



# 2017-18 Updated Elementary School Capping Recommendations

## BOARD OF EDUCATION

Joe Desormeaux

October 3, 2017

# 2017-18 Updated Elementary School Capping Recommendations

Recommendations are a direct result of the class size legislation for 2018-2019

Staff requests that the Board of Education waive Policy 4150 Section B for determining capped schools for the 2017-18 school year.

# 2017-18 Updated Elementary School Capping Recommendations

The criteria for determining whether a school should be capped:

- Class size legislation
- When a school will realize capacity loss
- When core facilities (dining, parking, pedestrian & vehicle traffic, toilets, media, student support, etc.) have been significantly overloaded by enrollment.
- When a school has used all means of accommodating students, staff, and programs to include sharing and floating educational programs.
- When trailer additions are not available.
- When attending enrollment reflects and/or base growth projects a significant enrollment beyond capacity, particularly at the entry level grade.

## Recommended Cap Formula

$$((\text{Class Size} + 3) * (\# \text{ of Capacity Classrooms})) + (\# \text{ Trailers} * 23)$$

# 2017-18 Updated Elementary School Capping Recommendations

Staff recommends that 2 existing capped elementary schools reflect a new cap total based on the new K-3 class size requirements.

School Name	Current Cap #	# Capped Out as		Current Overflow School
		of 9.14.17	New Cap #	
Cedar Fork	1,044	14	887	Reedy Creek
Fuquay-Varina**	866	19	866	Lincoln Heights
Holly Grove	1,120	12	1058	Herbert Akins
Mills Park**	942	56	942	White Oak

# 2017-18 Updated Elementary School Capping Recommendations

Staff recommends eight additional schools be capped for the 2017-18 school year:

SCHOOL	2017-18 TOTAL CAP ENROLLMENT	2017-18 10th Day Membership	School Capacity % Crowding	POTENTIAL OVERFLOW SCHOOL
Baileywick ES	456	414	101.5%	Lead Mine
Carpenter ES	778	808	130.3%	Turner Creek ES
Combs ES	794	914	209.2%	Swift Creek ES
Harris Creek ES	1,059	1,029	124.0%	River Bend ES

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Staff recommends eight additional schools be capped for the 2017-18 school year (con't):

SCHOOL	2017-18 TOTAL CAP ENROLLMENT	2017-18 10th Day Membership	School Capacity % Crowding	POTENTIAL OVERFLOW SCHOOL
Olive Chapel ES	1,025	991	158.8%	Salem ES
Sycamore Creek ES	1,088	1,187	123.1%	Pleasant Grove ES
Vance ES	524	514	152.1%	Rand Rd ES
Willow Springs ES	971	1,102	217.0%	Banks Rd ES

## Next Steps - Timeline

### 2018-19 Capping Recommendations

- Nov 15 Facilities Committee – Staff presents recommendations for 2018-19 capped schools
- Nov 21 Board Work Session - Staff responses to board feedback and presents recommendations
- Dec 5 Board Meeting – Staff requests approval