Building	Category	Project Description	Status	To Date Expeditures
TMC	Roof	Replace area "A"	60%	
Lafayette	Roof	Replace area "K"	Complete	
Spring Garden	Roof	Replace area "D"	Complete	
Parkway	Roof	Replace area "A-2"	Complete	
Mark Twain	Roof	Replace area "A"	Complete	
Hyde	Roof	Replace area "C"	Complete	
Administration Building	Roof	Repair rotunda dome		
Lafayette	Roof	Replace area "H"	Complete	
Lafayette	Roof	Replace skylights in area "H"	Complete	
Webster	Roof	Replace area "ABF"	50%	
Hyde	Roof	Repair chimney	Complete	
Webster	Roof	Repair chimney	Complete	
Benton	Asphalt	Replace east parking lot	Complete	
Edison	Asphalt	Replace playground	Complete	
Bode	Asphalt	Replace east drive and parking lot	Complete	
Robidoux	Asphalt	Replace north parking lot and drive, and south pad	Complete	
Skaith	Asphalt	Replace southwest parking lot	Complete	
E. Field	Asphalt	Replace east drive and north lot	Complete	
Hillyard VTC	Asphalt	Replace NE circle drive and south lot/drive	Complete	
Pickett	HVAC	Replace gym RTU	95%	
Keatley	HVAC	Replace gym RTU's- 2 units	Complete	
Ellison	HVAC	Replace gym RTU's 2 units	95%	
Lafayette	HVAC	Gym & Locker Room 2 units	95%	
Webster	HVAC	Annex: split system- 1 unit	95%	
Mark Twain	HVAC	LRC- 3 units	95%	
Parkway	HVAC	Library, music room and classrooms (3 units)	75%	
Benton	HVAC	Music room/2001 2 units	95%	
Benton	HVAC	Home EC/2001	95%	
Hillyard VTC	HVAC	Replace units on dental wing (3 wings)	Complete	
Bode	HVAC	West Classroooms and library/2002	95%	
Bode	HVAC	East Classrooms and science rooms/2002	95%	
Bode	HVAC	Computer lab/2002	95%	
Bode	HVAC	Kitchen/2005- 2 units	95%	
Eugene Field	HVAC	Replace 2 units	75%	
Benton	Electrical	Replace antiquated electrical panels	Complete	

Truman	Electrical	Replace antiquated electrical panels	Complete	
Skaith	Electrical	Replace antiquated electrical panels	Complete	
Pickett	Electrical	Replace antiquated electrical panels (2)	Complete	
Mark Twain	Electrical	Replace antiquated electrical panels	Complete	
Spring Garden	Electrical	Replace antiquated electrical panels	Complete	
Central	Electrical	Replace antiquated electrical panels (7)	Complete	
Parkway	Electrical	Replace antiquated electrical panels (1)	Complete	
Parkway	Playgrounds	Install playground equipment	Complete	
Central	Food Service	Replace dish machine	Complete	
Central	Food Service	Replace walk-in freezer/cooler	Complete	
Pershing	Food Service	Replace 3 door cooler (1987)	Complete	
Mark Twain	Food Service	Replace 2 door cooler (1988)	Complete	
Spring Garden	Food Service	Replace freezer (1987)	Complete	
Spring Garden	Food Service	Replace cooler (1990)	Complete	
Spring Garden	Food Service	Replace freezer (1990)	Complete	
Bode	Food Service	Replace cooler (1987)	Complete	
Pickett	Food Service	Replace cooler (1988)	Complete	
Truman	Food Service	Replace cooler (1988)	Complete	
Benton	Food Service	Replace cooler (1987)	Complete	
Pickett	Food Service	Replace cooler (1988)	Complete	
Pickett	Food Service	Replace freezer (1993)	Complete	
Hosea	Food Service	Build new walk-in freezer/cooler	Complete	
8 Schools	Food Service	Eliminate garbage disposals (city mandated)	25%	
Edison	Food Service	Replace cooler (1993)	Complete	
Edison	Food Service	Replace cooler (1996)	Complete	
Edison	Food Service	Replace freezer (1996)	Complete	
Central	Food Service	Replace freezer (1996)		
Coleman	Food Service	Replace cooler (1990)	Complete	
Mark Twain	Food Service	Replace cooler (1998)	Complete	
Robidoux	Food Service	Replace cooler (1998)	Complete	
Webster	Food Service	Replace cooler (1998)	Complete	
Coleman	Food Service	Replace freezer (1990)	Complete	
Webster	Food Service	Replace freezer (2000)	Complete	
Webster	Food Service	Replace freezer (2000)	Complete	
Administration Building	Doors	Replace dock doors	Complete	
Parkway	Doors	Replace door #17	Complete	
Benton	Doors	Replace door #14	Complete	

Central	Doors	Replace door #17	Complete	
Benton	Doors	Replace 5 doors on concession stand (in-house)		
Lafayette	Doors	Replace 6 doors on concession stand (in-house)		
All schools	Security	Replace keyless entry hardware		
Central	Envelop	Replace mapes panels on Freshman Annex	Complete	
Central	Plumbing	2nd Floor Girls Restroom (in-house)	90%	
Benton	Plumbing	Replace water pressure regulator (in-house)	Complete	
Pershing	Plumbing	Replace regulator & backflow preventer (in-house)	Complete	
Coleman	Plumbing	Replace gate valve (in-house)	Complete	
Hillyards	Plumbing	Move sewer line to main line for the dental wing	Complete	
Truman	Plumbing	Replace 3 Bradley sinks (in-house)		
Lindbergh	Plumbing	Replace 3 Bradley sinks (in-house)		
Lindbergh	Building	Replace sidewalk	Complete	
Lindbergh	Building	Replace 2 retaining walls at south stairs	Complete	
Lafayette	ADA	ADA work (restroom)	Complete	
Lafayette	ADA	ADA concrete	Complete	
Benton	ADA	ADA work	Complete	
Bode	Security	Update security entrances		
Coleman	Security	Update security entrances		
Edison	Security	Update security entrances	Complete	
Ellison	Security	Update security entrances		
Eugene Field	Security	Update security entrances		
Hosea	Security	Update security entrances		
Hyde	Security	Update security entrances	Complete	
Lindbergh	Security	Update security entrances	Complete	
Mark Twain	Security	Update security entrances		
Parkway	Security	Update security entrances		
Pickett	Security	Update security entrances		
Robidoux	Security	Update security entrances	Complete	
Skaith	Security	Update security entrances		
Spring Garden	Security	Update security entrances		
Truman	Security	Update security entrances		
1000 S. 9th	HVAC	Refurbish walk-in freezer (carried over from 18-19)	Complete	
Additional Non-CIP work				
Carden Park		Move library	Complete	

Hyde		Replace concrete stairs	Complete	
Keatley		Renovate teaching spaces	Complete	
Central		Replace/install carpetand tile in adm. and counselor's offices	Complete	
Hyde		Replace northwest area drain	Complete	
Parkway		Take half walls to ceiling/install door	Complete	
Oak Grove		Build peace room		
Lake		Modular repairs	Complete	
1000 South Ninth		Replace sidewalks		
Edison		Replace carpet with tile	Complete	
CIP on hold:				
Edison	Food Service	Purchase steam table		
Lindbergh	Food Service	Replace walk-in cooler		
Robidoux	Food Service	Replace dishwasher		
Ellison	Food Service	Replace steam table		
Field	Food Service	Replace steam table		
Lafayette	Food Service	Replace cooler (2000)		
Benton	Security	Update Security Entrances		
Lafayette	Security	Update Security Entrances		
Central	Security	Update Security Entrances		