

Prop S Resolution
April 14, 2022

Whereas, the Mehlville School District community passed the Prop S bond issue in the amount of \$35,000,000 on April 6, 2021, and;

Whereas, construction costs have escalated since that time, and;

Whereas, it has become clear that funding all proposed Prop S project will be challenging, and;

Whereas, the Mehlville School District held two public meetings to gather feedback on reprioritizing Prop S projects, and;

Whereas, the Mehlville R-9 Board of Education will continue to receive Prop S updates, and;

Whereas, the Mehlville R-9 Board of Education may make changes to this resolution as projects are bid and more information is available,

Now, therefore, be it resolved that the Mehlville R-9 Board of Education adopts the following items.

1. Use \$1,403,744 in ESSER funds to cover most of the cost of the Rogers HVAC work to be completed in the summer of 2022.
2. Continue to monitor ESSER spending for additional, future project movement. HVAC projects at John Cary and MHS could be partially offset by any additional ESSER funds.
3. Use \$100,000 in 410 funding in FY24 to fund a portion of the Trautwein, Hagemann, Washington project.
4. Use \$1,500,000 in Prop R funding in FY24 to fund a portion of the Trautwein, Hagemann, Washington project.
5. Use \$300,000 in Prop A funding in FY24 to fund a portion of the Buerkle roof project.
6. Resume Bierbaum Phase 2 (additional classrooms) planning with the goal of bidding the project in the spring of 2023.
7. Revisit the design and scope of work for the MHS ballfields and move forward with bidding.
8. Delay the following projects at this time:
 - a. Buerkle cafeteria restrooms
 - b. Beasley additional restrooms
 - c. Hagemann second site entrance
 - d. Beasley road widening
 - e. Trautwein staff lot reconfiguration
9. Delay, and possibly eliminate, the following projects:
 - a. MHS stadium restrooms
 - b. New transportation building
10. Issue a request for a letter of intent for construction management services for some Prop S projects as determined to be necessary.

Board President
April 14, 2022

Board Secretary