

CIP Trailer Master Plan - as of August 2018 - **DRAFT**

School Name	7-YR MASTER PLAN for CAPACITY & NON-CAPACITY TRAILERS							SUMMARY				
	2018-19 Trailer CRs	2019-20 Trailer CRs	2020-21 Trailer CRs	2021-22 Trailer CRs	2022-23 Trailer CRs	2023-24 Trailer CRs	2024-25 Trailer CRs	Owned Trailers	Owned Trailers Due to Renov	Owned Trailers Due to Decreased Enrollment	Leased Trailers	Retained Leased Trailers
ELEMENTARY SCHOOLS	Renov	New Schools	Capped Schools					Can't Add	TBD	Can add		
Bugg	0	0	0	0	0	0	0					
Combs	13	13	13	10	10	6	6		4		3	
Conn '20	4	0	0	0	0	0	0		4			
Fuller '22	8	8	8	0	0	0	0		6		2	
Hunter	6	6	6	6	6	6	6					3
Joyner	8	8	8	8	8	8	8					
Lacy	2	2	2	2	2	2	2					
Olds	0	0	0	0	0	0	0					
Partnership	0	0	0	0	0	0	0					
Poe	0	0	0	0	0	0	0					
Powell	0	0	0	0	0	0	0					
Root	0	0	0	0	0	0	0					
Southeast Raleigh E46 '19		0	0	0	0	0	0					
Underwood	0	0	0	0	0	0	0					
Washington	3	3	3	3	3	3	3					
Wiley '19	0	0	0	0	0	0	0					
1 Central School Count	44	40	40	29	29	25	25	0	10	4	5	3

Aging Out / New School, Renovations, Student Assignment

Baileywick	0	0	0	0	0	0	0					
Brentwood	5	5	5	5	5	5	5					
Brooks	0	0	0	0	0	0	0					
Douglas	10	10	10	10	10	10	10					
Green	0	0	0	0	0	0	0					
Lead Mine	1	1	1	1	1	1	1					
Lynn Road	0	0	0	0	0	0	0					
Millbrook	3	3	3	3	3	3	3					
North Ridge '19	0	0	0	0	0	0	0					
2 North Central School Count	19	19	19	19	19	19	19	0	0	0	0	0

Aging Out / New School, Renovations, Student Assignment

Brier Creek (M-T)	6	6	6	6	6	6	6					
Jeffreys Grove	3	3	3	3	3	3	3					
Leesville Road	17	12	12	12	6	6	6		11			
Pleasant Grove	0	0	0	0	0	0	0					
Stough '20	7	0	0	0	0	0	0		4		3	
Sycamore Creek (M-T)	0	0	0	0	0	0	0					
York '21	4	4	0	0	0	0	0		4			
Hilburn Drive (K-5)	0	0	0	0	0	0	0					
Barton Pond E24 '21				0	0	0	0					
3 North-West School Count	37	25	21	21	15	15	15	0	8	11	3	0

Growth, New School, Renovations, Student Assignment

Abbotts Creek	0	0	0	0	0	0	0					
Brassfield (M-T)	5	5	5	5	5	5	5					
Durant Road (M-T)	16	12	12	12	12	12	12		4			
Forest Pines	0	0	0	0	0	0	0					
Fox Road	16	11	11	11	11	11	11		5			
Heritage (M-T)	7	7	7	7	7	7	7					
Jones Dairy (M-T)	4	4	4	4	4	4	4					
North Forest Pines Drive (M-T)	0	0	0	0	0	0	0					
Pleasant Union (M-T)	0	0	0	0	0	0	0					
Richland Creek	0	0	0	4	4	4	4		4			
Sanford Creek (M-T)	0	0	0	4	4	4	4		4			
Wake Forest	0	0	0	0	0	0	0					

School Name	7-YR MASTER PLAN for CAPACITY & NON-CAPACITY TRAILERS						
	2018-19 Trailer CRs	2019-20 Trailer CRs	2020-21 Trailer CRs	2021-22 Trailer CRs	2022-23 Trailer CRs	2023-24 Trailer CRs	2024-25 Trailer CRs
Wakefield	10	10	10	10	10	10	10
Wildwood Forest	13	13	13	13	13	13	13
4 North	71	62	62	70	70	70	70
School Count	14	14	14	14	14	14	14

Growth, Student Assignment

Carver	8	4	4	4	4	4	4
Wakelon	0	0	0	0	0	0	0
Wendell	2	2	2	2	2	2	2
Zebulon	7	7	7	7	4	4	4
5 Far East	17	13	13	13	10	10	10
School Count	4	4	4	4	4	4	4

Growth, Student Assignment

Barwell Road	0	0	0	0	0	0	0
Beaverdam	4	4	4	4	4	4	4
Forestville Road	6	6	6	6	6	6	6
Harris Creek (M-T)	6	6	6	6	6	6	6
Hodge Road	5	3	3	3	3	3	3
Knightdale	8	8	8	8	8	8	8
Lake Myra	0	0	0	0	0	0	0
Lockhart	15	6	6	6	6	6	6
E28 Poole Rd TBD (4) Near East							0
River Bend	0	0	0	4	4	4	4
Rogers Lane	4	4	4	4	4	4	4
Rolesville	4	4	4	4	4	4	4
Walnut Creek	2	2	2	2	2	2	2
Wilburn	4	4	4	4	4	4	4
6 Near East	58	47	47	51	51	51	51
School Count	13	13	13	13	13	13	14

Growth, New School, Student Assignment

Aversboro	4	4	4	4	4	4	4
Banks Road (M-T)	0	0	0	0	0	0	0
Bryan Road '18	0	0	0	0	0	0	0
Creech Road	5	5	5	5	5	5	5
East Garner	0	0	0	0	0	0	0
Rand Road	8	8	4	4	4	4	4
Smith	0	0	0	0	0	0	0
South Lake E35 '20				0	0	4	4
Timber Drive	9	9	2	2	2	2	2
Vance	7	7	5	5	5	5	5
Vandora Springs	0	0	0	0	0	0	0
Willow Springs (M-T)	16	16	16	16	16	8	8
7 South East	49	49	36	36	36	32	32
School Count	11	11	12	12	12	12	12

Growth, New School, Student Assignment

Ballentine (M-T)	5	5	5	5	5	5	5
Buckhorn Creek E 45 '18	0	0	0	4	4	4	4
Dillard Drive	10	10	10	10	10	10	10
Fuquay-Varina	15	15	15	15	10	10	10
Herbert Akins (M-T)	0	0	0	0	0	0	0
Holly Grove (M-T)	3	3	3	3	3	3	3
Holly Ridge	8	8	8	8	8	8	8
Holly Springs (M-T)	16	16	16	16	16	16	16
Lincoln Heights	0	0	0	0	0	0	0
Middle Creek (M-T)	16	16	16	16	16	16	16
Oakview	6	6	6	6	6	6	6

SUMMARY				
Add	Reduce			Retained Leased Trailers
Owned Trailers	Owned Trailers Due to Renov	Owned Trailers Due to Decreased Enrollment	Leased Trailers	
8	9	0	0	0

		4		
0	0	7	0	0

			2	
		9		
4				
4	0	9	2	0

		4		
4			7	
			2	
		8		
4	0	12	9	0

4				
		5		
				7
				8

School Name	7-YR MASTER PLAN for CAPACITY & NON-CAPACITY TRAILERS						
	2018-19 Trailer CRs	2019-20 Trailer CRs	2020-21 Trailer CRs	2021-22 Trailer CRs	2022-23 Trailer CRs	2023-24 Trailer CRs	2024-25 Trailer CRs
Oak Grove (M-T)	5	5	5	5	5	5	5
Penny Road	7	7	7	7	7	7	7
E44 TBD '23						0	0
Swift Creek '23	2	2	2	2	0	0	0
West Lake (M-T)	12	12	12	12	12	12	12
Yates Mill	0	0	0	0	0	0	0
8 South West	105	105	105	109	102	102	102
School Count	16	16	16	16	16	17	17

Growth, New School, Renovations, Student Assignment

SUMMARY				
Add	Reduce			Retained Leased Trailers
Owned Trailers	Owned Trailers Due to Renov	Owned Trailers Due to Decreased Enrollment	Leased Trailers	
				1
	2			
				1
4	2	5	0	17

Adams (M-T)	8	8	8	8	8	8	8
Apex	4	4	4	4	4	4	4
Baucom TBD '24	8	8	8	8	8	0	0
Briarcliff TBD '25	4	4	4	4	4	4	0
Cary	0	0	0	0	0	0	0
Davis Drive	13	13	13	13	13	13	13
Farmington Woods	13	13	13	13	13	13	13
Laurel Park (M-T)	2	2	2	2	2	2	2
Olive Chapel (M-T)	14	14	14	14	14	14	14
Salem (M-T)	14	14	14	14	14	14	14
Scotts Ridge	6	6	6	6	6	6	6
Turner Creek (M-T)	8	8	8	8	8	8	8
E41 Apex Friendships Area '23						0	0
9 West South	94	94	94	94	94	86	82
School Count	12	12	12	12	13	13	13

Growth, New School, Renovations, Student Assignment

					2
	6			2	
	4				
					2
					3
0	10	0	2	7	

Alston Ridge (M-T)	0	0	0	0	0	0	0
Carpenter (M-T)	2	2	2	2	2	2	2
Cedar Fork	14	14	14	14	14	14	14
Green Hope	9	9	9	9	9	9	9
Highcroft Drive	15	15	15	15	15	15	15
Hortons Creek	0	0	0	0	0	0	0
Kingswood	0	0	0	0	0	0	0
Mills Park	3	3	3	3	3	3	3
Morrisville (M-T)	5	5	5	5	5	5	5
Northwoods	3	3	3	3	3	3	3
Parkside E 50 '19		0	0	4	4	4	4
Reedy Creek	9	9	9	9	9	9	9
Weatherstone	11	11	11	11	11	11	11
White Oak	0	0	0	4	4	4	4
10 West North	71	71	71	79	79	79	79
School Count	13	14	14	14	14	14	14

Growth, New School, Student Assignment

						6
4						
4						
8	0	0	0	0	6	

Total 565 525 508 521 505 489 485 28 39 48 21 33

MIDDLE SCHOOLS

Carnage	3	3	3	3	3	3	3
Centennial Campus	0	0	0	0	0	0	0
Daniels	6	6	6	6	6	6	6
Ligon	3	3	3	3	3	3	3
Martin	3	3	3	3	3	3	3
Moore Square Museum	0	0	0	0	0	0	0
Wake Young Men's	0	0	0	0	0	0	0
Wake Young Women's	0	0	0	0	0	0	0
1 Central	15	15	15	15	15	15	15
School Count	8	8	8	8	8	8	8

Growth, New School, Renovations, Student Assignment

0	0	0	0	0	0		

School Name	7-YR MASTER PLAN for CAPACITY & NON-CAPACITY TRAILERS						
	2018-19 Trailer CRs	2019-20 Trailer CRs	2020-21 Trailer CRs	2021-22 Trailer CRs	2022-23 Trailer CRs	2023-24 Trailer CRs	2024-25 Trailer CRs
Carroll	0	0	0	0	0	0	0
East Millbrook	0	0	0	0	0	0	0
West Millbrook '22	8	8	8	8	0	0	0
2 North Central	8	8	8	8	0	0	0
School Count	3	3	3	3	3	3	3

Renovations, Student Assignment

Leesville Road Middle	14	14	14	14	14	14	14
Pine Hollow	0	0	0	0	0	0	0
Hilburn Drive (6-8)	12	12	12	12	12	12	12
3 North West	26	26	26	26	26	26	26
School Count	3	3	3	3	3	3	3

Durant Road Middle	10	10	10	10	10	10	10
Heritage Middle	0	0	0	0	0	0	0
Rolesville Middle	0	0	0	0	0	0	0
Wake Forest Middle	13	13	13	6	6	6	6
Wakefield Middle	7	7	7	7	7	7	7
4 North	30	30	30	23	23	23	23
School Count	5	5	5	5	5	5	5

Growth, Student Assignment

Wendell Middle	0	0	0	0	0	0	0
Zebulon Middle	7	7	7	7	7	7	7
5 Far East	7	7	7	7	7	7	7
School Count	2	2	2	2	2	2	2

East Wake Middle '20	12	12	0	0	0	0	0
River Bend M13	0	0	0	0	0	0	0
6 Near East	12	12	0	0	0	0	0
School Count	2	2	2	2	2	2	2

Growth, Renovations, Student Assignment

East Garner TBD '28	20	20	20	20	20	20	20
North Garner	5	5	5	5	5	5	5
7 South East	25	25	25	25	25	25	25
School Count	2	2	2	2	2	2	2

Aging Out / Growth, New School, Renovations, Student Assignment

Dillard Drive Middle	6	6	6	6	6	6	6
Fuquay-Varina MS	0	0	0	0	0	0	0
Holly Grove Middle	0	0	0	0	0	0	0
Holly Ridge Middle	14	14	14	14	14	14	6
Lufkin Road Middle	0	0	0	0	0	0	0
West Lake Middle	12	12	12	12	12	12	12
Herbert Akins M14 TBD '26							
8 South West	32	32	32	32	32	32	24
School Count	6	6	6	6	6	6	7

Growth, New School, Renovations, Student Assignment

Apex Middle	0	0	0	0	0	0	0
Apex F'ship M11 '18	0	0	0	0	0	0	0
Davis Drive Middle	11	11	11	6	6	6	6
East Cary Middle	0	0	0	0	0	0	0
Salem Middle	2	2	2	0	0	0	0
9 West South	13	13	13	6	6	6	6
School Count	5	5	5	5	5	5	5

Growth, Student Assignment

SUMMARY				
Add	Reduce			Retained Leased Trailers
Owned Trailers	Owned Trailers Due to Renov	Owned Trailers Due to Decreased Enrollment	Leased Trailers	
0	8	0	0	0
0	0	0	0	0
0	0	7	0	0
0	0	0	0	0

0	0	0	0	0
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0	0	7	0	0
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0	0	0	0	0
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0	12	0	0	0
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0	0	0	0	0
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0	0	2	6	0
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0	0	5	2	0
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School Name	7-YR MASTER PLAN for CAPACITY & NON-CAPACITY TRAILERS						
	2018-19 Trailer CRs	2019-20 Trailer CRs	2020-21 Trailer CRs	2021-22 Trailer CRs	2022-23 Trailer CRs	2023-24 Trailer CRs	2024-25 Trailer CRs
Alston Ridge Middle M16 '19		0	0	0	0	0	0
Mills Park Middle	4	4	4	4	4	4	4
Reedy Creek Middle	0	0	0	0	0	0	0
West Cary	6	6	6	6	6	6	6
10 West North School Count	10	10	10	10	10	10	10
	3	4	4	4	4	4	4
Total	178	178	166	152	144	144	136

SUMMARY				
Add	Reduce			Retained Leased Trailers
Owned Trailers	Owned Trailers Due to Renov	Owned Trailers Due to Decreased Enrollment	Leased Trailers	
0	0	0	0	0
0	20	14	8	0

HIGH SCHOOLS

Athens Drive	23	23	23	23	23	23	23
Broughton	12	12	12	12	12	12	12
Enloe	0	0	0	0	0	0	0
Vernon Malone College & Career Academy	0	0	0	0	0	0	0
Wake Early College of Health & Science	0	0	0	0	0	0	0
Wake STEM Early College	0	0	0	0	0	0	0
Wake Young Men's Leadership (9-12)	0	0	0	0	0	0	0
Wake Young Women's Leadership (9-12)	0	0	0	0	0	0	0
1 Central School Count	35	35	35	35	35	35	35
	8	8	8	8	8	8	8

				12
0	0	0	0	12

Millbrook High	17	17	17	17	17	17	17
Sanderson	12	12	12	12	12	12	12
2 North Central School Count	29	29	29	29	29	29	29
	2	2	2	2	2	2	2

0	0	0	0	0

Leesville Road High	11	11	11	11	11	11	11
3 North West School Count	11	11	11	11	11	11	11
	1	1	1	1	1	1	1

				11
0	0	0	0	11

Heritage High	0	0	0	0	0	0	0
North Wake College & Career Academy	8	8	8	8	8	8	8
Wake Forest High	0	0	0	0	0	0	0
Wakefield High	16	16	16	16	16	16	16
4 North School Count	24	24	24	24	24	24	24
	4	4	4	4	4	4	4

0	0	0	0	0

East Wake	7	7	7	7	7	7	7
Rolesville High	0	0	0	0	0	0	0
5 Far East School Count	7	7	7	7	7	7	7
	2	2	2	2	2	2	2

0	0	0	0	0

Knightdale High	8	8	8	8	8	8	8
6 Near East School Count	8	8	8	8	8	8	8
	1	1	1	1	1	1	1

0	0	0	0	0

Garner	0	0	0	0	0	0	0
South Garner H8 '18	0	0	0	0	0	0	0
Southeast Raleigh	13	13	13	6	6	6	6

		7		

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Willow Spring H13 S-E Area '21				0	0	0	0
7 South East	13	13	13	6	6	6	6
School Count	3	3	3	4	4	4	4
Growth, New Schools, Renovation, Student Assignment							

SUMMARY				
Add	Reduce			Retained Leased Trailers
Owned Trailers	Owned Trailers Due to Renov	Owned Trailers Due to Decreased Enrollment	Leased Trailers	
0	0	7	0	0

Fuquay-Varina High '21	22	0	0	0	0	0	0
Holly Springs High	16	16	16	16	16	16	16
Middle Creek High	26	26	26	26	26	26	26
Crossroads Flex	0	0	0	0	0	0	0
H12 TBD Lg Area '24							0
8 South West	64	42	42	42	42	42	42
School Count	4	4	4	4	4	4	5
Growth, New Schools, Renovation, Student Assignment							

	14		8	
				7
0	14	0	8	7

Apex High '19	0	0	0	0	0	0	0
Apex Friendship (H10)	0	0	6	6	6	6	6
Cary High	0	0	0	0	0	0	0
Green Level H7 '19		0	0	6	6	6	6
9 West South	0	0	6	12	12	12	12
School Count	3	4	4	4	4	4	4
Growth, New Schools, Renovation, Student Assignment							

6				
6				
12	0	0	0	0

Green Hope	37	37	37	32	32	25	25
Panther Creek	33	33	33	25	25	25	25
10 West North	70	70	70	57	57	50	50
School Count	2	2	2	2	2	2	2
Growth, New Schools, Student Assignment							

			12	13
			8	4
0	0	0	20	17

Total	261	239	245	231	231	224	224
Total System-wide	1004	942	919	904	880	857	845
Cumulative reduction		(62)	(85)	(100)	(124)	(147)	(159)

12	14	7	28	47
40	73	69	57	80
		(159)		