

School Capping Recommendations

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2020-21 Capped Schools (17 Elementary, 1 Middle, 2 High)

Elementary		Middle	High
Abbotts Creek	Mills Park	Mills Park	Heritage Panther Creek
Alston Ridge (MTYR)	Oakview		
Beaverdam	Olive Chapel (MTYR)		
Cedar Fork	Rogers Lane		
Combs	Scotts Ridge		
Highcroft Drive	Sycamore Creek		
Holly Grove (MTYR)	Weatherstone		
Hortons Creek	White Oak		
Lead Mine			

School Capping Considerations

- Class size legislation
- Impacts to school capacity
- Core facilities overloaded
- Alternative means of accommodating growth within school building exhausted
- Trailer additions not possible
- Projected enrollment growth beyond capacity

School Capping Consideration Details

- Must accommodate students living in their base prior to cap
- Program classrooms converted to capacity classrooms
- K-1 classrooms must be on first floor
- K-1 accommodated in trailers and/or a modular
- Number of co-teaching classrooms
- Number of combination classrooms
- Number of students per classroom

K-3 Class Size Legislation Details (2021 - 2022)

- K class size - 18:1
- 1st grade class size - 16:1
- 2nd and 3rd grade class size - 17:1 each

2021-22 Capping Recommendations

Staff recommends that all currently capped schools retain their enrollment caps.

2021-22 Capping Recommendations

Staff recommends these 4 **additional** schools be capped:

School	Percent Crowding with Trailers
Northwoods Elementary	114.5%
Zebulon Elementary	113.1%
Apex Friendship Middle	110.0%
Apex Friendship High	113.8%

2021-22 Capping Recommendations (Overflow Schools)

Staff recommends these 4 additional schools be capped with these potential overflow schools:

School	Proposed Overflow School	Percent Crowding with Trailers
Northwoods Elementary	Cary Elementary	87.0%
Zebulon Elementary	Wakelon Elementary	94.3%
Apex Friendship Middle	Apex Middle	102.9%
Apex Friendship High	Apex High	97.8%

Growth Management Options

- Apply Enrollment Caps
- Convert Schools to Multi-Track Year-Round
- Reassign Students

Cost Implications

- Approximately 9 additional buses needed to accommodate the new proposed school caps
- Hiring additional drivers will continue to be the greatest challenge
- Increased bus ride times for students

Recommended Caps

Staff proposes:

- Continue existing schools' caps.
- Implement the new schools' caps immediately.

Next Steps – Timeline and Questions

March 16 Board of Education Meeting

Approve 2021 capping recommendations

Dialogue & Questions