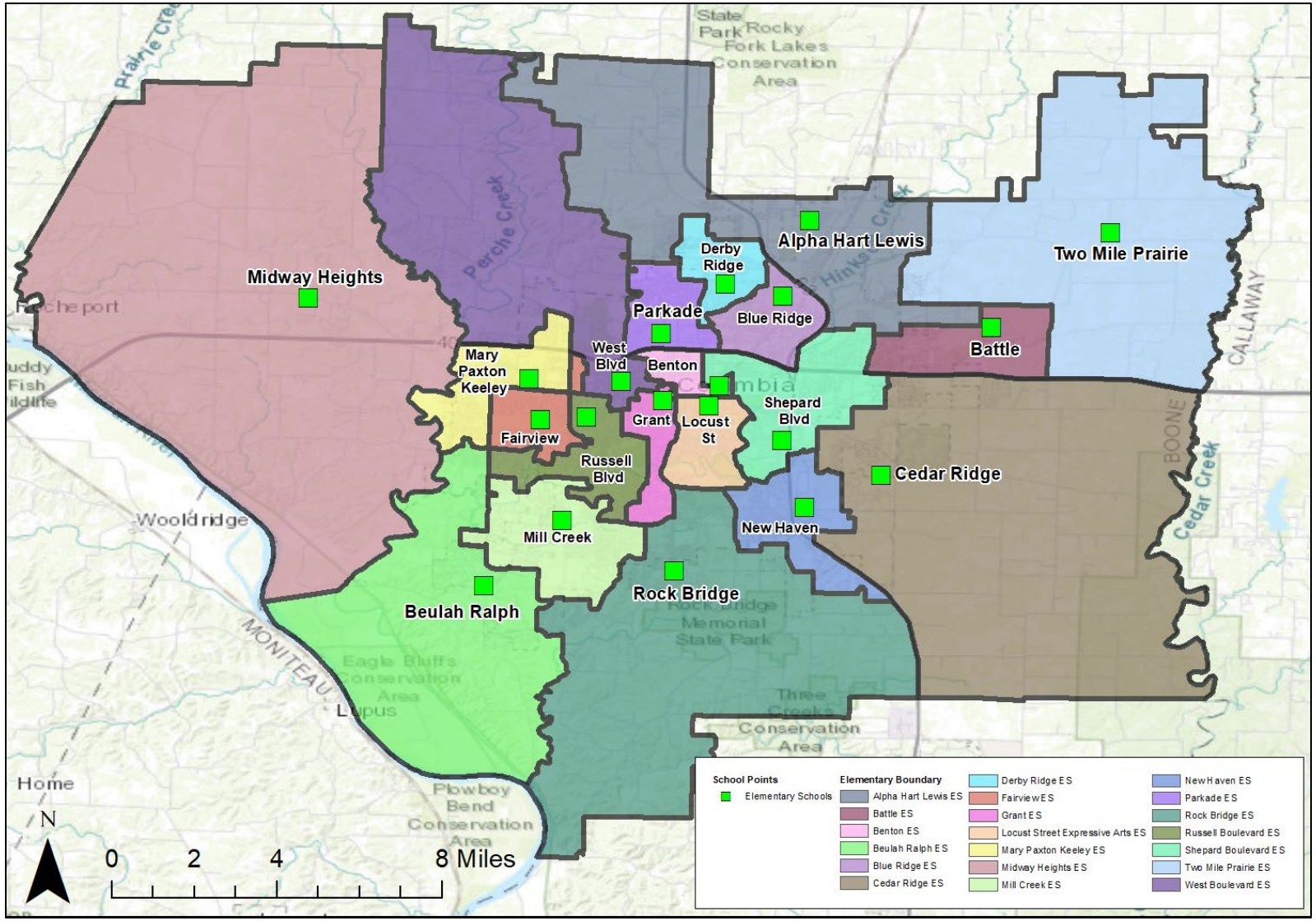
- No new areas are impacted; some areas may be assigned to a school that was not within the first round of scenarios
- Any school at 60% or more low SES is left slightly under-utilized (in the 80%'s)
- Alpha Hart Lewis, Mill Creek, Shepard Blvd have islands
- Growth around Gans Rd pointed to Rock Bridge (instead of New Haven)
- Areas with potential growth (Rock Bridge, Cedar Ridge, Midway Heights) have some space available
- 2,213 K-5 students moved = 26%
  - 1,846 K-4 students



▶ REVISED SCENARIO 2

PHASE II – 2022-23

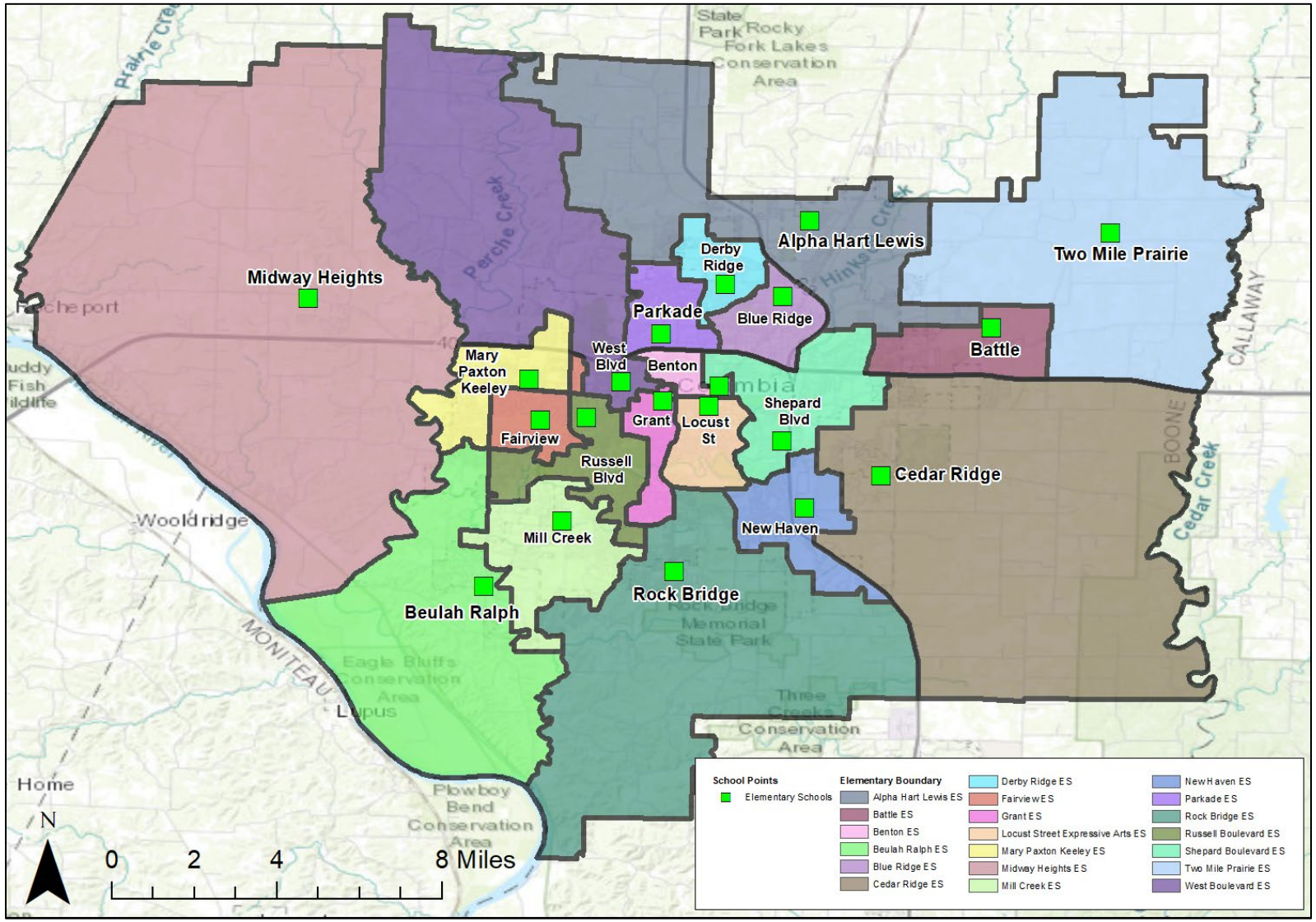
REVISED SCENARIO 2 - Phase II				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	558	86%	58%
Battle ES	450	417	93%	56%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	636	98%	21%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	520	80%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	333	89%	36%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	227	77%	28%
Mill Creek ES	673	686	102%	17%
New Haven ES	293	262	89%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	573	88%	30%
Russell Boulevard ES	650	468	72%	25%
Shepard Boulevard ES	652	554	85%	59%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	343	78%	60%
TOTAL	**9,938**	**8,545**	**86%**	**42%**



▶ REVISED SCENARIO 2

PHASE III – 2023-24

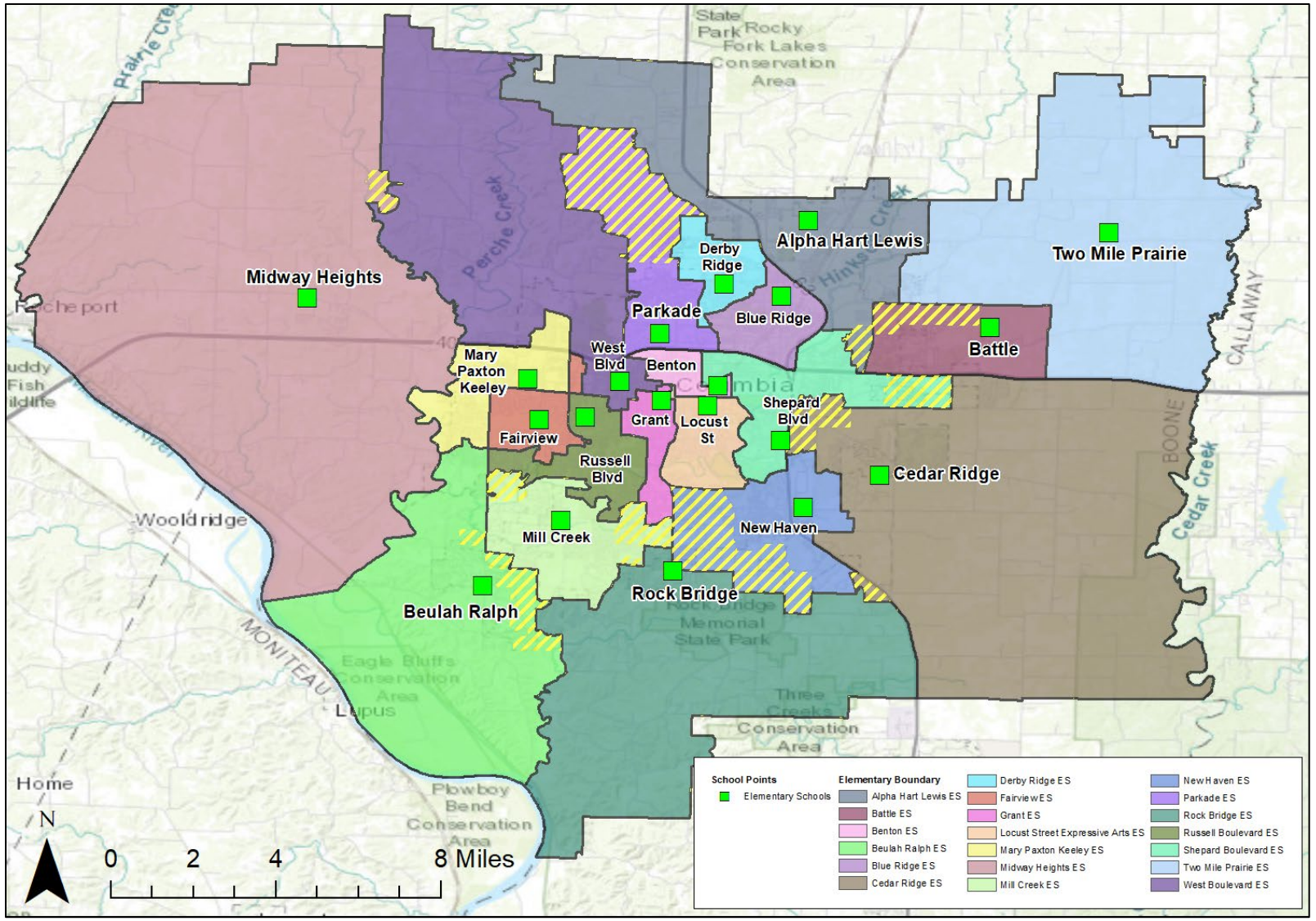
REVISED SCENARIO 2 - Phase III				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	558	86%	58%
Battle ES	450	417	93%	56%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	607	93%	22%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	520	80%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	333	89%	36%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	227	77%	28%
Mill Creek ES	673	632	94%	15%
New Haven ES	293	262	89%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	573	88%	30%
Russell Boulevard ES	650	551	85%	25%
Shepard Boulevard ES	652	554	85%	59%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	343	78%	60%
TOTAL	**9,938**	**8,545**	**86%**	**42%**



▶ REVISED SCENARIO 2

CHANGE AREAS

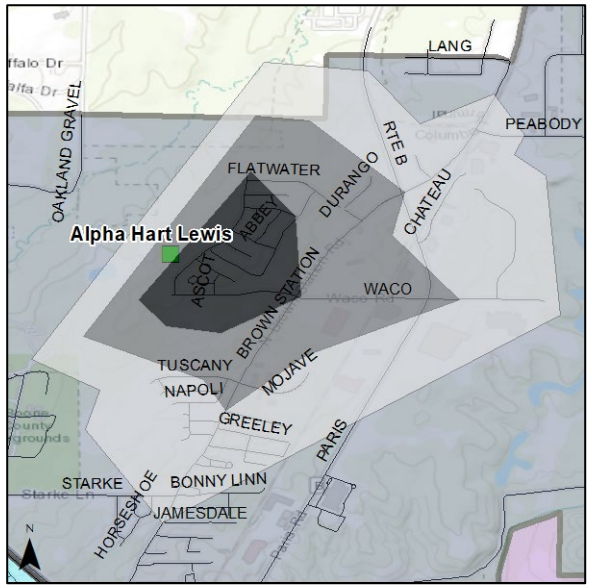
- No new areas are impacted; some areas may be assigned to a school that was not within the first round of scenarios
- Most schools at 60% or more low SES is left slightly under-utilized (in the 80%'s)
- No islands (Fairview north of Broadway is connected)
- Growth around Gans Rd pointed to Rock Bridge (instead of New Haven)
- Areas with potential growth (Rock Bridge, Cedar Ridge, Midway Heights) have some space available
- 916 K-5 students moved = 11%
  - 736 K-4 students



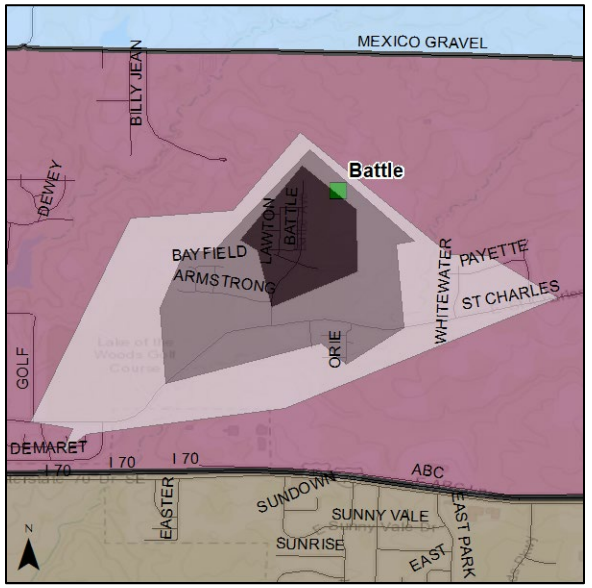
▶ APPROXIMATE WALK ZONES

Revised Scenario 1

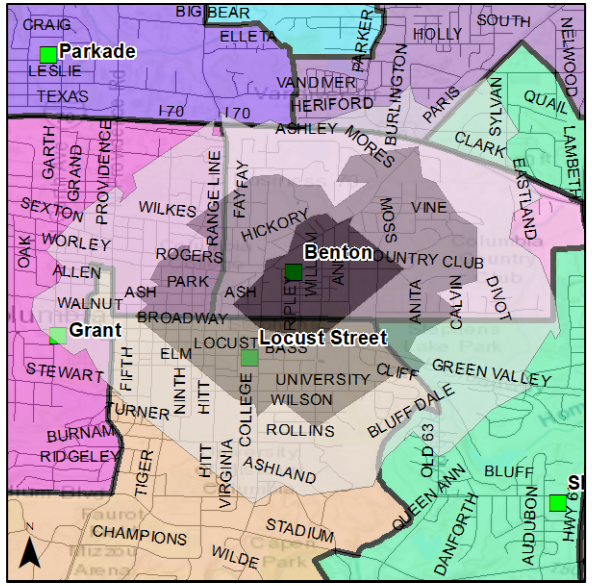
Alpha Hart Lewis ES



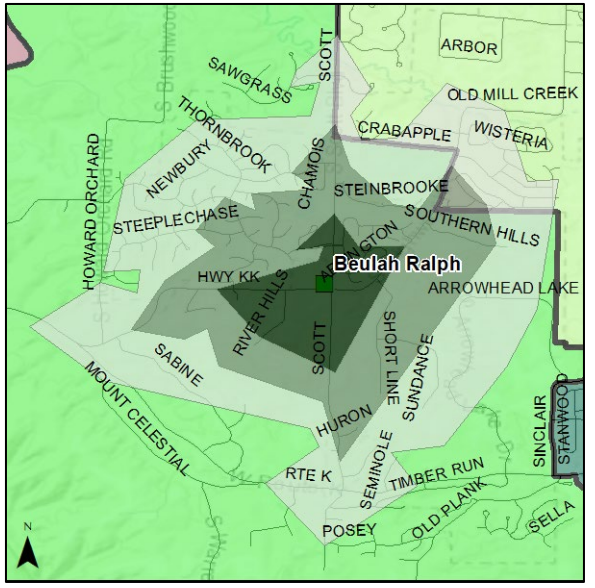
Battle ES



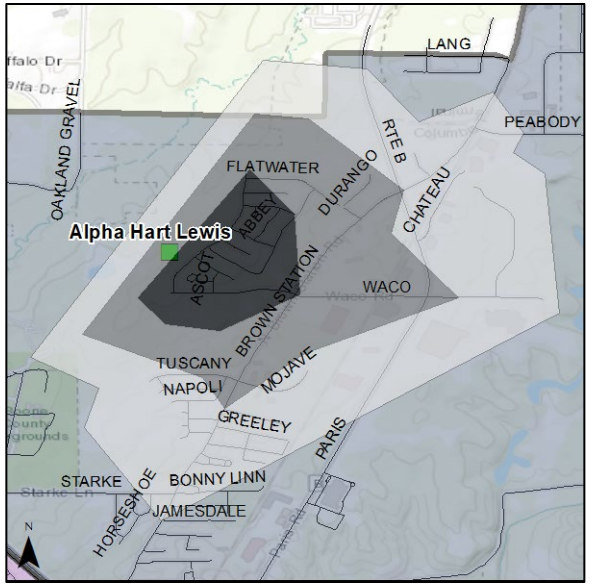
Benton ES

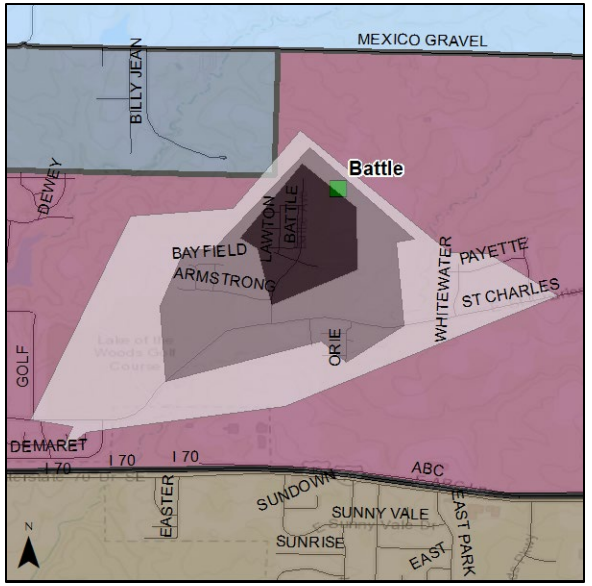


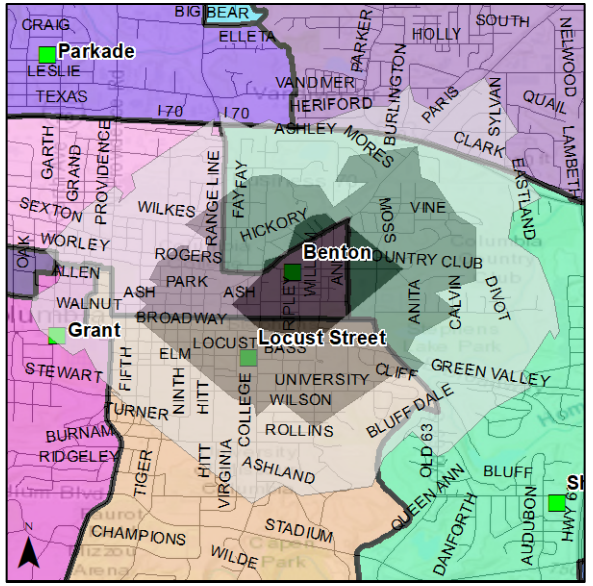
Beulah Ralph ES

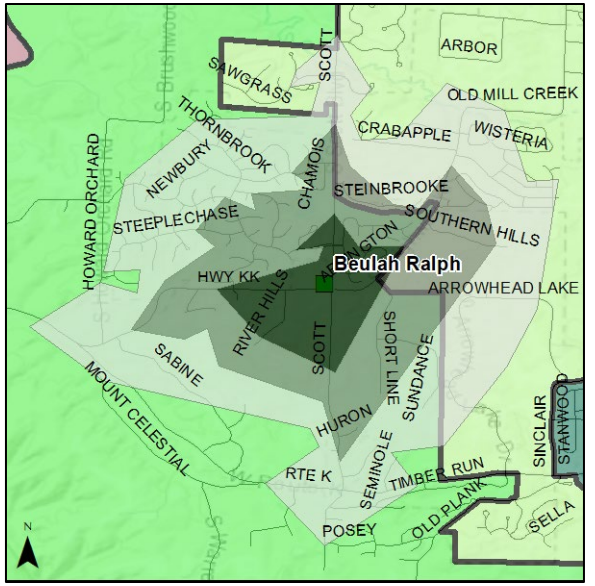


Revised Scenario 2







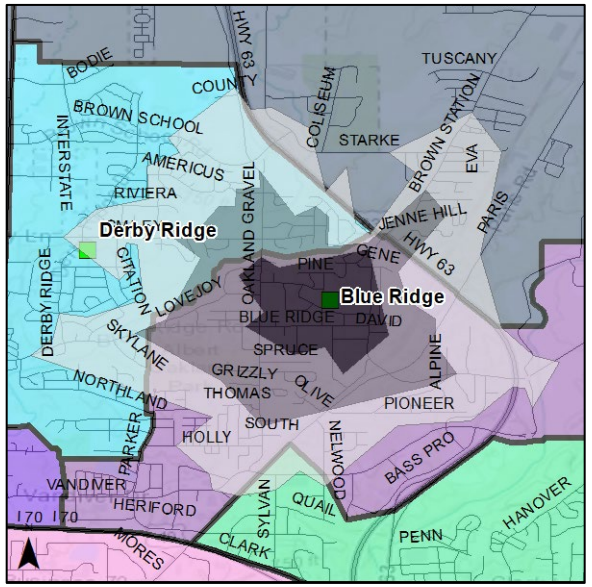


Elementary Schools | **Approx. Walk Zones:** 0.5 Miles | 1 Mile | 1.5 Miles

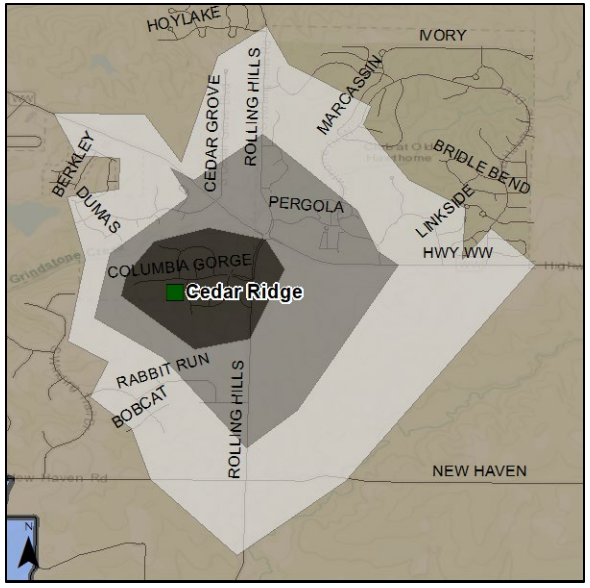
▶ APPROXIMATE WALK ZONES

Revised Scenario 1

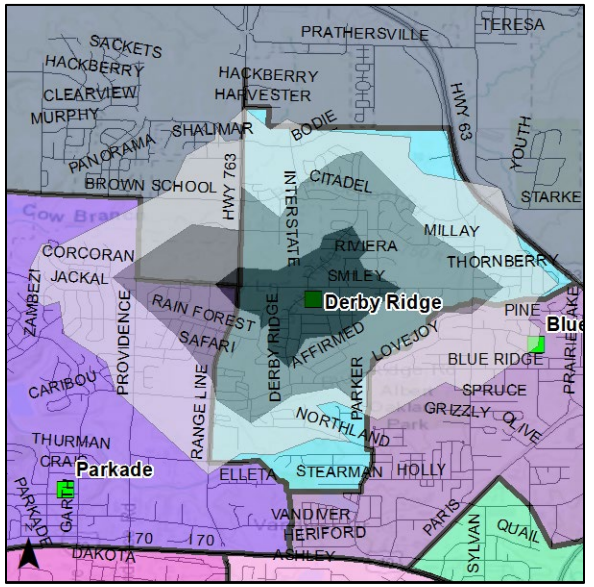
Blue Ridge ES



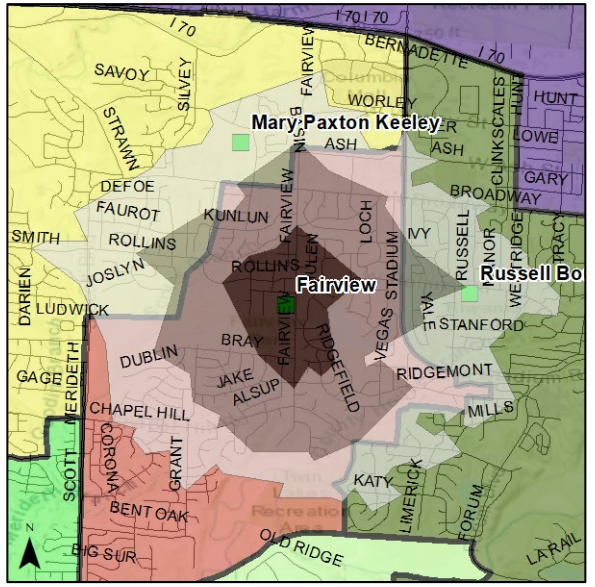
Cedar Ridge ES



Derby Ridge ES

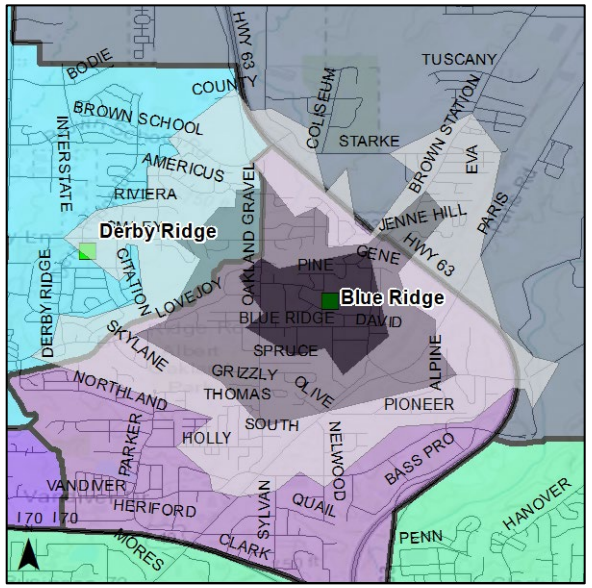


Fairview ES

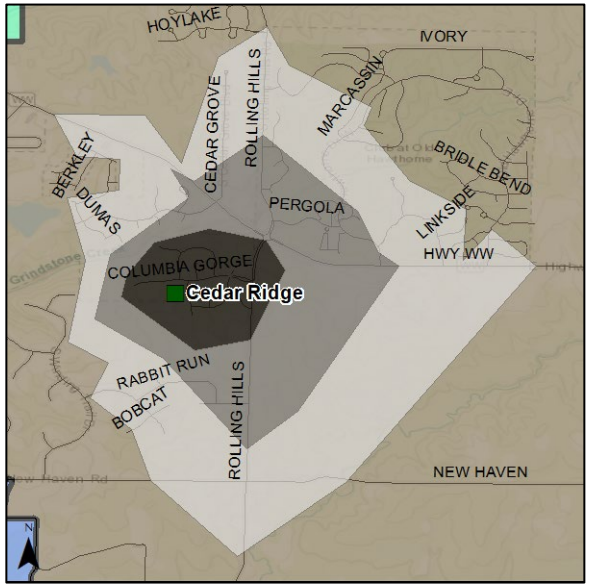


Revised Scenario 2

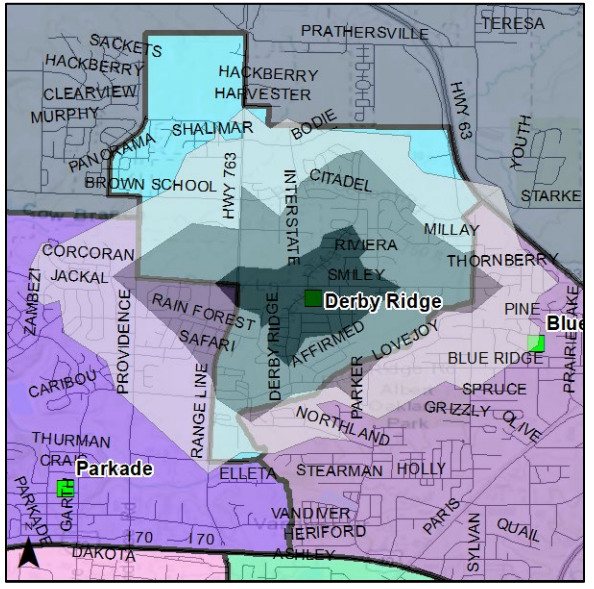
Blue Ridge ES



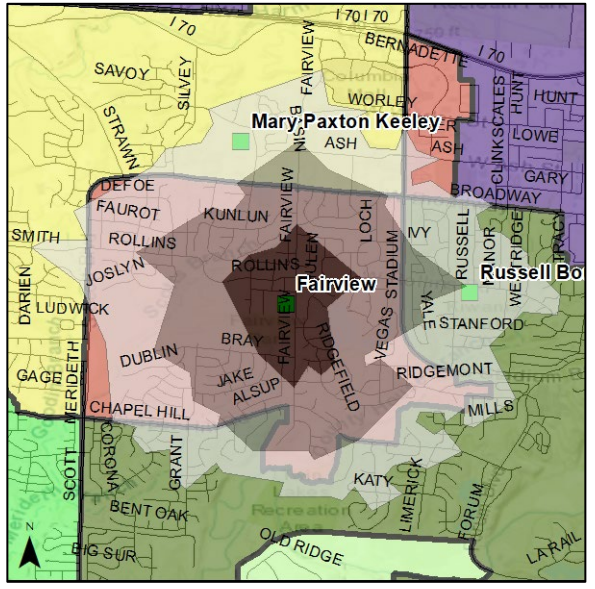
Cedar Ridge ES



Derby Ridge ES



Fairview ES



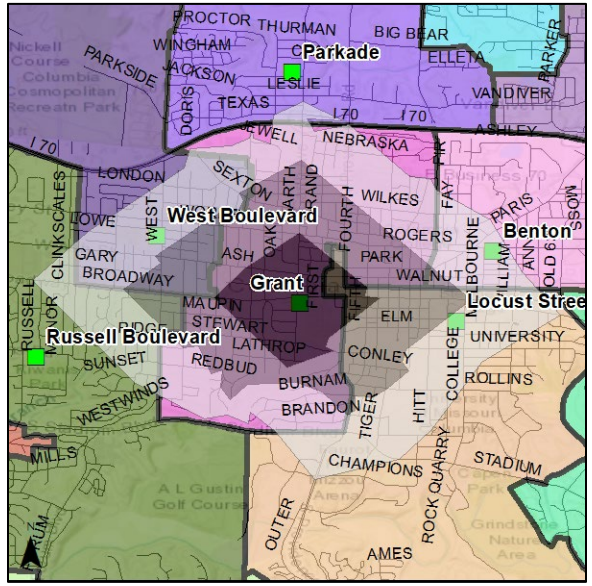
Elementary Schools | **Approx. Walk Zones:** 0.5 Miles | 1 Mile | 1.5 Miles

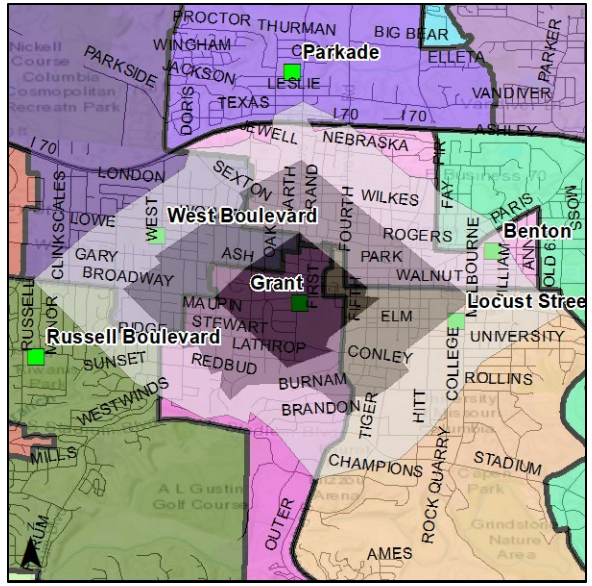
▶ APPROXIMATE WALK ZONES

Revised Scenario 1

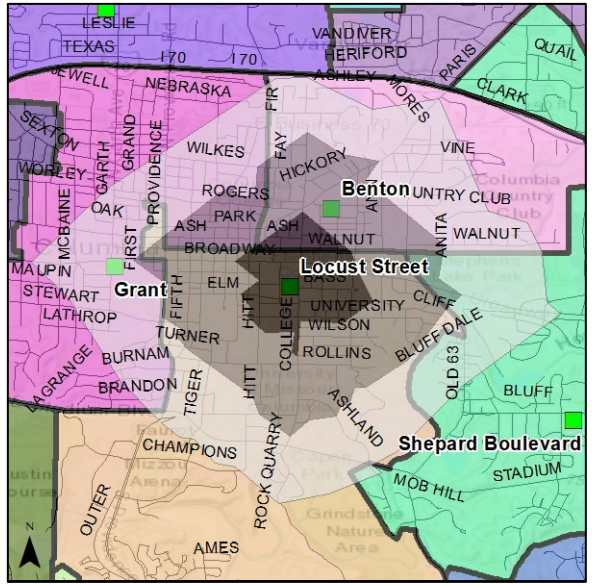
Revised Scenario 2

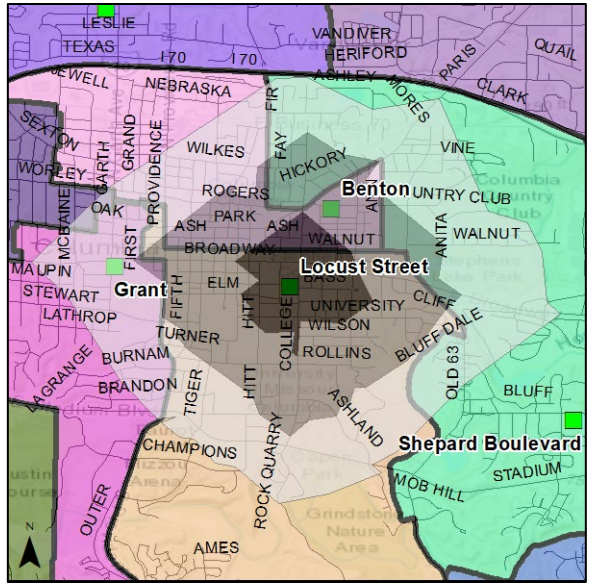
Grant ES



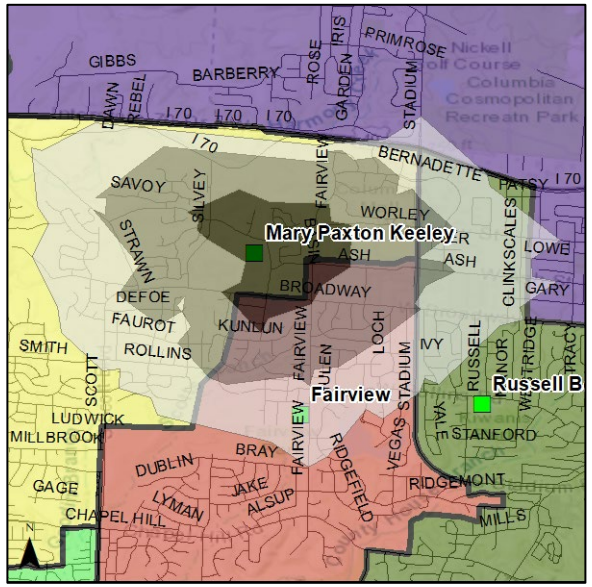


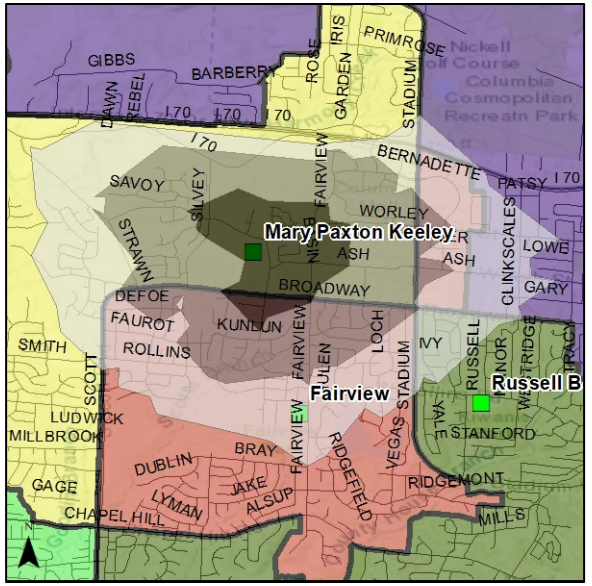
Locust Street ES



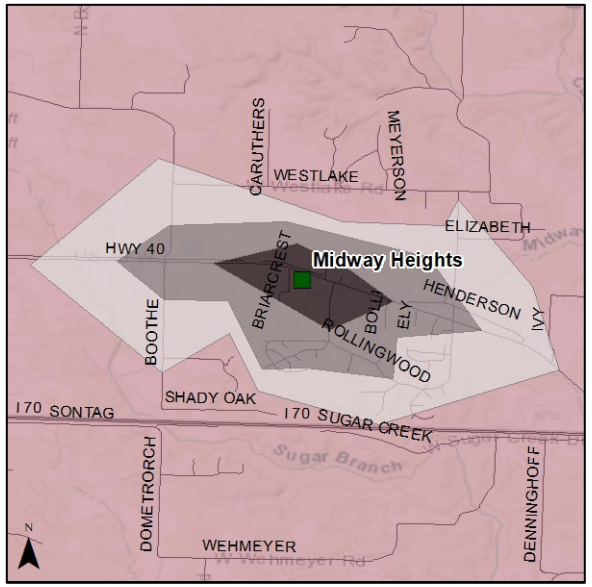


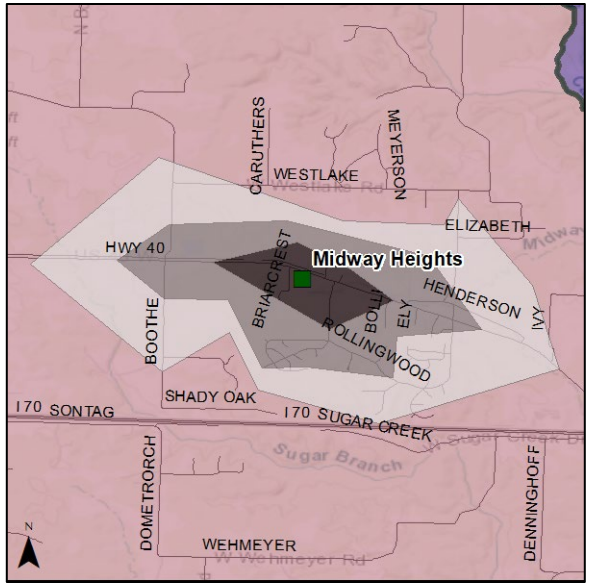
Mary Paxton Keeley ES





Midway Heights ES





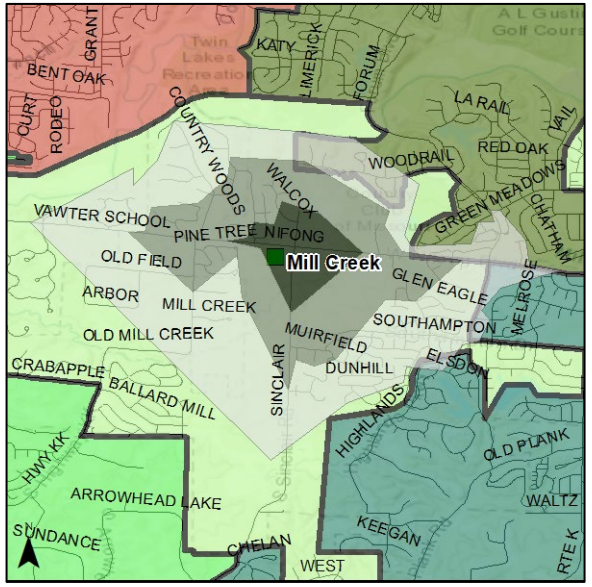
Elementary Schools | **Approx. Walk Zones:** 0.5 Miles | 1 Mile | 1.5 Miles

▶ APPROXIMATE WALK ZONES

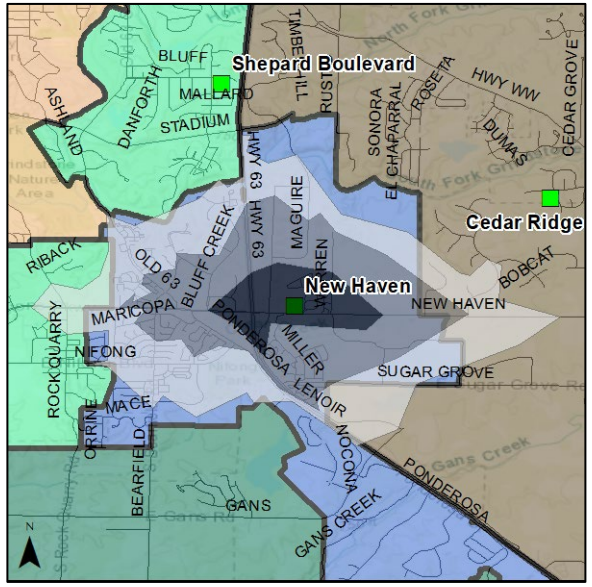
Revised Scenario 1

Revised Scenario 2

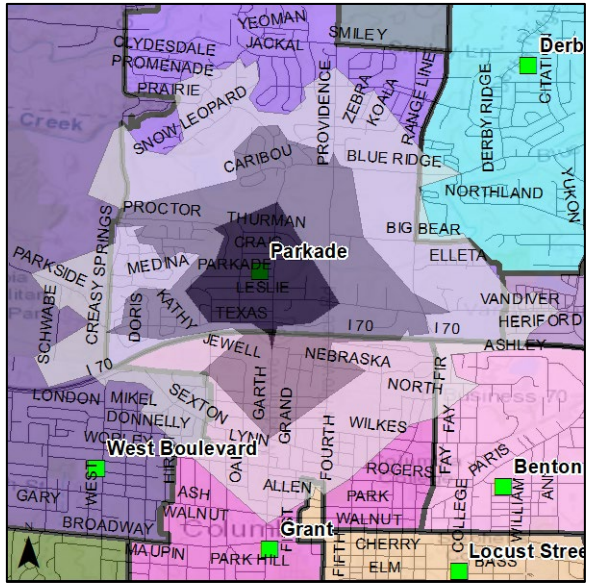
Mill Creek ES



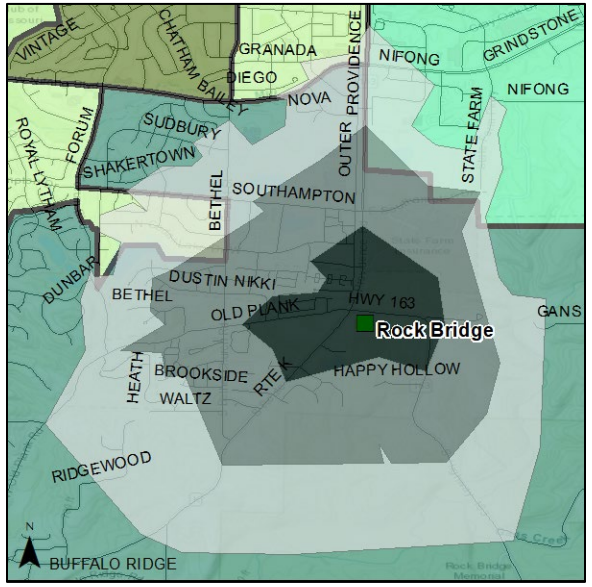
New Haven ES



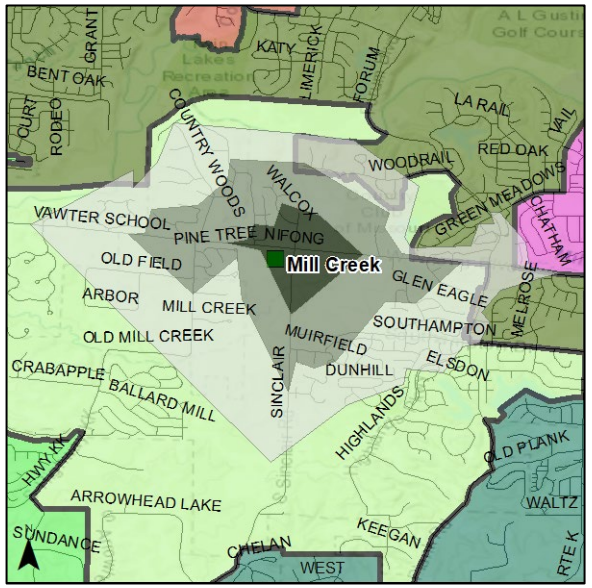
Parkade ES

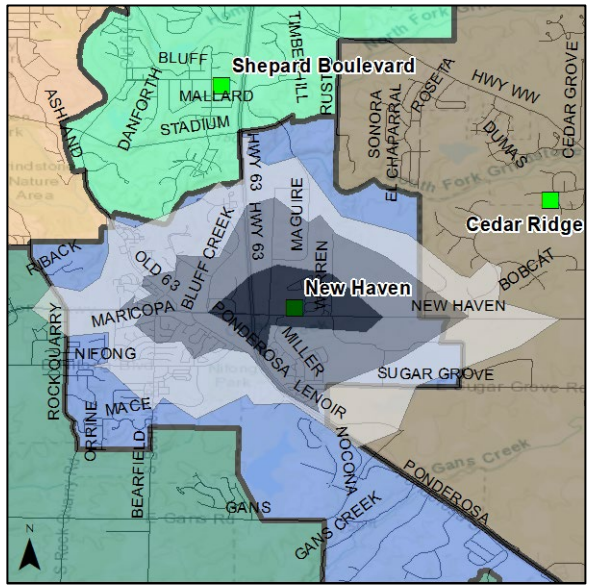


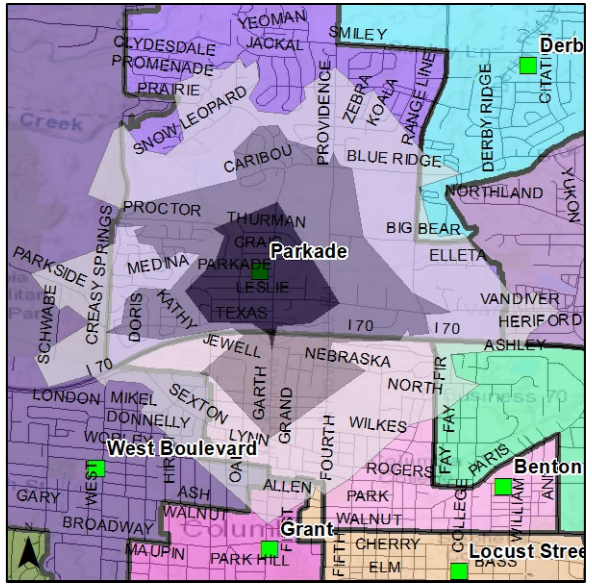
Rock Bridge ES

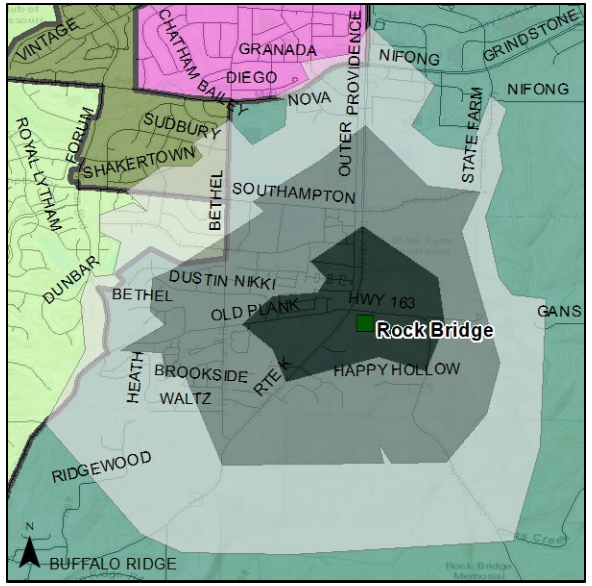


Revised Scenario 2







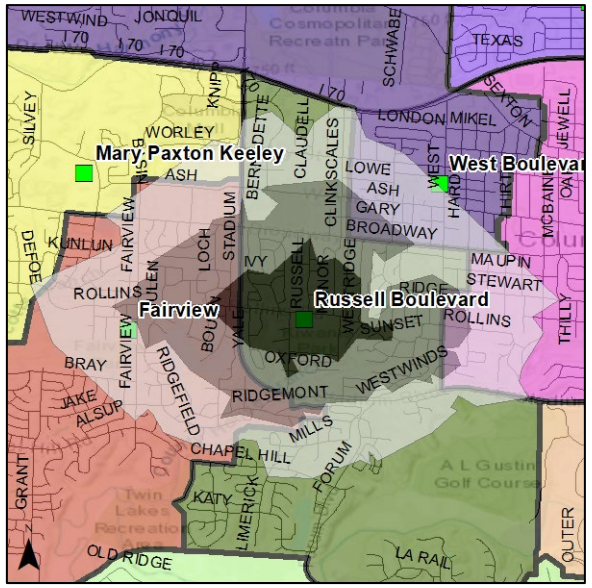


Elementary Schools | **Approx. Walk Zones:** 0.5 Miles | 1 Mile | 1.5 Miles

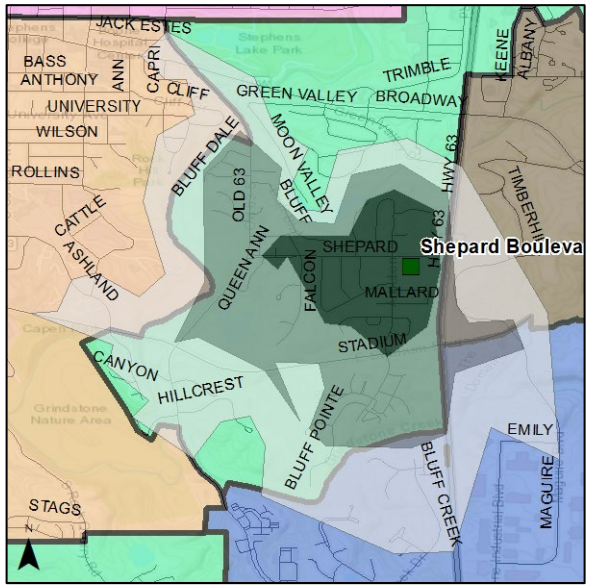
▶ APPROXIMATE WALK ZONES

Revised Scenario 1

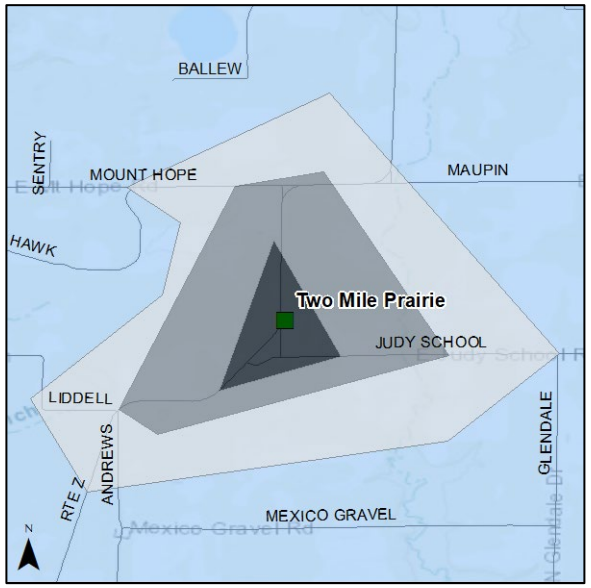
Russell Blvd ES



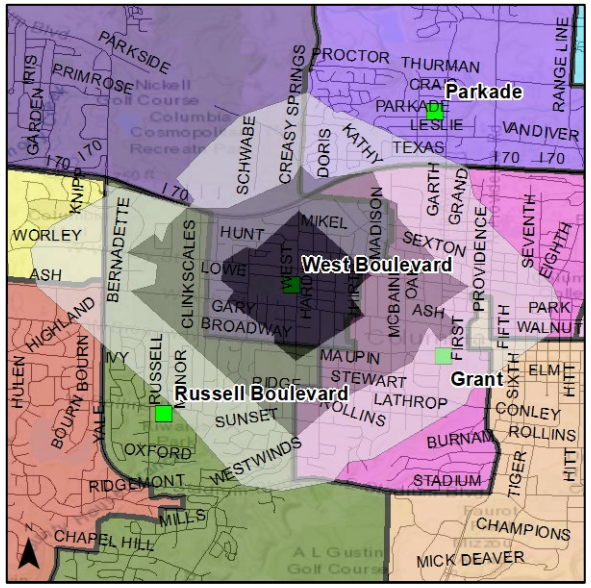
Shepard Blvd ES



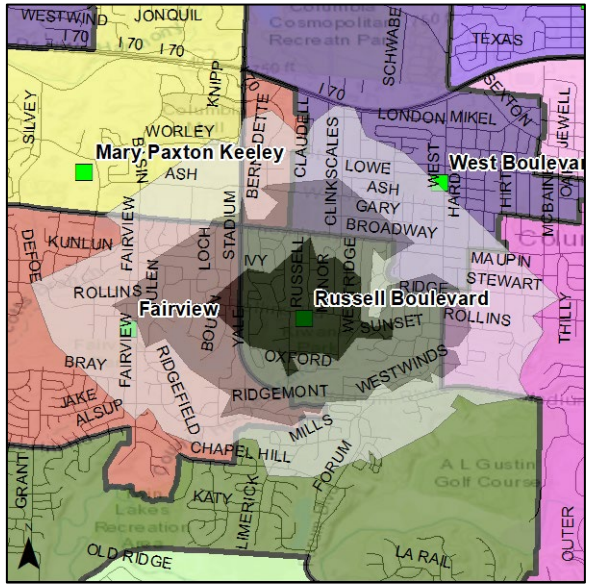
Two Mile Prairie ES

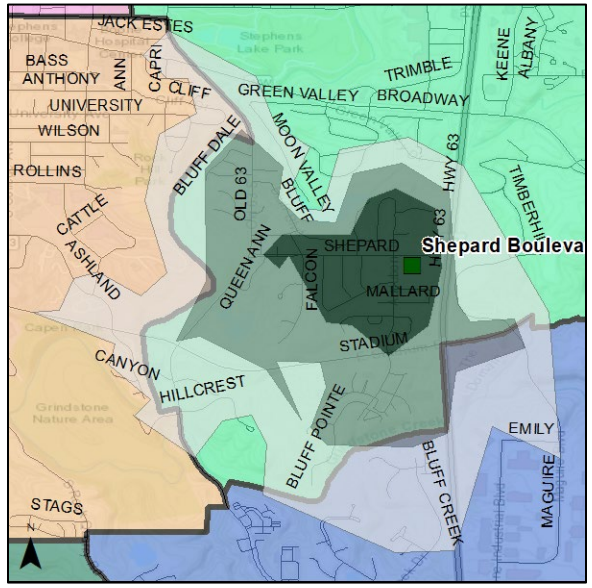


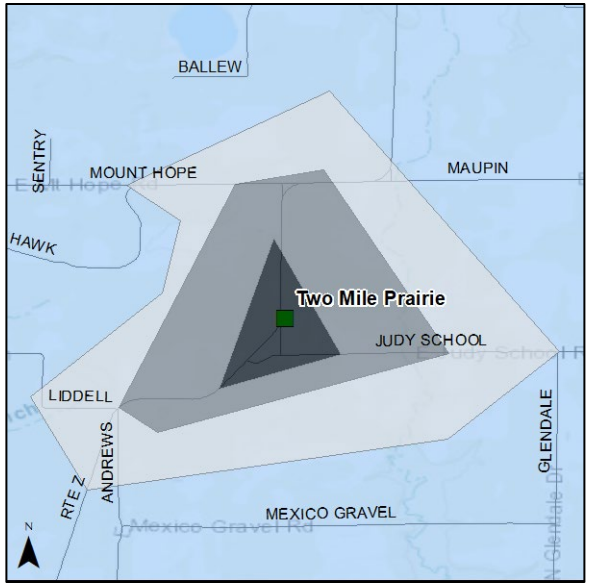
West Blvd ES

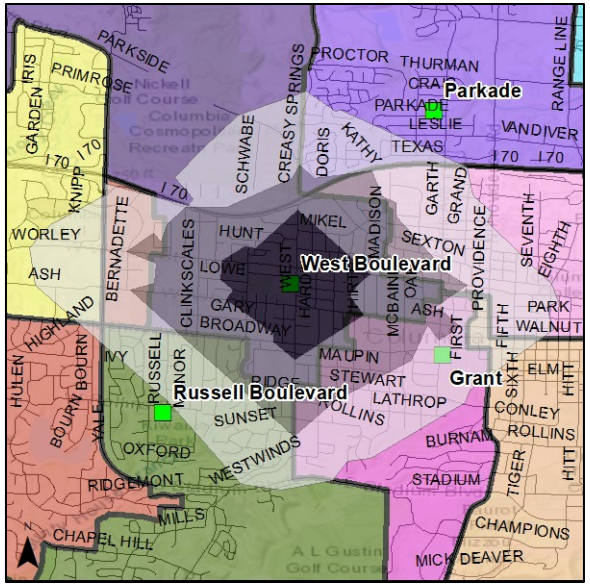


Revised Scenario 2









Elementary Schools | **Approx. Walk Zones:** 0.5 Miles | 1 Mile | 1.5 Miles

▶ LEGACY DATA

REVISED SCENARIO 1

REVISED SCENARIO 1 - Phase I (5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	597	92%	65%
Battle ES	450	486	108%	54%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	696	107%	20%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	447	69%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	285	76%	40%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	231	78%	28%
Mill Creek ES	673	714	106%	18%
New Haven ES	293	296	101%	54%
Parkade ES	478	469	98%	47%
Rock Bridge ES	502	487	97%	27%
Russell Boulevard ES	482	451	94%	25%
Shepard Boulevard ES	652	519	80%	52%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	339	77%	60%
TOTAL	9,622	8,545	89%	42%

29 5th graders

REVISED SCENARIO 1 - Phase II (5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	571	88%	62%
Battle ES	450	438	97%	55%
Benton ES	260	111	43%	77%
Beulah Ralph ES	650	624	96%	21%
Blue Ridge ES	500	436	87%	61%
Cedar Ridge ES	650	540	83%	41%
Derby Ridge ES	556	478	86%	60%
Fairview ES	550	496	90%	26%
Grant ES	375	339	90%	55%
Locust Street Expressive Arts ES	250	99	40%	62%
Mary Paxton Keeley ES	723	660	91%	24%
Midway Heights ES	295	253	86%	28%
Mill Creek ES	673	672	100%	22%
New Haven ES	293	258	88%	55%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	571	88%	25%
Russell Boulevard ES	650	457	70%	33%
Shepard Boulevard ES	652	531	81%	60%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	404	92%	52%
TOTAL	9,938	8,545	86%	42%

350 5th graders

REVISED SCENARIO 1 - Phase III (5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	564	87%	61%
Battle ES	450	427	95%	55%
Benton ES	260	111	43%	72%
Beulah Ralph ES	650	609	94%	21%
Blue Ridge ES	500	432	86%	60%
Cedar Ridge ES	650	560	86%	41%
Derby Ridge ES	556	475	85%	60%
Fairview ES	550	495	90%	25%
Grant ES	375	352	94%	59%
Locust Street Expressive Arts ES	250	98	39%	62%
Mary Paxton Keeley ES	723	655	91%	23%
Midway Heights ES	295	255	86%	28%
Mill Creek ES	673	632	94%	24%
New Haven ES	293	250	85%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	578	89%	23%
Russell Boulevard ES	650	532	82%	36%
Shepard Boulevard ES	652	528	81%	62%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	385	88%	46%
TOTAL	9,938	8,545	86%	42%

17 5th graders

Values incorporate grade advancing

▶ LEGACY DATA

REVISED SCENARIO 1

REVISED SCENARIO 1 - Phase I (4th & 5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	570	88%	64%
Battle ES	450	486	108%	54%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	696	107%	20%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	447	69%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	285	76%	40%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	231	78%	28%
Mill Creek ES	673	714	106%	18%
New Haven ES	293	296	101%	54%
Parkade ES	478	496	104%	49%
Rock Bridge ES	502	487	97%	27%
Russell Boulevard ES	482	451	94%	25%
Shepard Boulevard ES	652	519	80%	52%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	339	77%	60%
TOTAL	9,622	8,545	89%	42%

56 4th & 5th graders

REVISED SCENARIO 1 - Phase II (4th & 5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	583	90%	62%
Battle ES	450	442	98%	55%
Benton ES	260	121	47%	80%
Beulah Ralph ES	650	639	98%	20%
Blue Ridge ES	500	452	90%	62%
Cedar Ridge ES	650	530	82%	40%
Derby Ridge ES	556	484	87%	60%
Fairview ES	550	498	91%	26%
Grant ES	375	330	88%	53%
Locust Street Expressive Arts ES	250	99	40%	62%
Mary Paxton Keeley ES	723	666	92%	26%
Midway Heights ES	295	246	83%	28%
Mill Creek ES	673	674	100%	20%
New Haven ES	293	261	89%	54%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	563	87%	25%
Russell Boulevard ES	650	453	70%	32%
Shepard Boulevard ES	652	510	78%	59%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	387	88%	53%
TOTAL	9,938	8,545	86%	42%

660 4th & 5th graders

REVISED SCENARIO 1 - Phase III (4th & 5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	564	87%	61%
Battle ES	450	427	95%	55%
Benton ES	260	111	43%	72%
Beulah Ralph ES	650	609	94%	21%
Blue Ridge ES	500	432	86%	60%
Cedar Ridge ES	650	560	86%	41%
Derby Ridge ES	556	475	85%	60%
Fairview ES	550	495	90%	25%
Grant ES	375	352	94%	59%
Locust Street Expressive Arts ES	250	98	39%	62%
Mary Paxton Keeley ES	723	655	91%	23%
Midway Heights ES	295	255	86%	28%
Mill Creek ES	673	640	95%	24%
New Haven ES	293	250	85%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	578	89%	23%
Russell Boulevard ES	650	516	79%	35%
Shepard Boulevard ES	652	528	81%	62%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	393	90%	47%
TOTAL	9,938	8,545	86%	42%

337 4th & 5th graders

REVISED SCENARIO 1 - 2024-25 (4th grade from phase III (2023) still remain, now 5th graders)					
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES Count	Low SES %
Alpha Hart Lewis ES	650	564	87%	345	61%
Battle ES	450	427	95%	235	55%
Benton ES	260	111	43%	80	72%
Beulah Ralph ES	650	609	94%	125	21%
Blue Ridge ES	500	432	86%	259	60%
Cedar Ridge ES	650	560	86%	227	41%
Derby Ridge ES	556	475	85%	284	60%
Fairview ES	550	495	90%	126	25%
Grant ES	375	352	94%	206	59%
Locust Street Expressive Arts ES	250	98	39%	61	62%
Mary Paxton Keeley ES	723	655	91%	153	23%
Midway Heights ES	295	255	86%	71	28%
Mill Creek ES	673	631	94%	152	24%
New Haven ES	293	250	85%	141	56%
Parkade ES	478	440	92%	204	46%
Rock Bridge ES	650	578	89%	135	23%
Russell Boulevard ES	650	530	82%	187	35%
Shepard Boulevard ES	652	528	81%	325	62%
Two Mile Prairie ES	195	167	86%	57	34%
West Boulevard ES	438	388	89%	180	46%
TOTAL	9,938	8,545	86%	3,553	42%

16 now 5th graders

Values incorporate grade advancing

44% of 5th graders have at least 1 sibling

▶ LEGACY DATA

REVISED SCENARIO 1

REVISED SCENARIO 1 - Phase I (5th + siblings)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	583	90%	65%
Battle ES	450	486	108%	54%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	696	107%	20%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	447	69%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	285	76%	40%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	231	78%	28%
Mill Creek ES	673	714	106%	18%
New Haven ES	293	296	101%	54%
Parkade ES	478	483	101%	47%
Rock Bridge ES	650	487	75%	27%
Russell Boulevard ES	482	451	94%	25%
Shepard Boulevard ES	652	519	80%	52%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	339	77%	60%
TOTAL	9,770	8,545	89%	42%

53 5th graders + siblings

REVISED SCENARIO 1 - Phase II (5th + siblings remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	587	90%	64%
Battle ES	450	454	101%	56%
Benton ES	260	132	51%	80%
Beulah Ralph ES	650	641	99%	20%
Blue Ridge ES	500	429	86%	61%
Cedar Ridge ES	650	525	81%	41%
Derby Ridge ES	556	488	88%	61%
Fairview ES	550	482	88%	25%
Grant ES	375	326	87%	51%
Locust Street Expressive Arts ES	250	96	38%	61%
Mary Paxton Keeley ES	723	672	93%	27%
Midway Heights ES	295	245	83%	27%
Mill Creek ES	673	693	103%	20%
New Haven ES	293	268	91%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	540	83%	25%
Russell Boulevard ES	650	459	71%	31%
Shepard Boulevard ES	652	515	79%	56%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	386	88%	53%
TOTAL	9,938	8,545	86%	42%

640 5th graders + siblings

REVISED SCENARIO 1 - Phase III (5th + siblings remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	564	87%	61%
Battle ES	450	427	95%	55%
Benton ES	260	111	43%	72%
Beulah Ralph ES	650	609	94%	21%
Blue Ridge ES	500	432	86%	60%
Cedar Ridge ES	650	560	86%	41%
Derby Ridge ES	556	475	85%	60%
Fairview ES	550	495	90%	25%
Grant ES	375	352	94%	59%
Locust Street Expressive Arts ES	250	98	39%	62%
Mary Paxton Keeley ES	723	655	91%	23%
Midway Heights ES	295	255	86%	28%
Mill Creek ES	673	645	96%	24%
New Haven ES	293	250	85%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	578	89%	23%
Russell Boulevard ES	650	508	78%	36%
Shepard Boulevard ES	652	528	81%	62%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	396	90%	47%
TOTAL	9,938	8,545	86%	42%

31 5th graders + siblings

*Metrics assume that siblings would go to zoned school after 5th grade sibling moves to middle school, regardless of sibling grade

Values incorporate grade advancing

▶ LEGACY DATA

REVISED SCENARIO 2

REVISED SCENARIO 2 - Phase I (5th graders remain)					
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES Count	Low SES %
Alpha Hart Lewis ES	650	597	92%	387	65%
Battle ES	450	486	108%	264	54%
Benton ES	260	134	52%	108	81%
Beulah Ralph ES	650	696	107%	138	20%
Blue Ridge ES	500	462	92%	306	66%
Cedar Ridge ES	650	447	69%	174	39%
Derby Ridge ES	556	479	86%	298	62%
Fairview ES	550	506	92%	144	28%
Grant ES	375	285	76%	113	40%
Locust Street Expressive Arts ES	250	97	39%	57	59%
Mary Paxton Keeley ES	723	683	94%	218	32%
Midway Heights ES	295	231	78%	64	28%
Mill Creek ES	673	714	106%	125	18%
New Haven ES	293	296	101%	159	54%
Parkade ES	478	469	98%	220	47%
Rock Bridge ES	502	487	97%	132	27%
Russell Boulevard ES	482	451	94%	115	25%
Shepard Boulevard ES	652	519	80%	270	52%
Two Mile Prairie ES	195	167	86%	57	34%
West Boulevard ES	438	339	77%	204	60%
TOTAL	9,622	8,545	89%	3,553	42%

29 5th graders

REVISED SCENARIO 2 - Phase II (5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	566	87%	59%
Battle ES	450	428	95%	56%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	640	98%	21%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	505	78%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	325	87%	37%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	228	77%	28%
Mill Creek ES	673	692	103%	17%
New Haven ES	293	267	91%	55%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	563	87%	30%
Russell Boulevard ES	650	466	72%	25%
Shepard Boulevard ES	652	555	85%	58%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	342	78%	60%
TOTAL	9,938	8,545	86%	42%

148 5th graders

REVISED SCENARIO 2 - Phase III (5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	558	86%	58%
Battle ES	450	417	93%	56%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	613	94%	22%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	520	80%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	333	89%	36%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	227	77%	28%
Mill Creek ES	673	641	95%	15%
New Haven ES	293	262	89%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	573	88%	30%
Russell Boulevard ES	650	536	82%	25%
Shepard Boulevard ES	652	554	85%	59%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	343	78%	60%
TOTAL	9,938	8,545	86%	42%

32 5th graders

Values incorporate grade advancing

▶ LEGACY DATA

REVISED SCENARIO 2

REVISED SCENARIO 2 - Phase I (4th & 5th graders remain)					
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES Count	Low SES %
Alpha Hart Lewis ES	650	570	88%	364	64%
Battle ES	450	486	108%	264	54%
Benton ES	260	134	52%	108	81%
Beulah Ralph ES	650	696	107%	138	20%
Blue Ridge ES	500	462	92%	306	66%
Cedar Ridge ES	650	447	69%	174	39%
Derby Ridge ES	556	479	86%	298	62%
Fairview ES	550	506	92%	144	28%
Grant ES	375	285	76%	113	40%
Locust Street Expressive Arts ES	250	97	39%	57	59%
Mary Paxton Keeley ES	723	683	94%	218	32%
Midway Heights ES	295	231	78%	64	28%
Mill Creek ES	673	714	106%	125	18%
New Haven ES	293	296	101%	159	54%
Parkade ES	478	496	104%	243	49%
Rock Bridge ES	650	502	77%	132	26%
Russell Boulevard ES	482	451	94%	115	25%
Shepard Boulevard ES	652	519	80%	270	52%
Two Mile Prairie ES	195	167	86%	57	34%
West Boulevard ES	438	339	77%	204	60%
TOTAL	9,770	8,560	88%	3,553	42%

56 4th & 5th graders

REVISED SCENARIO 2 - Phase II (4th & 5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	589	91%	60%
Battle ES	450	432	96%	56%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	649	100%	21%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	503	77%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	316	84%	37%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	228	77%	28%
Mill Creek ES	673	699	104%	17%
New Haven ES	293	268	91%	54%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	551	85%	30%
Russell Boulevard ES	650	462	71%	25%
Shepard Boulevard ES	652	538	83%	57%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	342	78%	60%
TOTAL	9,938	8,545	86%	42%

232 4th & 5th graders

REVISED SCENARIO 2 - Phase III (4th & 5th graders remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	558	86%	58%
Battle ES	450	417	93%	56%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	616	95%	22%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	520	80%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	333	89%	36%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	227	77%	28%
Mill Creek ES	673	646	96%	16%
New Haven ES	293	262	89%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	573	88%	30%
Russell Boulevard ES	650	528	81%	25%
Shepard Boulevard ES	652	554	85%	59%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	343	78%	60%
TOTAL	9,938	8,545	86%	42%

135 4th & 5th graders

REVISED SCENARIO 2 - 2024-25 (4th grade from phase III (2023) still remain, now 5th graders)					
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES Count	Low SES %
Alpha Hart Lewis ES	650	558	86%	325	58%
Battle ES	450	417	93%	233	56%
Benton ES	260	134	52%	108	81%
Beulah Ralph ES	650	610	94%	133	22%
Blue Ridge ES	500	462	92%	306	66%
Cedar Ridge ES	650	520	80%	203	39%
Derby Ridge ES	556	479	86%	298	62%
Fairview ES	550	506	92%	144	28%
Grant ES	375	333	89%	120	36%
Locust Street Expressive Arts ES	250	97	39%	57	59%
Mary Paxton Keeley ES	723	683	94%	218	32%
Midway Heights ES	295	227	77%	63	28%
Mill Creek ES	673	637	95%	98	15%
New Haven ES	293	262	89%	147	56%
Parkade ES	478	440	92%	204	46%
Rock Bridge ES	650	573	88%	171	30%
Russell Boulevard ES	650	543	84%	135	25%
Shepard Boulevard ES	652	554	85%	328	59%
Two Mile Prairie ES	195	167	86%	57	34%
West Boulevard ES	438	343	78%	205	60%
TOTAL	9,938	8,545	86%	3,553	42%

17 now 5th graders

Values incorporate grade advancing

44% of 5th graders have at least 1 sibling

▶ LEGACY DATA

REVISED SCENARIO 2

REVISED SCENARIO 2 - Phase I (5th + siblings)					
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES Count	Low SES %
Alpha Hart Lewis ES	650	583	90%	379	65%
Battle ES	450	486	108%	264	54%
Benton ES	260	134	52%	108	81%
Beulah Ralph ES	650	696	107%	138	20%
Blue Ridge ES	500	462	92%	306	66%
Cedar Ridge ES	650	447	69%	174	39%
Derby Ridge ES	556	479	86%	298	62%
Fairview ES	550	506	92%	144	28%
Grant ES	375	285	76%	113	40%
Locust Street Expressive Arts ES	250	97	39%	57	59%
Mary Paxton Keeley ES	723	683	94%	218	32%
Midway Heights ES	295	231	78%	64	28%
Mill Creek ES	673	714	106%	125	18%
New Haven ES	293	296	101%	159	54%
Parkade ES	478	483	101%	228	47%
Rock Bridge ES	650	487	75%	132	27%
Russell Boulevard ES	482	451	94%	115	25%
Shepard Boulevard ES	652	519	80%	270	52%
Two Mile Prairie ES	195	167	86%	57	34%
West Boulevard ES	438	339	77%	204	60%
TOTAL	9,770	8,545	89%	3,553	42%

REVISED SCENARIO 2 - Phase II (5th + siblings remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	586	90%	61%
Battle ES	450	448	100%	56%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	670	103%	20%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	498	77%	40%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	312	83%	38%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	230	78%	27%
Mill Creek ES	673	685	102%	17%
New Haven ES	293	276	94%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	535	82%	27%
Russell Boulevard ES	650	463	71%	25%
Shepard Boulevard ES	652	534	82%	55%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	340	78%	60%
TOTAL	9,938	8,545	86%	42%

REVISED SCENARIO 2 - Phase III (5th + siblings remain)				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	558	86%	58%
Battle ES	450	417	93%	56%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	626	96%	21%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	520	80%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	333	89%	36%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	227	77%	28%
Mill Creek ES	673	654	97%	16%
New Haven ES	293	262	89%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	573	88%	30%
Russell Boulevard ES	650	510	78%	25%
Shepard Boulevard ES	652	554	85%	59%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	343	78%	60%
TOTAL	9,938	8,545	86%	42%

53 5th graders + siblings

271 5th graders + siblings

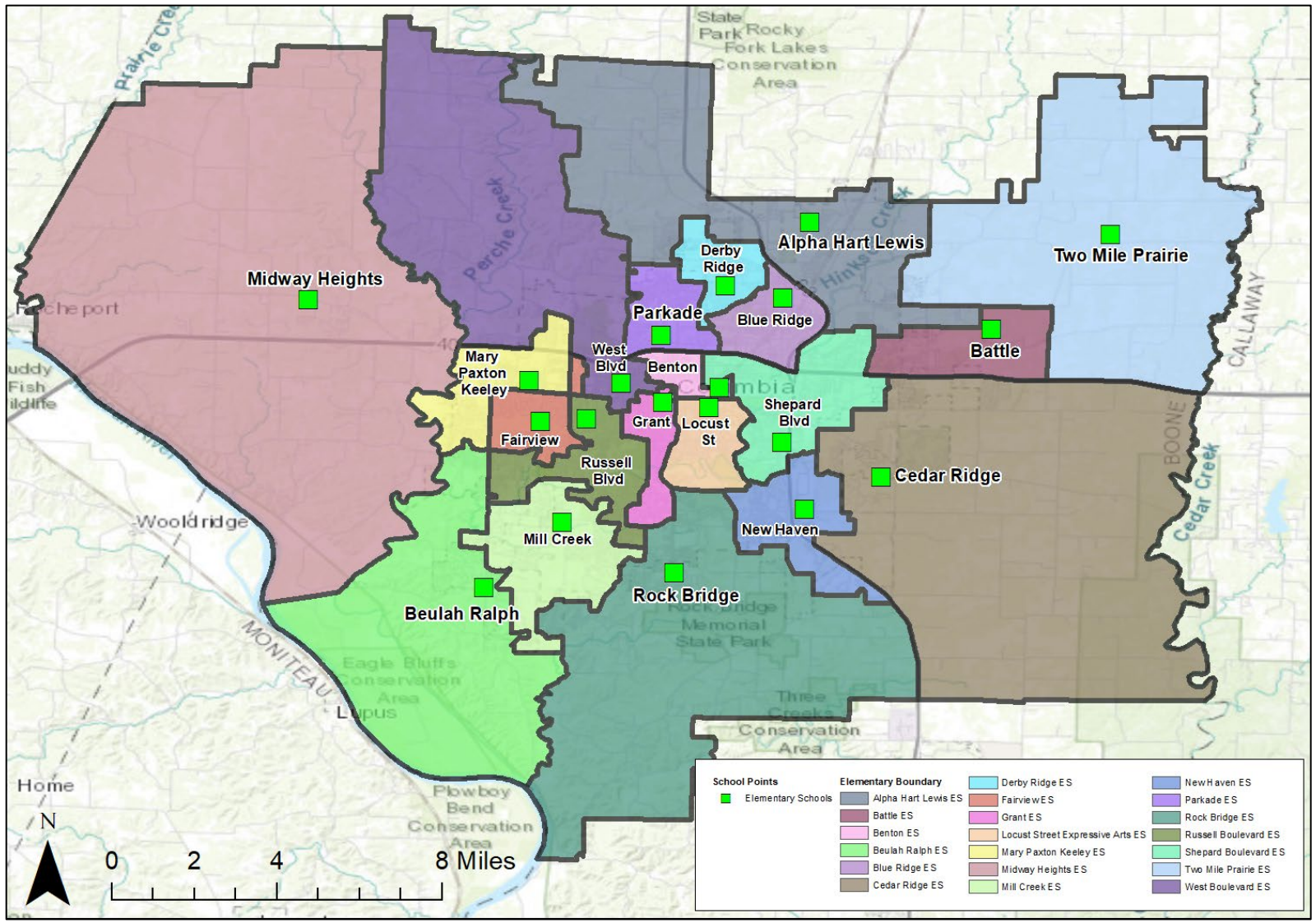
59 5th graders + siblings

*Metrics assume that siblings would go to zoned school after 5th grade sibling moves to middle school, regardless of sibling grade

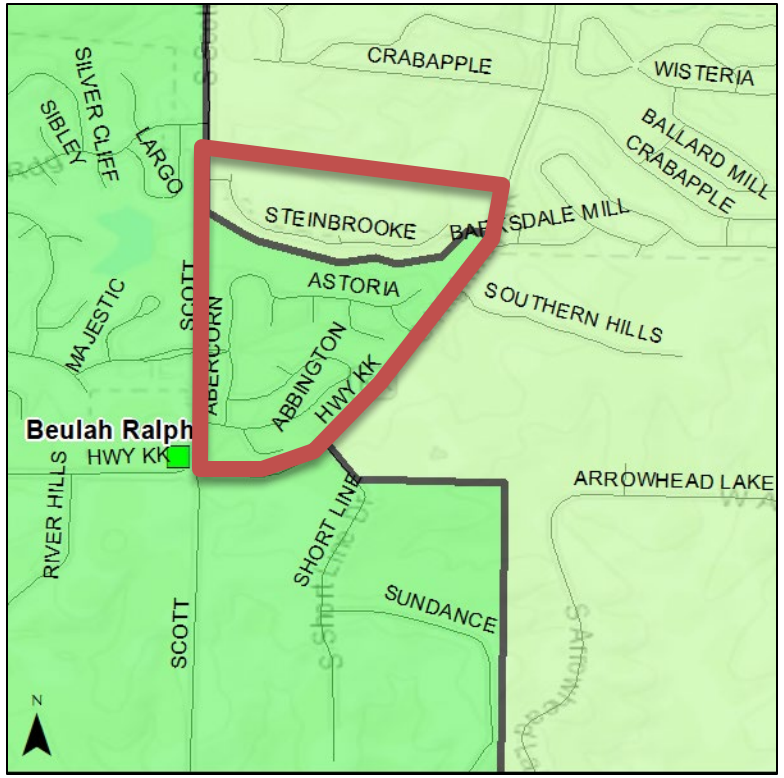
Values incorporate grade advancing

▶ WYNDHAM RIDGE

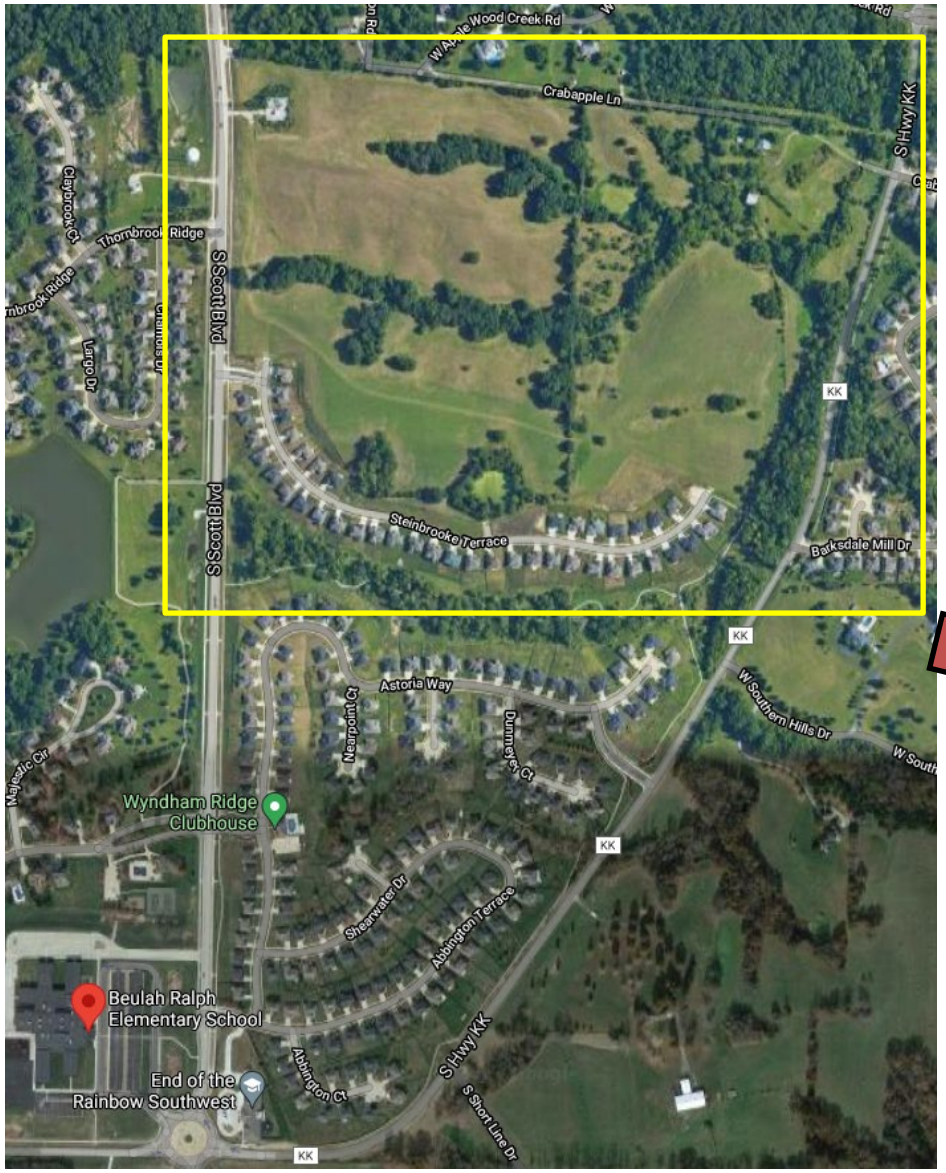
REVISED SCENARIO 2

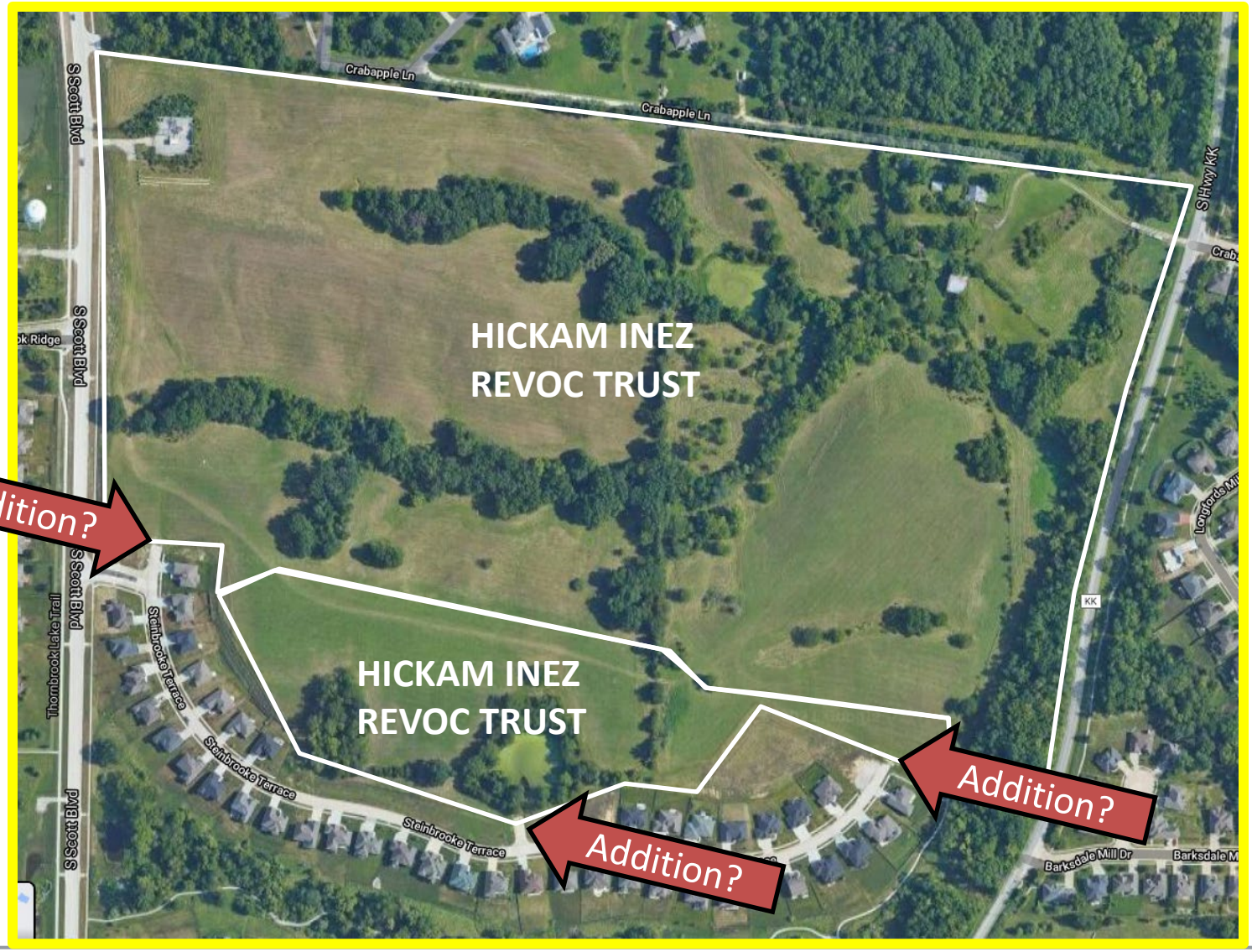


Revised Scenario 2



▶ WYNDHAM RIDGE





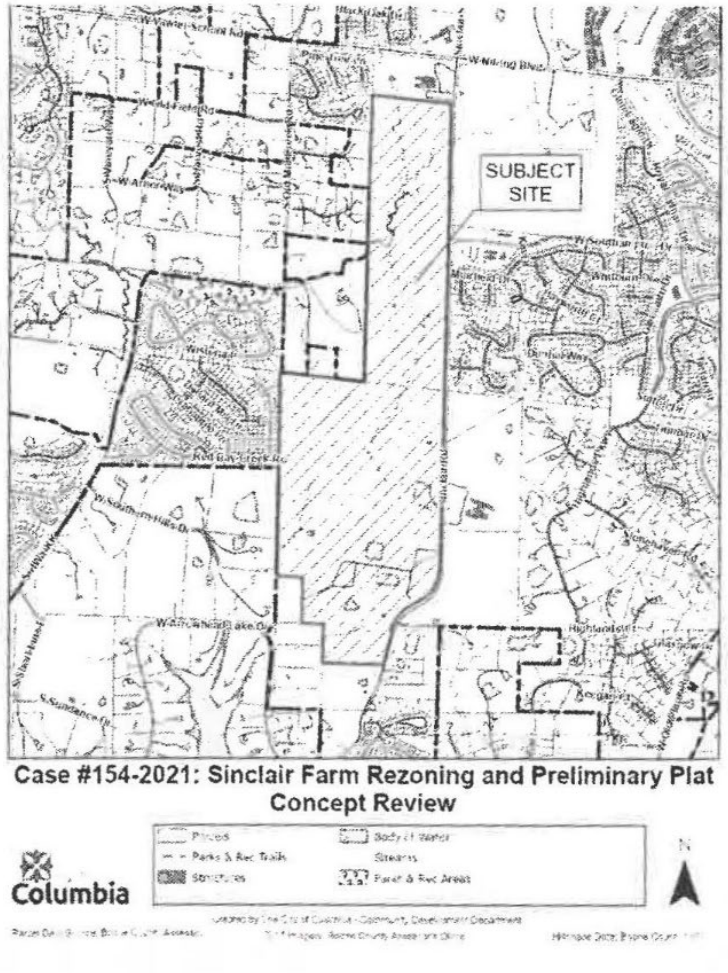
► ADDITIONAL DEVELOPMENT

A **concept review meeting** was held on May 11, 2021 to discuss a conceptual proposal:

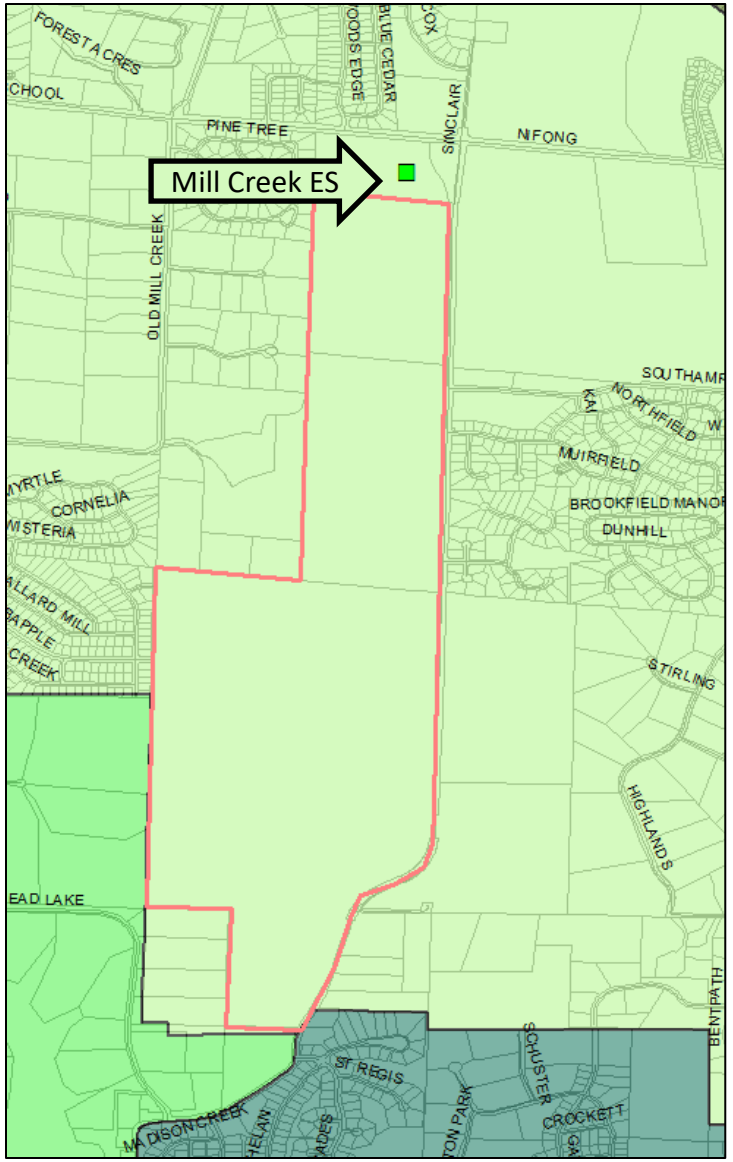
A request by Crockett Engineering Consultants (agent) to discuss a conceptual rezoning of A (Agriculture) zoned property to a mix of R-1 (Single-family Dwelling), R-MF (Multi-family Dwelling) and M-N (Mixed Use-Neighborhood) along with a 447-lot preliminary plat, for the development of the site with single-family dwellings, townhomes, cottage style houses, apartments, clubhouse, park and commercial. The approximately 379-acre property is located on the west side of Sinclair Road, approximately 700 feet south of Nifong Boulevard. (**Case #154-2021**)

Concept reviews are meant to provide infrastructure and regulatory information related to potential development requests. If a formal application is filed you will be notified in advance of public meetings.

Info: Clint Smith, Senior Planner
clinton.smith@como.gov
(573) 874-7437



Case #154-2021: Sinclair Farm Rezoning and Preliminary Plat Concept Review

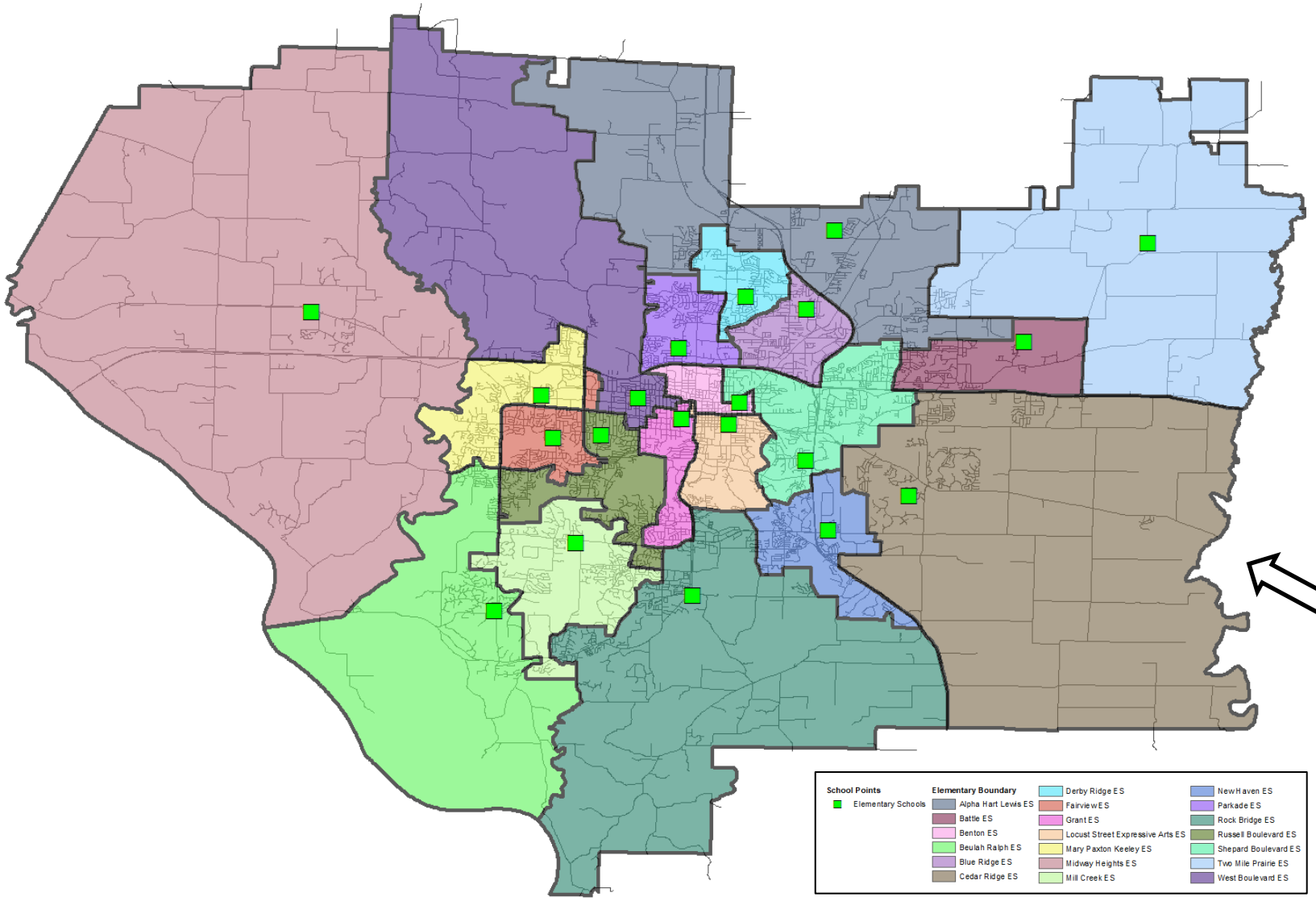


0.4 [conservative yield] x 447 units = 179 K-12 students = **83 K-5 students**

2 K-12 students per 5 homes

▶ WYNDHAM RIDGE

REVISED SCENARIO 2A



REVISED SCENARIO 2a - Phase III				
School	Capacity (No Trailers)	Live-In Enrollment	Utilization	Low SES %
Alpha Hart Lewis ES	650	558	86%	58%
Battle ES	450	417	93%	56%
Benton ES	260	134	52%	81%
Beulah Ralph ES	650	623	96%	21%
Blue Ridge ES	500	462	92%	66%
Cedar Ridge ES	650	520	80%	39%
Derby Ridge ES	556	479	86%	62%
Fairview ES	550	506	92%	28%
Grant ES	375	333	89%	36%
Locust Street Expressive Arts ES	250	97	39%	59%
Mary Paxton Keeley ES	723	683	94%	32%
Midway Heights ES	295	227	77%	28%
Mill Creek ES	673	616	92%	16%
New Haven ES	293	262	89%	56%
Parkade ES	478	440	92%	46%
Rock Bridge ES	650	573	88%	30%
Russell Boulevard ES	650	551	85%	25%
Shepard Boulevard ES	652	554	85%	59%
Two Mile Prairie ES	195	167	86%	34%
West Boulevard ES	438	343	78%	60%
TOTAL	**9,938**	**8,545**	**86%**	**42%**

Steinbrooke Terrace is assigned to BEU in Revised Scenario 2a (no other changes):

Beulah Ralph: 93% to 96%

Mill Creek: 94% to 92%