

**School Year 2022-2023 Student Membership Forecast**

Wake Co Resident Live Births (2021 est., 2022-2036 proj.)

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Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Year over Year chan	-3.8%	-2.3%	-1.9%	-1.2%	1.1%	1.6%	1.8%	1.2%	-2.6%	-0.8%	0.9%	-1.4%	3.6%	1.7%	0.5%	0.5%	0.5%	0.5%	

**20220104 - WCPSS Month-2 ADM Forecast**

Month-2 ADM | **Red** means grade is projected to be lower than prior year

Projection (1,2,3,4,5 seed based on 2015-2019 and 2021 CSRs - **except for Kindergarten - based on 2014-2019 K/birth ratio**)

Adjusted for excessive attendance violations in 2020 and 2021; ADM in table reflects this adjustment.

Accounted for 3 anticipated charter openings (Wake Prep, Triangle Math & Science, and Revitalize in 2022).

No adjustments made for potential missing kindergartners and 1st grade students in 2021.

	2013	2014	2015	2016	2017	2018	2019	2020 (adjusted ADM; original: 157,673)	2021 (adjusted ADM; original: 158,953)	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Change, 2021-2031
K	12,213	<b>12,065</b>	<b>11,860</b>	<b>11,855</b>	<b>11,664</b>	<b>11,416</b>	11,819	<b>10,438</b>	11,233	11,629	<b>11,532</b>	11,634	<b>11,470</b>	11,894	12,099	12,162	12,224	12,286	12,349	1,116
1	12,592	<b>12,388</b>	<b>12,372</b>	<b>12,173</b>	<b>11,982</b>	<b>11,790</b>	<b>11,700</b>	<b>11,456</b>	<b>11,129</b>	12,412	<b>12,086</b>	<b>11,986</b>	12,092	<b>11,922</b>	12,361	12,574	12,639	12,704	12,768	1,639
2	12,417	12,646	<b>12,498</b>	12,625	<b>12,323</b>	<b>12,040</b>	<b>12,031</b>	<b>11,360</b>	11,574	<b>11,033</b>	12,575	<b>12,244</b>	<b>12,143</b>	12,250	<b>12,078</b>	12,523	12,738	12,804	12,870	1,296
3	12,016	12,286	12,591	<b>12,509</b>	12,642	<b>12,218</b>	<b>12,185</b>	<b>11,683</b>	<b>11,351</b>	11,413	<b>11,039</b>	12,582	<b>12,251</b>	<b>12,149</b>	12,257	<b>12,084</b>	12,530	12,745	12,811	1,460
4	11,449	11,929	12,429	12,728	<b>12,529</b>	12,674	<b>12,409</b>	<b>12,005</b>	<b>11,715</b>	<b>11,249</b>	11,479	<b>11,103</b>	12,655	<b>12,322</b>	<b>12,220</b>	12,328	<b>12,155</b>	12,602	12,819	1,104
5	12,196	<b>11,428</b>	12,052	12,682	12,813	<b>12,622</b>	12,821	<b>12,246</b>	<b>11,998</b>	<b>11,626</b>	<b>11,325</b>	11,557	<b>11,179</b>	12,741	<b>12,406</b>	<b>12,303</b>	12,412	<b>12,237</b>	12,688	690
6	11,814	12,086	<b>11,423</b>	12,065	12,625	12,696	<b>12,586</b>	<b>12,475</b>	<b>12,047</b>	<b>11,825</b>	<b>11,522</b>	<b>11,224</b>	11,454	<b>11,078</b>	12,626	<b>12,294</b>	<b>12,193</b>	12,300	<b>12,127</b>	80
7	12,133	<b>11,981</b>	12,212	<b>11,611</b>	12,209	12,733	12,880	<b>12,577</b>	<b>12,567</b>	<b>12,175</b>	<b>11,952</b>	<b>11,647</b>	<b>11,345</b>	11,578	<b>11,199</b>	12,764	<b>12,428</b>	<b>12,325</b>	12,434	-133
8	11,766	12,252	<b>12,102</b>	12,246	<b>11,782</b>	12,303	12,824	12,917	<b>12,681</b>	<b>12,670</b>	<b>12,275</b>	<b>12,050</b>	<b>11,743</b>	<b>11,439</b>	11,673	<b>11,292</b>	12,870	<b>12,531</b>	<b>12,428</b>	-253
9	12,854	13,278	13,663	<b>13,366</b>	13,751	<b>13,263</b>	14,068	<b>14,003</b>	15,679	<b>14,530</b>	<b>14,517</b>	<b>14,059</b>	<b>13,876</b>	<b>13,636</b>	<b>13,283</b>	13,555	<b>13,196</b>	15,026	<b>14,634</b>	-1,045
10	11,619	11,865	12,385	12,994	<b>12,717</b>	12,899	<b>12,535</b>	13,354	<b>13,178</b>	14,637	<b>13,710</b>	<b>13,698</b>	<b>13,265</b>	<b>13,093</b>	<b>12,866</b>	<b>12,533</b>	12,790	<b>12,451</b>	14,179	1,001
11	10,539	10,919	11,056	11,764	12,246	<b>12,217</b>	12,396	<b>12,274</b>	12,527	<b>12,484</b>	13,857	<b>12,979</b>	<b>12,967</b>	<b>12,557</b>	<b>12,394</b>	<b>12,179</b>	<b>11,863</b>	12,107	<b>11,786</b>	-741
12	9,692	10,061	10,537	10,931	11,146	11,600	11,653	12,095	<b>11,387</b>	11,859	<b>11,818</b>	13,110	<b>12,277</b>	<b>12,266</b>	<b>11,878</b>	<b>11,723</b>	<b>11,520</b>	<b>11,221</b>	11,451	64
Total	<b>153,300</b>	<b>155,184</b>	<b>157,180</b>	<b>159,549</b>	<b>160,429</b>	<b>160,471</b>	<b>161,907</b>	<b>158,883</b>	<b>159,066</b>	<b>159,542</b>	<b>159,687</b>	<b>159,873</b>	<b>158,717</b>	<b>158,925</b>	<b>159,340</b>	<b>160,314</b>	<b>161,558</b>	<b>163,339</b>	<b>165,344</b>	6,278
		1.23%	1.29%	1.51%	0.55%	0.03%	0.89%	-1.87%	0.12%	0.30%	0.09%	0.12%	-0.72%	0.13%	0.26%	0.61%	0.78%	1.10%	1.23%	3.9%
<b>GAIN &gt;</b>	1,884	1,996	2,369	880	42	1,436	(3,024)	183	476	145	186	(1,156)	208	415	974	1,244	1,781	2,005		

	2013	2014	2015	2016	2017	2018	2019	2020 (adjusted ADM; original:	2021 (adjusted ADM; original:	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	GAIN
K-5	72,883	72,742	73,802	74,572	73,953	72,760	72,965	69,188	69,000	69,362	70,036	71,106	71,790	73,278	73,421	73,974	74,698	75,378	76,305	7,305
6-8	35,713	36,319	35,737	35,922	36,616	37,732	38,290	37,969	37,295	36,670	35,749	34,921	34,542	34,095	35,498	36,350	37,491	37,156	36,989	-306
9-12	44,704	46,123	47,641	49,055	49,860	49,979	50,652	51,726	52,771	53,510	53,902	53,846	52,385	51,552	50,421	49,990	49,369	50,805	52,050	-721

K-5	47.5%	46.9%	47.0%	46.7%	46.1%	45.3%	45.1%	43.5%	43.4%	43.5%	43.9%	44.5%	45.2%	46.1%	46.1%	46.1%	46.2%	46.1%	46.1%	
6-8	23.3%	23.4%	22.7%	22.5%	22.8%	23.5%	23.6%	23.9%	23.4%	23.0%	22.4%	21.8%	21.8%	21.5%	22.3%	22.7%	23.2%	22.7%	22.4%	
9-12	29.2%	29.7%	30.3%	30.7%	31.1%	31.1%	31.3%	32.6%	33.2%	33.5%	33.8%	33.7%	33.0%	32.4%	31.6%	31.2%	30.6%	31.1%	31.5%	